

Senate Subcommittee Report

Agency: State Fire Marshal

Bill No. SB 237

Bill Sec. 123

Analyst: Hodish

Analysis Pg. No. 572

Budget Page No. 352

Expenditure Summary	Agency Request FY 2017	Governor Recommendation FY 2017	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	5,563,205	5,519,623	0
Subtotal	\$ 5,563,205	\$ 5,519,623	\$ 0
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	\$ 0	\$ 0	\$ 0
TOTAL	\$ 5,563,205	\$ 5,519,623	\$ 0
FTE positions	54.0	48.0	0.0
Non FTE Uncl. Perm. Pos.	17.0	17.0	0.0
TOTAL	71.0	65.0	0.0

Agency Request

The **agency** requests \$5.6 million, all from special revenue funds, for FY 2017. This is a net increase of \$85,193, or 1.6 percent, above the agency's FY 2016 request. The increase is attributable to higher expenditures in salaries and wages, contractual services, and commodities, offset partially by reduced capital outlay and other assistance expenditures. The agency's FY 2017 request includes 54.0 FTE positions, an increase of 0.2 FTE positions from the FY 2016 request.

Governor's Recommendation

The **Governor** recommends \$5.5 million, all from special revenue funds, for FY 2017. This is a decrease of \$43,582, or 0.8 percent, below the agency's FY 2017 request, and is attributable to a reduction in employer contributions for state employee health insurance. A transfer of \$1.0 million from the Fire Marshal Fee Fund to the State General Fund also is included in the recommendation. The recommendation includes increases in the amounts withheld from the Fire Marshal Fee Fund and Boiler Inspection Fee Fund from the lesser of 10.0 percent or \$100,000 to the lesser of 20.0 percent or \$200,000 and deposited in the State General Fund to reimburse the State for administrative services described under KSA 75-3170a. For this agency, that amount is estimated at \$100,000 and \$29,444 for each respective fund. The Governor's recommendation includes 48.0 FTE and 17.0 non-FTE positions, which is a decrease of 6.0 FTE positions due to the Governor recommending a reduction of 6.0 vacant classified FTE positions that the agency is holding open.

Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor’s recommendation for FY 2017.

Senate Committee Recommendation

The **Committee** concurs with the Subcommittee’s recommendation for FY 2017 with the following adjustment:

1. Do not increase the amount from 10.0 percent (maximum \$100,000) to 20.0 percent (maximum \$200,000) that is withheld from the agency’s fee fund revenue and deposited in the State General Fund to reimburse the State for administrative services described under KSA 75-3170a. For this agency, that amount was estimated to be \$129,444 for FY 2017.

Senate Committee of the Whole Recommendation

The **Committee of the Whole** concurs with the Committee’s recommendation for FY 2017.

House Budget Committee Report

Agency: State Fire Marshal

Bill No. HB 2370

Bill Sec. 123

Analyst: Hodish

Analysis Pg. No. 572

Budget Page No. 352

Expenditure Summary	Agency Request FY 2017	Governor Recommendation FY 2017	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	5,563,205	5,519,623	200,000
Subtotal	<u>\$ 5,563,205</u>	<u>\$ 5,519,623</u>	<u>\$ 200,000</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 5,563,205</u></u>	<u><u>\$ 5,519,623</u></u>	<u><u>\$ 200,000</u></u>
FTE positions	54.0	48.0	2.0
Non FTE Uncl. Perm. Pos.	17.0	17.0	0.0
TOTAL	<u><u>71.0</u></u>	<u><u>65.0</u></u>	<u><u>2.0</u></u>

Agency Request

The **agency** requests \$5.6 million, all from special revenue funds, for FY 2017. This is a net increase of \$85,193, or 1.6 percent, above the agency's FY 2016 request. The increase is attributable to higher expenditures in salaries and wages, contractual services, and commodities, offset partially by reduced capital outlay and other assistance expenditures. The agency's FY 2017 request includes 54.0 FTE positions, an increase of 0.2 FTE positions from the FY 2016 request.

