

Senate Subcommittee Report

Agency: Emergency Medical Services Board

Bill No. SB 237

Bill Sec. 129

Analyst: Ouellette

Analysis Pg. No. 551

Budget Page No. 350

Expenditure Summary	Agency Request FY 2017	Governor Recommendation FY 2017	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	2,213,143	2,204,314	0
Subtotal	<u>\$ 2,213,143</u>	<u>\$ 2,204,314</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 2,213,143</u></u>	<u><u>\$ 2,204,314</u></u>	<u><u>\$ 0</u></u>
FTE positions	14.0	14.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	<u><u>14.0</u></u>	<u><u>14.0</u></u>	<u><u>0.0</u></u>

Agency Request

The **agency** requests FY 2017 operating expenditures of \$2,213,143, all from special revenue funds, an increase of \$35,408, or 1.6 percent, above the FY 2016 requested amount. The increase is primarily attributable to increased salaries and wages due to an additional pay period in FY 2017. The agency requests 14.0 FTE positions, the same amount requested for FY 2016.

Governor's Recommendation

The **Governor** recommends FY 2016 operating expenditures of \$2,204,314, all from special revenue funds. The Governor concurs with the agency request except for the recommendation of a reduction of \$8,829, or 0.4 percent, to reduce employer contributions for state employee health insurance.

Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation.

Senate Committee Recommendation

The **Committee** concurs with the Subcommittee’s recommendation.

Senate Committee of the Whole Recommendation

The **Committee of the Whole** concurs with the Committee’s recommendation.

House Budget Committee Report

Agency: Emergency Medical Services Board **Bill No.** HB 2370

Bill Sec. 129

Analyst: Ouellette

Analysis Pg. No. 551

Budget Page No. 350

Expenditure Summary	Agency Request FY 2017	Governor Recommendation FY 2017	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	2,213,143	2,204,314	0
Subtotal	<u>\$ 2,213,143</u>	<u>\$ 2,204,314</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
 TOTAL	 <u><u>\$ 2,213,143</u></u>	 <u><u>\$ 2,204,314</u></u>	 <u><u>\$ 0</u></u>
 FTE positions	 14.0	 14.0	 0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	<u><u>14.0</u></u>	<u><u>14.0</u></u>	<u><u>0.0</u></u>

Agency Request

The **agency** requests FY 2017 operating expenditures of \$2,213,143, all from special revenue funds, an increase of \$35,408, or 1.6 percent, above the FY 2016 requested amount. The increase is primarily attributable to increased salaries and wages due to an additional pay period in FY 2017. The agency requests 14.0 FTE positions, the same amount requested for FY 2016.

Governor's Recommendation

The **Governor** recommends FY 2016 operating expenditures of \$2,204,314, all from special revenue funds. The Governor concurs with the agency request except for the recommendation of a reduction of \$8,829, or 0.4 percent, to reduce employer contributions for state employee health insurance.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation.

Conference Committee Recommendation (House Sub. for SB 112)

The **Conference Committee** concurs with the Governor's recommendation with the following adjustments:

1. Add language to prohibit expenditures on newspapers and magazines, including electronic subscriptions, for FY 2017.
2. Delete \$17,684, all from special revenue funds, to reduce the Kansas Public Employees Retirement System employer contribution rate from 13.57 percent to 10.81 percent for FY 2017. This implements the provisions of SB 228.
3. Delete \$2,049, all from special revenue funds, to suspend employer contributions to the Kansas Public Employees Retirement Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2017.

	Governor's Recommendation FY 2017	Legislative Action	Legislative Approved FY 2017	Governor's Veto FY 2017	Final Legislative Approved FY 2017
All Funds					
State Operations	\$ 1,254,314	\$ (19,733)	\$ 1,234,581	\$ 0	\$ 1,234,581
Aid to Local Units	800,000	0	800,000	0	800,000
Other Assistance	150,000	0	150,000	0	150,000
Subtotal- Operations	\$ 2,204,314	\$ (19,733)	\$ 2,184,581	\$ 0	\$ 2,184,581
Capital Improvements	0	0	0	0	0
TOTAL	\$ 2,204,314	\$ (19,733)	\$ 2,184,581	\$ 0	\$ 2,184,581

State General Fund

State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
Subtotal-Operating	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Capital Improvements	0	0	0	0	0
TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

FTE Positions	14.0	0.0	14.0	0.0	14.0
Non-FTE Unclass. Perm. Pos.	0.0	0.0	0.0	0.0	0.0
TOTAL	14.0	0.0	14.0	0.0	14.0