Governor's Budget Recommendation: 2016 Appropriations Rescission Bill

(Reflects GBR Adjustments for FY 2016, and Select Adjustments for FY 2017 and FY 2018)

Agency/Item	*State General Fund*	*All Other Funds*	*All Funds*	*FTEs*
FY 2016				
State Bank Commissioner				
1. Delete $8,704, all from special revenue funds, and 1.0 FTE position for reduced expenditures from the Bank, Trust, and Money Transmitter Regulation Program in FY 2016.	0	(8,704)	(8,704)	(1.0)
2. Transfer $1.5 million, all from the Bank Commissioner Fee Fund, to the State General Fund in FY 2016.	0	0	0	0.0
Agency Subtotal	*$0*	*($8,704)*	*($8,704)*	*(1.0)*
Board of Barbering				
1. Delete $10,603, all from the Board of Barbering Fee Fund, for a decrease in operational expenditures in FY 2016.	0	(10,603)	(10,603)	0.0
Agency Subtotal	*$0*	*($10,603)*	*($10,603)*	*0.0*
Board of Cosmetology				
1. Delete $10,000, all from the Cosmetology Fee Fund, to delete unspent information technology project expenditures in FY 2016.	0	(10,000)	(10,000)	0.0
Agency Subtotal	*$0*	*($10,000)*	*($10,000)*	*0.0*
Kansas Board of Examiners in Fitting and Dispensing of Hearing Instruments				
1. Delete $1,000, all from the Litigation Fund, for professional services in FY 2016.	0	(1,000)	(1,000)	0.0
2. Add $107, all from the Hearing Aid Board Fee Fund, for the purchase of a new legislative handbook in FY 2016.	0	107	107	0.0
3. Add $900, all from the Hearing Aid Board Fee Fund, for the purchase of a new computer in FY 2016.	0	900	900	0.0
Agency Subtotal	*$0*	*$7*	*$7*	*0.0*
Board of Nursing				
1. Add $17,943, all from the Board of Nursing Fee Fund, to fill a vacant Assistant Attorney General FTE position in FY 2016.	0	17,943	17,943	0.0
2. Add $12,331, all from the Board of Nursing Fee Fund, for increases in wireless switching and network connections in FY 2016.	0	12,331	12,331	0.0
3. Add $3,020, all from the Board of Nursing Fee Fund, for increases in transaction fees in FY 2016.	0	3,020	3,020	0.0
Agency Subtotal	*$0*	*$33,294*	*$33,294*	*0.0*
Optometry Board				
1. Add $10,000, all from special revenue funds, for public service announcements in FY 2016.	0	10,000	10,000	0.0
2. Add $5,000, all from special revenue funds, for administration fees for a licensing database in FY 2016.	0	5,000	5,000	0.0
Agency Subtotal	*$0*	*$15,000*	*$15,000*	*0.0*
Board of Pharmacy				
1. Add $641,877, all from special revenue funds, for increases in federal grant funding in FY 2016.	0	641,877	641,877	0.0
Agency Subtotal	*$0*	*$641,877*	*$641,877*	*0.0*
Real Estate Commission				
1. Delete 5.0 FTE positions and add 4.0 non-FTE positions in FY 2016.	0	0	0	(5.0)
Agency Subtotal	*$0*	*$0*	*$0*	*(5.0)*
Securities Commissioner				
1. Add $130,097, all from special revenue funds, for increased expenditures from the Investor Education Program and Protection Fund in FY 2016. Redesignate the Investor Education Fund as the Investor Education and Protection Fund.	0	130,097	130,097	0.0

Agency/Item	State General Fund	All Other Funds	All Funds	FTEs
Agency Subtotal	*$0*	*$130,097*	*$130,097*	*0.0*
Legislative Coordinating Council				
1. Delete $65,051, all from the State General Fund, to reflect reduced operating expenditures in FY 2016.	(65,015)	0	(65,015)	0.0
Agency Subtotal	*($65,015)*	*$0*	*($65,015)*	*0.0*
Legislature				
1. Delete $7, all from the State General Fund, to reflect reduced operating expenditures in FY 2016.	(7)	0	(7)	0.0
Agency Subtotal	*($7)*	*$0*	*($7)*	*0.0*
Division of Post Audit				
1. Delete $1,501, all from the State General Fund, to reflect reduced operating expenditures in FY 2016.	(1,501)	0	(1,501)	0.0
Agency Subtotal	*($1,501)*	*$0*	*($1,501)*	*0.0*
Office of the Governor				
1. Add $8.2 million, all from the Crime Victims' Assistance Federal Fund, due to Congress raising the cap on Federal Victim's of Crime Act (VOCA) funds in FY 2016.	0	8,195,489	8,195,489	0.0
