

## Senate Subcommittee Report

**Agency:** Board of Technical Professions

**Bill No.** SB 237

**Bill Sec.** 23

**Analyst:** Chiamopoulos

**Analysis Pg. No.** 1914

**Budget Page No.** 468

Expenditure Summary	Agency Request FY 2017	Governor Recommendation FY 2017	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	652,768	650,115	0
Subtotal	\$ 652,768	\$ 650,115	\$ 0
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	\$ 0	\$ 0	\$ 0
 TOTAL	 \$ 652,768	 \$ 650,115	 \$ 0
 FTE positions	 5.0	 5.0	 0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	5.0	5.0	0.0

### Agency Request

The **agency** requests FY 2017 operating expenditures of \$652,768, all from the Technical Professions Fee Fund. The request is an increase of \$12,603, or 2.0 percent, above the FY 2016 requested amount. The increase is primarily attributable to increased KPERs employer contributions and an additional (27th) payroll period in FY 2017. The request includes funding for 5.0 FTE positions, the same number included in the FY 2016 request.

### Governor's Recommendation

The **Governor** recommends FY 2017 operating expenditures of \$650,115, all from the Technical Professions Fee Fund. The recommendation is a decrease of \$2,653, or 0.4 percent, below the agency's FY 2017 request. The decrease is attributable to the Governor recommending a reduction of \$2,653 to reduce employer contributions for state employee health insurance. The Governor concurs with the agency's request for 5.0 FTE positions for FY 2017.

### Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation.

**Senate Committee Recommendation**

The **Committee** concurs with the Subcommittee’s recommendation with the following adjustment:

1. Do not increase the amount from 10.0 percent (maximum \$100,000) to 20.0 percent (maximum \$200,000) that is withheld from the agency’s fee fund revenue and deposited in the State General Fund to reimburse the State for administrative services described under KSA 75-3170a. For this agency, that amount was estimated to be \$63,348 for FY 2017.

**Senate Committee of the Whole Recommendation**

The **Committee of the Whole** concurs with the Committee’s recommendation.

**House Budget Committee Report**

**Agency:** Board of Technical Professions      **Bill No.** HB 2370      **Bill Sec.** 23

**Analyst:** Chiamopoulos      **Analysis Pg. No.** 1914      **Budget Page No.** 468

Expenditure Summary	Agency Request FY 2017	Governor Recommendation FY 2017	House Budget Committee Adjustments
<b>Operating Expenditures:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	652,768	650,115	0
Subtotal	\$ 652,768	\$ 650,115	\$ 0
<b>Capital Improvements:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	\$ 0	\$ 0	\$ 0
<b>TOTAL</b>	<b>\$ 652,768</b>	<b>\$ 650,115</b>	<b>\$ 0</b>
FTE positions	5.0	5.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
<b>TOTAL</b>	<b>5.0</b>	<b>5.0</b>	<b>0.0</b>

## **Agency Request**

The **agency** requests FY 2017 operating expenditures of \$652,768, all from the Technical Professions Fee Fund. The request is an increase of \$12,603, or 2.0 percent, above the FY 2016 requested amount. The increase is primarily attributable to increased KPERS employer contributions and an additional (27th) payroll period in FY 2017. The request includes funding for 5.0 FTE positions, the same number included in the FY 2016 request.

## **Governor's Recommendation**

The **Governor** recommends FY 2017 operating expenditures of \$650,115, all from the Technical Professions Fee Fund. The recommendation is a decrease of \$2,653, or 0.4 percent, below the agency's FY 2017 request. The decrease is attributable to the Governor recommending a reduction of \$2,653 to reduce employer contributions for state employee health insurance. The Governor concurs with the agency's request for 5.0 FTE positions for FY 2017.

## **House Budget Committee Recommendation**

The **Budget Committee** concurs with the Governor's recommendation.

## **House Committee Recommendation**

The **Committee** concurs with the Budget Committee's recommendation with the following adjustment:

1. Do not increase the amount from 10.0 percent (maximum \$100,000) to 20.0 percent (maximum \$200,000) that is withheld from the agency's fee fund revenue and deposited in the State General Fund to reimburse the State for administrative services described under KSA 75-3170a. For this agency, that amount was estimated to be \$63,348 for FY 2017.

## **Conference Committee Recommendation (House Sub. for SB 112)**

The **Conference Committee** concurs with the Governor's recommendation with the following adjustments:

1. Do not increase the amount from 10.0 percent (maximum \$100,000) to 20.0 percent (maximum \$200,000) that is withheld from the agency's fee fund revenue and deposited in the State General Fund to reimburse the State for administrative services described under KSA 75-3170a. For this agency, that amount was estimated to be \$ 63,348 for FY 2017.
2. Delete \$5,756, all from the Technical Professions Fee Fund, to reduce the Kansas Public Employees Retirement System employer contribution rate from 13.57 percent to 10.81 percent for FY 2017. This implements the provisions of SB 228.

3. Delete \$667, all from the Technical Professions Fee Fund, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2017.
4. Add language to prohibit the agency from making expenditures on newspapers and magazines, including electronic subscriptions, for FY 2017.

	Governor's Recommendation FY 2017	Legislative Action	Legislative Approved FY 2017	Governor's Vetoes FY 2017	Final Legislative Approved FY 2017
All Funds					
State Operations	\$ 650,115	\$ (6,423)	\$ 643,692	\$ 0	\$ 643,692
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
Subtotal- Operations	\$ 650,115	\$ (6,423)	\$ 643,692	\$ 0	\$ 643,692
Capital Improvements	0	0	0	0	0
TOTAL	\$ 650,115	\$ (6,423)	\$ 643,692	\$ 0	\$ 643,692

State General Fund

State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
Subtotal-Operating	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Capital Improvements	0	0	0	0	0
TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

FTE Positions	5.0	0.0	5.0	0.0	5.0
Non-FTE Unclass. Perm. Pos.	0.0	0.0	0.0	0.0	0.0
TOTAL	5.0	0.0	5.0	0.0	5.0