

Senate Subcommittee Report

Agency: Board of Barbering

Bill No. SB 237

Bill Sec. 7

Analyst: Savoy

Analysis Pg. No. 1630

Budget Page No. 438

Expenditure Summary	Agency Request FY 2017	Governor Recommendation FY 2017	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	181,652	179,222	0
Subtotal	\$ 181,652	\$ 179,222	\$ 0
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	\$ 0	\$ 0	\$ 0
 TOTAL	 \$ 181,652	 \$ 179,222	 \$ 0
 FTE positions	 1.0	 1.0	 0.0
Non FTE Uncl. Perm. Pos.	1.5	1.5	0.0
TOTAL	2.5	2.5	0.0

Agency Request

The **agency** requests a FY 2017 budget totaling \$181,652, all from the Board of Barbering Fee Fund, an increase of \$3,481, or 2.0 percent, above the FY 2016 request. The increase is primarily (\$3,402) in salaries and wages, for the 27th payroll period.

Governor's Recommendation

The **Governor** recommends \$179,222, all from the Board of Barbering Fee Fund, a decrease of \$2,430, or 1.3 percent, below the agency's FY 2017 request. The Governor concurs with the agency's request, with the following adjustments:

- A reduction of \$2,430, with no dollars coming from the State General Fund, to reduce employer contributions for state employee health insurance; and
- An increase for the amount withheld from the agency's fee fund revenue from 10.0 percent or \$100,000 to 20.0 percent or \$200,000 and deposited in the State General Fund to reimburse the State for administrative services described under KSA 75-3170a. For this agency, that amount is estimated at \$28,589 for FY 2017.

Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation for FY 2017.

Senate Committee Recommendation

The **Committee** concurs with the Subcommittee’s recommendation for FY 2017 with the following adjustment:

1. Do not increase the amount from 10.0 percent or \$100,000 to 20 percent or \$200,000 that is withheld from the agency’s fee fund revenue and deposited in the State General Fund to reimburse the State for administrative services described under KSA 75-3170a. For this agency, that amount was estimated to be \$27,829 for FY 2016 and \$28,589 for FY 2017.

Senate Committee of the Whole Recommendation (House Sub. For SB 112)

The **Committee of the Whole** concurs with the Committee’s recommendation for FY 2017.

House Budget Committee Report

Agency: Board of Barbering

Bill No. HB 2370

Bill Sec. 9

Analyst: Savoy

Analysis Pg. No. 1630

Budget Page No. 438

Expenditure Summary	Agency Request FY 2017	Governor Recommendation FY 2017	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	181,652	179,222	0
Subtotal	<u>\$ 181,652</u>	<u>\$ 179,222</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 181,652</u></u>	<u><u>\$ 179,222</u></u>	<u><u>\$ 0</u></u>
FTE positions	1.0	1.0	0.0
Non FTE Uncl. Perm. Pos.	1.5	1.5	0.0
TOTAL	<u><u>2.5</u></u>	<u><u>2.5</u></u>	<u><u>0.0</u></u>

Agency Request

The **agency** requests a FY 2017 budget totaling \$181,652, all from the Board of Barbering Fee Fund, an increase of \$3,481, or 2.0 percent, over the FY 2016 request. The increase is primarily (\$3,402) in salaries and wages, for the 27th payroll period.

Governor's Recommendation

The **Governor** recommends \$179,222, all from the Board of Barbering Fee Fund, a decrease of \$2,430, or 1.3 percent, below the agency's FY 2017 request. The Governor concurs with the agency's request, with the following adjustments:

- A reduction of \$2,430, with no dollars coming from the State General Fund, to reduce employer contributions for state employee health insurance.
- An increase for the amount withheld from the agency's fee fund revenue from 10 percent or \$100,000 to 20 percent or \$200,000 and deposited in the State General Fund to reimburse the State for administrative services described under KSA 75-3170a. For this agency, that amount is estimated at \$28,589 for FY 2017.

House Budget Committee Recommendation

The **Budget Committee** concurs with Governor's recommendation for FY 2017.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation for FY 2016 with the following adjustment:

1. Do not increase the amount from 10.0 percent or \$100,000 to 20 percent or \$200,000 that is withheld from the agency's fee fund revenue and deposited in the State General Fund to reimburse the State for administrative services described under KSA 75-3170a. For this agency, that amount was estimated to be \$27,829 for FY 2016 and \$28,589 for FY 2017.

Conference Committee Recommendation (House Sub. for SB 112)

The **Conference Committee** concurs with the Governor's Recommendation for FY 2017 with following adjustments:

1. Delete \$263, all from the Board of Barbering Fee Fund, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods.
2. Delete \$2,271, all from the Board of Barbering Fee Fund, to reduce the Kansas Public Employees Retirement System employer contribution rate from 13.57 percent to 10.81 percent. This implements the provisions of SB 228.
3. Add language to prohibit expenditures on newspapers and magazines, including electronic subscriptions, for FY 2017.

	Governor's Recommendation FY 2017	Legislative Action	Legislative Approved FY 2017	Governor's Veto FY 2017	Final Legislative Approved FY 2017
All Funds					
State Operations	\$ 179,222	\$ (2,534)	\$ 176,688	\$ 0	\$ 176,688
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
Subtotal- Operations	\$ 179,222	\$ (2,534)	\$ 176,688	\$ 0	\$ 176,688
Capital Improvements	0	0	0	0	0
TOTAL	\$ 179,222	\$ (2,534)	\$ 176,688	\$ 0	\$ 176,688
State General Fund					
State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
Subtotal-Operating	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Capital Improvements	0	0	0	0	0
TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
FTE Positions	1.0	0.0	1.0	0.0	1.0
Non-FTE Unclass. Perm. Pos.	1.5	0.0	1.5	0.0	1.5
TOTAL	2.5	0.0	2.5	0.0	2.5