Governor's Recommendation

The **Governor** recommends \$5.5 million, all from special revenue funds, for FY 2017. This is a decrease of \$43,582, or 0.8 percent, below the agency's FY 2017 request, and is attributable to a reduction in employer contributions for state employee health insurance. A transfer of \$1.0 million from the Fire Marshal Fee Fund to the State General Fund also is included in the recommendation. The recommendation includes increases in the amounts withheld from the Fire Marshal Fee Fund and Boiler Inspection Fee Fund from the lesser of 10 percent or \$100,000 to the lesser of 20 percent or \$200,000 and deposited in the State General Fund to reimburse the State for administrative services described under KSA 75-3170a. For this agency, that amount is estimated at \$100,000 and \$29,444 for each respective fund. The Governor's recommendation includes 48.0 FTE and 17.0 non-FTE positions, which is a decrease of 6.0 FTE positions due to the Governor recommending a reduction of 6.0 vacant classified FTE positions that the agency is holding open.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation for FY 2017 with the following adjustment:

1. Add \$200,000, all from the Fire Marshal Fee Fund, and 2.0 FTE positions for FY 2017 subject to the passage of 2015 HB 2097. The passage of 2015 HB 2097 would allow the State Fire Marshal to establish search and rescue teams to provide a response to search and rescue incidents.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation for FY 2017 with the following adjustments:

1. Delete 8.0 vacant unfunded FTE positions for FY 2017.
2. Increase the addition of \$200,000, all from the Fire Marshal Fee Fund, to \$250,000 for FY 2017, subject to the passage of HB 2097. The Subcommittee report inadvertently listed \$200,000 which was not consistent with the intent of the committee to provide funding as specified in the fiscal note attached to the bill.
3. Do not increase the amount from 10.0 percent (maximum \$100,000) to 20.0 percent (maximum \$200,000) that is withheld from the agency's fee fund revenue and deposited in the State General Fund to reimburse the State for administrative services described under KSA 75-3170a. For this agency, that amount was estimated to be \$129,444 for FY 2017.

Conference Committee Recommendation (House Sub. for SB 112)

The **Conference Committee** concurs with the Governor's recommendation for FY 2017 with the following adjustments:

1. Delete 8.0 vacant unfunded FTE positions for FY 2017.
2. Add \$250,000, all from special revenue funds, and 2.0 non-FTE positions for FY 2017, subject to the passage of 2015 HB 2097. The passage of HB 2097 would allow the State Fire Marshal to establish search and rescue teams to provide a response to search and rescue incidents.
3. Do not increase the amount from 10.0 percent (maximum \$100,000) to 20.0 percent (maximum \$200,000) that is withheld from the agency's fee fund revenue and deposited in the State General Fund to reimburse the State for administrative services described under KSA 75-3170a. For this agency, that amount was estimated to be \$129,444 for FY 2017.
4. Delete \$54,430, all from special revenue funds, to reduce the Kansas Public Employee Retirement System employer contribution rate from 13.57 percent to 10.81 percent for FY 2017. This implements the provisions of SB 228.
5. Delete \$6,308, all from special revenue funds, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2017.
6. Add language to prohibit expenditures on newspapers and magazines, including electronic subscriptions, for FY 2017.

	Governor's Recommendation FY 2017	Legislative Action	Legislative Approved FY 2017	Governor's Veto FY 2017	Final Legislative Approved FY 2017
All Funds					
State Operations	\$ 5,515,543	\$ 189,262	\$ 5,704,805	\$ 0	\$ 5,704,805
Aid to Local Units	0	0	0	0	0
Other Assistance	4,080	0	4,080	0	4,080
Subtotal- Operations	\$ 5,519,623	\$ 189,262	\$ 5,708,885	\$ 0	\$ 5,708,885
Capital Improvements	0	0	0	0	0
TOTAL	\$ 5,519,623	\$ 189,262	\$ 5,708,885	\$ 0	\$ 5,708,885

State General Fund

State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
Subtotal-Operating	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Capital Improvements	0	0	0	0	0
TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

FTE Positions	48.0	(8.0)	40.0	0.0	40.0
Non-FTE Unclass. Perm. Pos.	17.0	2.0	19.0	0.0	19.0
TOTAL	65.0	(6.0)	59.0	0.0	59.0