

# JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION REPORT

## CAPITAL IMPROVEMENTS

**Agency:** Wichita State University

**Bill No.** HB 2366/SB 235

**Bill Sec.** 35

**Analyst:** Morrow

**Analysis Pg. No.** 2275

**Capital Budget Page No.** 203

Project	Agency Request 2017	Governor's Recommendation 2017	JCSBC Recommendation 2017
<b>Projects:</b>			
Rehabilitation and Repair	\$ 0	\$ 0	\$ 0
Technology II Facility	0	0	0
Miscellaneous Projects	100,000	100,000	100,000
Grace Wilkie Hall	0	0	0
Rhatigan Student Center	0	0	0
Jardine 4th Floor Remodel	0	0	0
Parking	1,150,000	1,150,000	1,150,000
Debt Service - Principal	5,092,816	5,092,816	5,092,816
<b>TOTAL</b>	<b>\$ 6,342,816</b>	<b>\$ 6,342,816</b>	<b>\$ 6,342,816</b>
<b>Financing:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
All Other Funds	6,342,816	6,342,816	6,342,816
<b>TOTAL</b>	<b>\$ 6,342,816</b>	<b>\$ 6,342,816</b>	<b>\$ 6,342,816</b>

### Agency Request

The **agency** requests a capital improvement budget of \$6.3 million, all from special revenue funds. This is an all funds increase of \$1.2 million, or 24.3 percent, above the FY 2016 request. The increase is due to increased expenditures (\$1.0 million) in parking lot improvements and repair for FY 2017.

### Governor's Recommendation

The **Governor** concurs with the agency's request.

### Joint Committee on State Building Construction Recommendation

The **Joint Committee on State Building Construction** concurs with the Governor's recommendation.

**House Budget Committee Recommendation**

The **Budget Committee** concurs with the Governor's recommendation.

**House Committee Recommendations**

The **Committee** concurs with the Budget Committee's recommendation.

**Senate Subcommittee Recommendation**

The **Subcommittee** concurs with the Governor's recommendation.

**Senate Committee Recommendations**

The **Committee** concurs with the Budget Committee's recommendation.