2. Add $316,716, all in Federal Justice Assistance Grants, due to the federal government increasing the distribution for this program in FY 2016.	0	316,716	316,716	0.0
3. Add $77,998, all from special revenue funds, to net various shifts in other special revenue and federal funds each under $50,000 in FY 2016.	0	77,998	77,998	0.0
4. Add 1.8 FTE positions, these positions have been shifted from non-FTE to regular FTE positions for FY 2016.	0	0	0	1.8
Agency Subtotal	*$0*	*$8,590,203*	*$8,590,203*	*1.8*
Attorney General				
1. Add $746,509, including $50,000 from the State General Fund, in FY 2016 for operational adjustments. The net increase includes funding for two new Child Crime Investigators ($147,090), revised special revenue fund estimates ($878,863), and $50,000 in the event a lawsuit is necessary to prevent any federal government decision to transfer prisoners from the Guantanamo Bay prison to a prison in Kansas. The increase is offset by reduced federal funds estimates ($329,444).	50,000	696,509	746,509	0.0
2. Delete 1.6 FTE positions in FY 2016 due to operational adjustments.	0	0	0	(1.6)
3. Appropriate the Scrap Metal Theft Reduction Fund with no-limit expenditure authority to the agency in FY 2016. 2015 HB 2048 passed after the conference committee on the appropriations bill had concluded its work; therefore, the fund was never appropriated.	0	0	0	0.0
Agency Subtotal	*$50,000*	*$696,509*	*$746,509*	*(1.6)*
Secretary of State				
1. Delete $2,958, all from special revenue funds, and 1.0 FTE positions for operating expenditures in FY 2016.	0	(2,958)	(2,958)	(1.0)
Agency Subtotal	*$0*	*($2,958)*	*($2,958)*	*(1.0)*
State Treasurer				
1. Transfer $50,000, all from the Post Secondary Education Fund to the ABLE Savings Fund, and add $50,000 in expenditure authority to implement the ABLE Savings Program.	0	50,000	50,000	0.0
2. Delete $81,000, all from the Post Secondary Education Savings Trust Fund, due to reduced assistance expenditures in FY 2016.	0	(81,000)	(81,000)	0.0
3. Add $105,115, all from special revenue funds, for a supplemental request to fund information technology fee increases in FY 2016.	0	105,115	105,115	0.0
4. Delete $46,406, all from special revenue funds, in operating expenditures in FY 2016.	0	(46,406)	(46,406)	0.0
Agency Subtotal	*$0*	*$27,709*	*$27,709*	*0.0*

Agency/Item	State General Fund	All Other Funds	All Funds	FTEs
Insurance Department				
1. Delete $147,117, all from special revenue funds, and 3.9 FTE positions, to decrease operational expenditures in FY 2016.	0	(147,117)	(147,117)	(3.9)
Agency Subtotal	*$0*	*($147,117)*	*($147,117)*	*(3.9)*
Health Care Stabilization Fund Board				
1. Add $1.7 million, all from the Health Care Stabilization Fund, due to re-estimating claims payments and associated legal expenditures in FY 2016.	0	1,655,378	1,655,378	0.0
Agency Subtotal	*$0*	*$1,655,378*	*$1,655,378*	*0.0*
Board of Indigents' Defense Services				
1. Add $20,775, all from the Indigents Defense Services Fund, for an increase in operating expenditures in FY 2016.	0	20,775	20,775	0.0
2. Add $2,112, all from the In-Service Fee Fund, for an increase in operating expenditures in FY 2016.	0	2,112	2,112	0.0
3. Add 2.0 FTE positions in FY 2016 to reflect the agency's actual FTE positions.	0	0	0	2.0
Agency Subtotal	*$0*	*$22,887*	*$22,887*	*2.0*
Kansas Public Employees Retirement System (KPERS)				
1. Delete $2.9 million, all from special revenue funds, for agency administration and investment related expenditures in FY 2016.	0	(2,862,661)	(2,862,661)	0.0
Agency Subtotal	*$0*	*($2,862,661)*	*($2,862,661)*	*0.0*
Kansas Human Rights Commission				
1. Add $33,269, all from the Employment Discrimination Federal Fund, for revised estimates in FY 2016.	0	33,269	33,269	0.0
2. Delete $8,309, all from special revenue funds, for agency operations in FY 2016.	0	(8,309)	(8,309)	0.0
