

House Budget Committee Report

Agency: Kansas Commission on Peace
Officers' Standards and Training

Bill No. HB 2370

Bill Sec. 133

Analyst: Hodish

Analysis Pg. No. 532

Budget Page No. 376

Expenditure Summary	Agency Request FY 2017	Governor Recommendation FY 2017	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	821,565	818,808	0
Subtotal	\$ 821,565	\$ 818,808	\$ 0
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	\$ 0	\$ 0	\$ 0
 TOTAL	 \$ 821,565	 \$ 818,808	 \$ 0
 FTE positions	 5.0	 5.0	 0.0
Non FTE Uncl. Perm. Pos.	2.0	2.0	0.0
TOTAL	7.0	7.0	0.0

Agency Request

The **agency** requests \$821,565, all from special revenue funds, for FY 2017. This is an increase of \$16,266, or 2.0 percent, above the agency's FY 2016 request. The increase is attributable to increased expenditures on salaries and wages due to expenses associated with the 27th payroll period in FY 2017. The agency's FY 2017 request includes 5.0 FTE positions and 2.0 non-FTE unclassified permanent positions, which is no change from the agency's FY 2016 request.

Governor's Recommendation

The **Governor** recommends \$818,808, all from special revenue funds, for FY 2017. This is an all funds decrease of \$2,757, or 0.3 percent, below the agency's FY 2017 request. The decrease is attributable to the Governor's recommendation to reduce employer contributions for state employee health insurance. The Governor recommends 5.0 FTE and 2.0 non-FTE positions, which is unchanged from the agency's FY 2017 request.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation for FY 2017.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation for FY 2017.

Senate Subcommittee Report

Agency: Kansas Commission on Peace
Officers' Standards and Training

Bill No. 237

Bill Sec. 133

Analyst: Hodish

Analysis Pg. No. 532

Budget Page No. 376

Expenditure Summary	Agency Request FY 2017	Governor Recommendation FY 2017	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	821,565	818,808	0
Subtotal	\$ 821,565	\$ 818,808	\$ 0
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	\$ 0	\$ 0	\$ 0
 TOTAL	 \$ 821,565	 \$ 818,808	 \$ 0
 FTE positions	 5.0	 5.0	 0.0
Non FTE Uncl. Perm. Pos.	2.0	2.0	0.0
TOTAL	7.0	7.0	0.0

Agency Request

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Governor's Recommendation

The **Governor** recommends \$818,808, all from special revenue funds, for FY 2017. This is an all funds decrease of \$2,757, or 0.3 percent, below the agency's FY 2017 request. The

decrease is attributable to the Governor's recommendation to reduce employer contributions for state employee health insurance. The Governor recommends 5.0 FTE and 2.0 non-FTE positions, which is unchanged from the agency's FY 2017 request.

Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation for FY 2017.

Senate Committee Recommendation

The **Committee** concurs with the Subcommittee's recommendation for FY 2017.

Senate Committee of the Whole Recommendation

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2017.

Conference Committee Recommendation (House Sub for SB 112)

The **Conference Committee** concurs with the Governor's recommendation for FY 2017 with the following adjustments:

1. Delete \$5,161, all from special revenue funds, to reduce the Kansas Public Employee Retirement System employer contribution rate from 13.57 percent to 10.81 percent for FY 2017. This implements the provisions of SB 228.
2. Delete \$598, all from special revenue funds, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2016.
3. Add language to prohibit expenditures on newspapers and magazines, including electronic subscriptions, for FY 2017.

	Governor's Recommendation FY 2017	Legislative Action	Legislative Approved FY 2017	Governor's Vetoes FY 2017	Final Legislative Approved FY 2017
All Funds					
State Operations	\$ 599,744	\$ (5,759)	\$ 593,985	\$ 0	\$ 593,985
Aid to Local Units	219,064	0	219,064	0	219,064
Other Assistance	0	0	0	0	0
Subtotal- Operations	\$ 818,808	\$ (5,759)	\$ 813,049	\$ 0	\$ 813,049
Capital Improvements	0	0	0	0	0
TOTAL	<u>\$ 818,808</u>	<u>\$ (5,759)</u>	<u>\$ 813,049</u>	<u>\$ 0</u>	<u>\$ 813,049</u>
State General Fund					
State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
Subtotal-Operating	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Capital Improvements	0	0	0	0	0
TOTAL	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
FTE Positions	5.0	0.0	5.0	0.0	5.0
Non-FTE Unclass. Perm. Pos.	2.0	0.0	2.0	0.0	2.0
TOTAL	<u>7.0</u>	<u>0.0</u>	<u>7.0</u>	<u>0.0</u>	<u>7.0</u>