

Senate Subcommittee Report

Agency: Governmental Ethics Commission **Bill No.** 237

Bill Sec. 25

Analyst: Wilhelm

Analysis Pg. No. 1722

Budget Page No. 449

Expenditure Summary	Agency Request FY 2017	Governor Recommendation FY 2017	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 394,292	\$ 390,619	\$ 0
Other Funds	268,867	267,080	0
Subtotal	\$ 663,159	\$ 657,699	\$ 0
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	\$ 0	\$ 0	\$ 0
TOTAL	\$ 663,159	\$ 657,699	\$ 0
FTE positions	7.5	7.5	0.0
Non FTE Uncl. Perm. Pos.	0.5	0.5	0.0
TOTAL	8.0	8.0	0.0

Agency Request

The **agency** requests \$663,159, including \$394,292 from the State General Fund. This request is an all funds increase of \$34,735, or 5.5 percent, and \$16,154, or 4.3 percent, from the State General Fund above the agency's FY 2016 request. This increase is attributable to increased expenditures for salaries and wages and contractual services. This request includes 7.5 FTE positions, the same number as the agency's FY 2016 request.

Governor's Recommendation

The **Governor** recommends a budget of \$657,699, including \$390,619 from the State General Fund for FY 2017. This is a decrease of \$5,460, or 0.8 percent, all funds, and \$3,673, or 0.9 percent, State General Fund below the agency's request. This decrease is attributable to the Governor's recommended reduction to employer contributions for state employee health insurance.

Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation for FY 2017.

Senate Committee Recommendation

The **Committee** concurs with the Subcommittee recommendation.

Senate Committee of the Whole Recommendation (Senate Sub. for HB 2135)

The **Committee of the Whole** concurs with the Committee recommendation.

House Budget Committee Report

Agency: Governmental Ethics Commission **Bill No.** 2370

Bill Sec. 25

Analyst: Wilhelm

Analysis Pg. No. 1722

Budget Page No. 448

Expenditure Summary	Agency Request FY 2017	Governor Recommendation FY 2017	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 394,292	\$ 390,619	\$ 0
Other Funds	268,867	267,080	0
Subtotal	<u>\$ 663,159</u>	<u>\$ 657,699</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
 TOTAL	 <u>\$ 663,159</u>	 <u>\$ 657,699</u>	 <u>\$ 0</u>
 FTE positions	 7.5	 7.5	 0.0
Non FTE Uncl. Perm. Pos.	0.5	0.5	0.0
TOTAL	<u>8.0</u>	<u>8.0</u>	<u>0.0</u>

Agency Request

The **agency** requests \$663,159, including \$394,292 from the State General Fund. This request is an all funds increase of \$34,735, or 5.5 percent, and \$16,154, or 4.3 percent, from the State General Fund above the agency's FY 2016 request. This increase is attributable to increased expenditures for salaries and wages and contractual services. This request includes 7.5 FTE positions, the same number as the agency's FY 2016 request.

Governor's Recommendation

The **Governor** recommends a budget of \$657,699, including \$390,619 from the State General Fund for FY 2017. This is a decrease of \$5,460, or 0.8 percent, all funds, and \$3,673, or 0.9 percent, State General Fund below the agency's request. This decrease is attributable to the Governor's recommended reduction to employer contributions for state employee health insurance.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation with the following adjustment:

1. The Committee requests the agency report back by omnibus on the change in agency fees necessary to fund the Governor's recommended budget entirely from the agency's fee fund.

Conference Committee Recommendation (House Sub. for SB 112)

The **Conference Committee** concurs with the Governor's recommendation with the following adjustments:

1. Delete \$9,723, including \$6,533 from the State General Fund, to reduce the Kansas Public Employees Retirement System employer contribution rate from 13.57 percent to 10.81 percent for FY 2017. This implements the provisions of SB 228.
2. Delete \$1,127, including \$757 from the State General Fund, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2017.
3. Delete \$778, all from the State General Fund, for a 25.0 percent reduction of travel expenditures for FY 2017.
4. Add language to prohibit expenditures on newspapers and magazines, including electronic subscriptions, for FY 2017.

	Governor's Recommendation FY 2017	Legislative Action	Legislative Approved FY 2017	Governor's Veto FY 2017	Final Legislative Approved FY 2017
All Funds					
State Operations	\$ 657,699	\$ (11,628)	\$ 646,071	\$ 0	\$ 646,071
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
Subtotal- Operations	\$ 657,699	\$ (11,628)	\$ 646,071	\$ 0	\$ 646,071
Capital Improvements	0	0	0	0	0
TOTAL	\$ 657,699	\$ (11,628)	\$ 646,071	\$ 0	\$ 646,071
State General Fund					
State Operations	\$ 390,619	\$ (8,068)	\$ 382,551	\$ 0	\$ 382,551
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
Subtotal-Operating	\$ 390,619	\$ (8,068)	\$ 382,551	\$ 0	\$ 382,551
Capital Improvements	0	0	0	0	0
TOTAL	\$ 390,619	\$ (8,068)	\$ 382,551	\$ 0	\$ 382,551
FTE Positions	7.5	0.0	7.5	0.0	7.5
Non-FTE Unclass. Perm. Pos.	0.5	0.0	0.5	0.0	0.5
TOTAL	8.0	0.0	8.0	0.0	8.0