Agency Subtotal	*$0*	*$24,960*	*$24,960*	*0.0*
Kansas Corporation Commission				
1. Add $500,000, all from the Public Service Regulation Fund for consultants to evaluate re-dispatch models pursuant to implementation of 2015 HB 2233 which required the KCC to conduct investigations to determine re-dispatch options and determine possible re-dispatch cost options on a statewide basis.	0	500,000	500,000	0.0
2. Add 7.5 FTE and delete 6.5 non-FTE positions in FY 2016.	0	0	0	7.5
Agency Subtotal	*$0*	*$500,000*	*$500,000*	*7.5*
Department of Administration				
1. Add $1.6 million, all from special revenue funds, for revised estimates of expenditures mostly in accounting services and State Building Operations in FY 2016.	0	1,550,345	1,550,345	0.0
2. Delete $1.3 million, all from federal funds, due to revised estimates of federal grant receipts in FY 2016.	0	(1,319,039)	(1,319,039)	0.0
3. Delete 20.9 FTE positions to eliminate vacant positions in FY 2016.	0	0	0	(20.9)
4. Delete $111,117, all from the State General Fund, to reduce the appropriation to the Division of the Budget in FY 2016. Of this amount, $31,132 will be shifted to FY 2017.	(111,117)	0	(111,117)	0.0
5. Delete $327,053, all from special revenue funds, to shift on budget expenditures of the surplus property program to off budget in FY 2016.	0	(327,053)	(327,053)	0.0
6. Delete $215,803, all from special revenue funds, to move the State Revolving Fund to off budget in FY 2016.	0	(215,803)	(215,803)	0.0
7. Add $397,678, all from the State General Fund, for debt service refunding in FY 2016.	397,678	0	397,678	0.0
8. Delete $1.0 million, all from the Digital Imaging Program Fund, in FY 2016. The agency did not have any requests for expenditures for digital conversion at the time of budget submission in FY 2016.	0	(1,000,000)	(1,000,000)	0.0
9. Adjust the language to reduce the State General Fund savings from information technology expenditure reductions from $15.0 million to $7.0 million in FY 2016.	0	0	0	0.0

Agency/Item	State General Fund	All Other Funds	All Funds	FTEs
10. Add language directing that 80.0 percent of the proceeds from the sale of surplus real property will be deposited into the State General Fund in FY 2016.	0	0	0	0.0
Agency Subtotal	*$286,561*	*($1,311,550)*	*($1,024,989)*	*(20.9)*
Board of Tax Appeals				
1. Transfer $100,000, all from the Board of Tax Appeals Filing Fee Fund, to the State General Fund in FY 2016.	0	0	0	0.0
Agency Subtotal	*$0*	*$0*	*$0*	*0.0*
Department of Revenue				
1. Add $500,000, all from the State General Fund, and 21.0 FTE positions to enhance delinquent tax collections in FY 2016.	500,000	0	500,000	21.0
2. Appropriate the State Charitable Gaming Regulation Fund with no-limit expenditure authority in FY 2016.	0	0	0	0.0
3. Appropriate the Charitable Gaming Refund Fund with no-limit expenditure authority in FY 2016.	0	0	0	0.0
4. Appropriate the Commercial Driver's License Drive Test Fee Fund with no-limit expenditure authority in FY 2016.	0	0	0	0.0
5. Appropriate the DUI-IID Designation Fund with no-limit expenditure authority in FY 2016.	0	0	0	0.0
6. Transfer $52,497, all from the Hazmat Fee Fund, to the State General Fund in FY 2016.	0	0	0	0.0
7. Delete $5.2 million, all from special revenue funds, and 23.3 FTE positions including $363,446 from the Division of Vehicles Operating Fund, for reduced distributions in aid to local units of government and agency operating adjustments in FY 2016.	0	(5,237,773)	(5,237,773)	(23.3)
8. Add language to prohibit the Department of Revenue from expending any funds on the mailing of a motor vehicle registration application and instead provide language allowing expenditures of funds to mail a postcard to vehicle owners containing contact information for motor vehicle registration.	0	0	0	0.0
