

## Senate Subcommittee Report

**Agency:** Kansas Board of Examiners in Fitting and Dispensing of Hearing Instruments **Bill No.** SB 237

**Bill Sec.** 16

**Analyst:** Chiamopoulos

**Analysis Pg. No.** 1763

**Budget Page No.** 452

Expenditure Summary	Agency Request FY 2017	Governor Recommendation FY 2017	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	29,948	29,948	0
Subtotal	\$ 29,948	\$ 29,948	\$ 0
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	\$ 0	\$ 0	\$ 0
TOTAL	\$ 29,948	\$ 29,948	\$ 0
FTE positions	0.0	0.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0

### Agency Request

The **agency** requests FY 2017 operating expenditures of \$29,948, all from special revenue funds. The request is an increase of \$791, or 2.7 percent, above the FY 2016 request. The increase is primarily attributable to an additional (27th) payroll period in FY 2017. The request includes funding for 0.0 FTE positions, the same number included in the FY 2016 request.

### Governor's Recommendation

The **Governor** concurs with the agency's request.

### Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation.

**Senate Committee Recommendation**

The **Committee** concurs with the Subcommittee’s recommendation with the following adjustment:

1. Do not increase the amount from 10.0 percent (maximum \$100,000) to 20.0 percent (maximum \$200,000) that is withheld from the agency’s fee fund revenue and deposited in the State General Fund to reimburse the State for administrative services described under KSA 75-3170a. For this agency, that amount was estimated to be \$3,976 for FY 2017.

**Senate Committee of the Whole Recommendation**

The **Committee of the Whole** concurs with the Committee’s recommendation.

**House Budget Committee Report**

**Agency:** Kansas Board of Examiners in Fitting and Dispensing of Hearing Instruments **Bill No.** HB 2370

**Bill Sec.** 16

**Analyst:** Chiamopoulos

**Analysis Pg. No.** 1763

**Budget Page No.** 452

Expenditure Summary	Agency Request FY 2017	Governor Recommendation FY 2017	House Budget Committee Adjustments
<b>Operating Expenditures:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	29,948	29,948	0
Subtotal	\$ 29,948	\$ 29,948	\$ 0
<b>Capital Improvements:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	\$ 0	\$ 0	\$ 0
<b>TOTAL</b>	<b>\$ 29,948</b>	<b>\$ 29,948</b>	<b>\$ 0</b>
FTE positions	0.0	0.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
<b>TOTAL</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## Agency Request

The **agency** requests FY 2017 operating expenditures of \$29,948, all from special revenue funds. The request is an increase of \$791, or 2.7 percent, above the FY 2016 request. The increase is primarily attributable to an additional (27th) payroll period in FY 2017. The request includes funding for 0.0 FTE positions, the same number included in the FY 2016 request.

## Governor's Recommendation

The **Governor** concurs with the agency's request.

## House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation with the following notation:

1. The Budget Committee recommends the House Appropriations Committee explore at a later date the possibility of absorbing the Kansas Board of Examiners in Fitting and Dispensing of Hearing Instruments into the operations of another state agency.

## House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation with the following adjustment:

1. Do not increase the amount from 10.0 percent (maximum \$100,000) to 20.0 percent (maximum \$200,000) that is withheld from the agency's fee fund revenue and deposited in the State General Fund to reimburse the State for administrative services described under KSA 75-3170a. For this agency, that amount was estimated to be \$3,976 for FY 2017.

## Conference Committee Recommendation (House Sub. for SB 112)

The **Conference Committee** concurs with the Governor's recommendation with the following adjustments:

1. Do not increase the amount from 10.0 percent (maximum \$100,000) to 20.0 percent (maximum \$200,000) that is withheld from the agency's fee fund revenue and deposited in the State General Fund to reimburse the State for administrative services described under KSA 75-3170a. For this agency, that amount was estimated to be \$3,976 for FY 2017.
2. Add language to prohibit the agency from making expenditures on newspapers and magazines, including electronic subscriptions, for FY 2017.

	Governor's Recommendation FY 2017	Legislative Action	Legislative Approved FY 2017	Governor's Vetoed FY 2017	Final Legislative Approved FY 2017
All Funds					
State Operations	\$ 29,948	\$ 0	\$ 29,948	\$ 0	\$ 29,948
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
Subtotal- Operations	\$ 29,948	\$ 0	\$ 29,948	\$ 0	\$ 29,948
Capital Improvements	0	0	0	0	0
TOTAL	\$ 29,948	\$ 0	\$ 29,948	\$ 0	\$ 29,948

State General Fund

State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
Subtotal-Operating	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Capital Improvements	0	0	0	0	0
TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

FTE Positions	0.0	0.0	0.0	0.0	0.0
Non-FTE Unclass. Perm. Pos.	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0	0.0	0.0