

## Senate Subcommittee Report

**Agency:** Kansas Racing and Gaming  
Commission

**Bill No.** SB 237

**Bill Sec.** 67

**Analyst:** Hodish

**Analysis Pg. No.** 1365

**Budget Page No.** 84

Expenditure Summary	Agency Request FY 2017	Governor Recommendation FY 2017	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	10,594,575	10,514,770	0
Subtotal	<u>\$ 10,594,575</u>	<u>\$ 10,514,770</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
 TOTAL	 <u><u>\$ 10,594,575</u></u>	 <u><u>\$ 10,514,770</u></u>	 <u><u>\$ 0</u></u>
 FTE positions	 112.5	 112.5	 0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	<u><u>112.5</u></u>	<u><u>112.5</u></u>	<u><u>0.0</u></u>

### Agency Request

The **agency** requests \$10.6 million, all from special revenue funds, for FY 2017. This is an increase of \$222,316, or 2.1 percent, above the agency's FY 2016 request. The increase is entirely attributable to higher expenditures on salaries and wages, offset by reduced expenditures on contractual services, commodities, and capital outlay. The FY 2017 request includes 112.5 FTE and no non-FTE positions, which is a decrease of 7.5 positions from the agency's FY 2016 request.

### Governor's Recommendation

The **Governor** recommends \$10.5 million, all from special revenue funds, for FY 2017. This is a decrease of \$79,805, or 0.8 percent, below the agency's FY 2017 request. The decrease is entirely attributable to reduced employer contributions for state employee health insurance. The Governor recommends 112.5 FTE and no non-FTE positions, which is unchanged from the agency's FY 2017 request.

### Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation for FY 2017.

**Senate Committee Recommendation**

The **Committee** concurs with the Subcommittee’s recommendation for FY 2017.

**Senate Committee of the Whole Recommendation**

The **Committee of the Whole** concurs with the Committee’s recommendation for FY 2017.

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**House Budget Committee Report**

**Agency:** Kansas Racing and Gaming  
Commission

**Bill No.** HB 2370

**Bill Sec.** 67

**Analyst:** Hodish

**Analysis Pg. No.** 1365

**Budget Page No.** 84

Expenditure Summary	Agency Request FY 2017	Governor Recommendation FY 2017	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	10,594,575	10,514,770	0
Subtotal	<u>\$ 10,594,575</u>	<u>\$ 10,514,770</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
 TOTAL	 <u><u>\$ 10,594,575</u></u>	 <u><u>\$ 10,514,770</u></u>	 <u><u>\$ 0</u></u>
 FTE positions	 112.5	 112.5	 0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	<u><u>112.5</u></u>	<u><u>112.5</u></u>	<u><u>0.0</u></u>

**Agency Request**

The **agency** requests \$10.6 million, all from special revenue funds, for FY 2017. This is an increase of \$222,316, or 2.1 percent, above the agency’s FY 2016 request. The increase is entirely attributable to higher expenditures on salaries and wages, offset by reduced expenditures on contractual services, commodities, and capital outlay. The FY 2017 request includes 112.5 FTE and no non-FTE positions, which is a decrease of 7.5 positions from the agency’s FY 2016 request.

### **Governor's Recommendation**

The **Governor** recommends \$10.5 million, all from special revenue funds, for FY 2017. This is a decrease of \$79,805, or 0.8 percent, below the agency's FY 2017 request. The decrease is entirely attributable to reduced employer contributions for state employee health insurance. The Governor recommends 112.5 FTE and no non-FTE positions, which is unchanged from the agency's FY 2017 request.

### **House Budget Committee Recommendation**

The **Budget Committee** concurs with the Governor's recommendation for FY 2017.

### **Conference Committee Recommendation (House Sub. for SB 112)**

The **Conference Committee** concurs with the Governor's recommendation for FY 2017 with the following adjustments:

1. Delete \$148,122, all from special revenue funds, to reduce the Kansas Public Employee Retirement System employer contribution rate from 13.57 percent to 10.81 percent for FY 2017. This implements the provisions of SB 228.
2. Delete \$17,439, all from special revenue funds, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2017.
3. Add language to prohibit expenditures on newspapers and magazines, including electronic subscriptions, for FY 2017.

	Governor's Recommendation FY 2017	Legislative Action	Legislative Approved FY 2017	Governor's Veto FY 2017	Final Legislative Approved FY 2017
All Funds					
State Operations	\$ 10,507,774	\$ (165,561)	\$ 10,342,213	\$ 0	\$ 10,342,213
Aid to Local Units	0	0	0	0	0
Other Assistance	6,996	0	6,996	0	6,996
Subtotal- Operations	\$ 10,514,770	\$ (165,561)	\$ 10,349,209	\$ 0	\$ 10,349,209
Capital Improvements	0	0	0	0	0
TOTAL	\$ 10,514,770	\$ (165,561)	\$ 10,349,209	\$ 0	\$ 10,349,209

State General Fund

State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
Subtotal-Operating	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Capital Improvements	0	0	0	0	0
TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

FTE Positions	112.5	0.0	112.5	0.0	112.5
Non-FTE Unclass. Perm. Pos.	0.0	0.0	0.0	0.0	0.0
TOTAL	112.5	0.0	112.5	0.0	112.5