9. Delete $1.6 million, all from the expenditures from the Kansas Qualified Agricultural Ethyl Alcohol Producer Incentive Fund, and transfer $3.5 million, all from the Kansas Qualified Agricultural Ethyl Alcohol Producer Incentive Fund, to the State General Fund in FY 2016. Add language to restrict payments from the Kansas Qualified Agricultural Ethyl Alcohol Producer Incentive Fund to new production accounts and not existing facilities.	0	(1,628,447)	(1,628,447)	0.0
Agency Subtotal	*$500,000*	*($6,866,220)*	*($6,366,220)*	*(2.3)*
Kansas Lottery				
1. Add $7.6 million, all from special revenue funds, and 1.1 FTE positions in FY 2016 for operational adjustments. This includes funding for vehicles ($42,500), information technology hardware ($140,000), and adjustments related to expanded gaming revenue ($7.6 million). Increased expenditures were offset by reduced operating expenditures ($136,516).	0	7,639,984	7,639,984	1.1
Agency Subtotal	*$0*	*$7,639,984*	*$7,639,984*	*1.1*
Kansas Racing and Gaming Commission				
1. Delete $1.4 million, all from special revenue funds, and 2.0 FTE positions in FY 2016 for operational adjustments. The Governor's recommendation for this agency includes funding for one vehicle ($25,000).	0	(1,401,768)	(1,401,768)	(2.0)
Agency Subtotal	*$0*	*($1,401,768)*	*($1,401,768)*	*(2.0)*
Department of Commerce				
1. Delete $4.8 million, all from federal funds, for a reduction in federal grants received, mainly the Community Development Block Grant ($4.2 million) and the Workforce Investment Act funding for dislocated workers ($1.1 million) in FY 2016.	0	(4,845,732)	(4,845,732)	0.0
2. Delete $10.5 million, all from special revenue funds, in FY 2016 due to a change in accounting in the Kan-Grow Engineering Program as a non-expense item in this budget and an expenditure in the Regents Institutions where the funds are transferred and the program is administered to eliminate double counting of expenditures.	0	(10,500,000)	(10,500,000)	0.0
3. Add $256,587, all from special revenue funds, due to increased expenditures from federal and fee funds in FY 2016.	0	256,587	256,587	0.0

Agency/Item	State General Fund	All Other Funds	All Funds	FTEs
4. Delete $2.0 million of the Economic Development Initiatives Fund reappropriation in FY 2016.	0	(1,997,579)	(1,997,579)	0.0
5. Delete the Economic Development Initiatives Fund (EDIF) reappropriation funding of $750,000 for the Rural Opportunity Zone Program. The Program still has funding of $1.0 million from EDIF to meet the student loan forgiveness obligations in FY 2016.	0	(750,000)	(750,000)	0.0
6. Delete the $3.5 million transfer to the Job Creation Program Fund in FY 2016. The fund is estimated to have a balance of $10.7 million at the end of FY 2016.	0	0	0	0.0
7. Transfer $3.7 million, the unencumbered balance of the Kansas Partnership Fund, to the State General Fund in FY 2016.	0	0	0	0.0
8. Transfer $1.9 million, the unencumbered balance of the Kansas Existing Industry Expansion Fund, to the State General Fund in FY 2016.	0	0	0	0.0
Agency Subtotal	*$0*	*($17,836,724)*	*($17,836,724)*	*0.0*
Department of Labor				
1. Add $247,244, all from special revenue funds, for operating expenditures in FY 2016.	0	247,244	247,244	0.0
2. Add $12.8 million, all from the Employment Security Fund Benefits Account, in unemployment benefits in FY 2016.	0	12,806,815	12,806,815	0.0
3. Add $2.9 million from federal funds, for the administration of the Unemployment Insurance Program in FY 2016.	0	2,874,071	2,874,071	0.0
4. Delete $73,300, all from special revenue funds, for capital improvements and debt service expenditures in FY 2016.	0	(73,300)	(73,300)	0.0
5. Delete 14.6 FTE positions and add 14.6 non-FTE positions in FY 2016.	0	0	0	(14.6)
Agency Subtotal	*$0*	*$15,854,830*	*$15,854,830*	*(14.6)*
Commission on Veterans Affairs Office				
1. Add $798,121, all from special revenue funds, in FY 2016 to partially replace funding for operating expenditures at the total approved by the 2015 Legislature prior to the Governor's July 30th allotment. The Governor's July allotment decreased State General Fund expenditures by $1.3 million, and the Governor's recommendation would replace part of the expenditures with special revenue fund moneys.	0	798,121	798,121	0.0
Agency Subtotal	*$0*	*$798,121*	*$798,121*	*0.0*
Dept. of Health and Environment - Health & Health Care Finance				
1. Lapse $17.7 million, all from the State General Fund, and increase expenditures for the enhanced federal match for the State Children's Health Insurance Program (SCHIP) in FY 2016.	(17,650,849)	17,650,849	0	0.0
2. Add $40.2 million, all in special revenue funds, due to increased expenditures from federal and fee funds in FY 2016.	0	40,211,100	40,211,100	0.0
3. Add $91.8 million, including $44.9 million from the State General Fund, to fully fund Medicaid caseloads based on the November consensus caseload estimates in FY 2016.	44,926,151	46,863,307	91,789,458	0.0
Agency Subtotal	*$27,275,302*	*$104,725,256*	*$132,000,558*	*0.0*
Dept. of Health and Environment - Environment				
1. Add $860,701, all from special revenue funds, in FY 2016 for adjustments to the approved budget, primarily for the purchase of DUI enforcement equipment for the Breath Alcohol Program as part of a long-term replacement plan.	0	860,701	860,701	0.0
2. Delete 69.55 FTE positions and add 73.0 non-FTE positions in FY 2016.	0	0	0	(69.6)
Agency Subtotal	*$0*	*$860,701*	*$860,701*	*(69.6)*
Kansas Department for Aging and Disability Services				
1. Delete $48.4 million, including $24.2 million from the State General Fund, for human services consensus caseload estimates in FY 2016.	(24,237,280)	(24,149,261)	(48,386,541)	0.0
2. Add $233,090, all from the State General Fund, for information technology expenditures, which is mostly offset by a reduction at the Department for Children and Families in FY 2016.	233,090	0	233,090	0.0
3. Add $3.0 million, all from federal funds, for a new grant from the federal Centers for Medicare and Medicaid Services, to develop a fully automated system designed to utilize fingerprints to provide state and national criminal record checks in FY 2016.	0	3,000,000	3,000,000	0.0

Agency/Item	State General Fund	All Other Funds	All Funds	FTEs
4. Add $1.3 million, all from federal funds, for a grant to treat homeless individuals with mental illness and substance use disorders in FY 2016.	0	1,265,930	1,265,930	0.0
5. Add $2.0 million, all from special revenue funds, to account for additional expenditures in FY 2016.	0	2,002,693	2,002,693	0.0
6. Add $143,760, all from the State General Fund, for a chief forensic psychologist position which is offset by reductions at Larned State Hospital and Parsons State Hospital and Training Center in FY 2016.	143,760	0	143,760	0.0
7. Add $124,769, all from the State General Fund, for legal support positions which is offset by reductions at Larned State Hospital in FY 2016.	124,769	0	124,769	0.0
8. Delete $22.4 million, all from federal funds, associated with the Governor's allotment reduction to shift funding between caseload and non-caseload KanCare programs in FY 2016.	0	(22,402,126)	(22,402,126)	0.0
9. Create a new no-limit special revenue fund and add language permitting the Secretary to transfer between this fund and other special revenue funds in FY 2016.	0	0	0	0.0
10. Delete the designation of no-limit from the Problem Gambling and Addictions Grant Fund in FY 2016.	0	0	0	0.0
11. Add $1.0 million, all from the Social Welfare Fund, replace State General Fund moneys deleted in the November allotment in FY 2016.	0	1,000,000	1,000,000	0.0
12. Delete 27.5 FTE positions and add 37.0 non-FTE positions in FY 2016.	0	0	0	(27.5)
13. Add $67,244, all from the State General Fund, for FY 2015 operating expenditures due to an accounting issue in the budget system in FY 2016.	67,244	0	67,244	0.0
Agency Subtotal	*($23,668,417)*	*($39,282,764)*	*($62,951,181)*	*(27.5)*
Department for Children and Families				
1. Delete $232,935, all from the State General Fund, for information technology expenditures which is offset by an increase of a similar amount at the Department for Aging and Disability Services in FY 2016.	(232,935)	0	(232,935)	0.0
2. Delete $612, all from the State General Fund, which was not spent in 2015 and reappropriated in FY 2016	(612)	0	(612)	0.0
3. Add $6.8 million, including a reduction of $3.5 million from the State General Fund, to fund human services consensus caseload estimates in FY 2016.	(3,480,000)	10,265,637	6,785,637	0.0
4. Add $1.1 million, all from special revenue funds in FY 2016. The increase is associated with a reimbursement rate increase in the child care assistance program.	0	1,053,365	1,053,365	0.0
5. Add $5.1 million, all from special revenue funds, to account for changes from federal funds and other special revenue funds in FY 2016. Impacted programs include the Low Income Energy Assistance Program, child care assistance caseloads, Supplemental Nutrition Assistance Program, and Kansas Eligibility and Enforcement Program.	0	5,086,407	5,086,407	0.0
6. Add 27.4 FTE positions and 185.0 non-FTE positions in FY 2016.	0	0	0	27.4
Agency Subtotal	*($3,713,547)*	*$16,405,409*	*$12,691,862*	*27.4*
Kansas Neurological Institute				
1. Add $1,000, all from special revenue funds, for an increase in operational expenditures in FY 2016.	0	1,000	1,000	0.0
2. Delete 9.5 FTE positions due to the reduced resource option adopted by the 2015 Legislature. The savings gained by the reduction of the positions were shifted to the Home and Community Based Services Waivers for Individuals with Developmental Disabilities in the Kansas Department for Aging and Disability Services.	0	0	0	(9.5)
Agency Subtotal	*$0*	*$1,000*	*$1,000*	*(9.5)*
Parsons State Hospital				
1. Add 10.0 FTE positions to operate a second patient transition unit for the Sexual Predator Treatment Program in FY 2016. Note: Funding of $973,000, all from the State General Fund, was transferred from Larned State Hospital under authority given to the Secretary for Aging and Disability Services.	0	0	0	10.0
2. Delete $117,068, all from the State General Fund, to eliminate funding for a Forensic Psychologist position in FY 2016.	(117,068)	0	(117,068)	0.0
Agency Subtotal	*($117,068)*	*$0*	*($117,068)*	*10.0*

Agency/Item	State General Fund	All Other Funds	All Funds	FTEs
Osawatomie State Hospital				
1. Add $1.5 million, all from the Osawatomie State Hospital Fee Fund, to maintain operating expenditures at the total approved by the 2015 Legislature prior to the Governor's November 6th allotment. The Governor's November allotment decreased State General Fund expenditures by $1.5 million, and the Governor's recommendation includes replacement of these expenditures with special revenue fund moneys.	0	1,500,000	1,500,000	0.0
Agency Subtotal	*$0*	*$1,500,000*	*$1,500,000*	*0.0*
Larned State Hospital				
1. Delete $50,176, all from special revenue funds, to decrease operating expenditures in FY 2016.	0	(50,176)	(50,176)	0.0
2. Delete 10.0 FTE positions in FY 2016. Note: Funding of $973,000, all from the State General Fund, was transferred to Parsons State Hospital under authority given to the Secretary for Aging and Disability Services, to operate a second patient transition unit for the Sexual Predator Treatment Program.	0	0	0	(10.0)
3. Delete $151,461, all from the State General Fund, and 2.0 FTE positions to eliminate a Forensic Psychologist position and a legal position in FY 2016.	(151,461)	0	(151,461)	(2.0)
Agency Subtotal	*($151,461)*	*($50,176)*	*($201,637)*	*(12.0)*
Kansas Guardianship Program				
1. Delete $4,680, all from the State General Fund, for reduced estimates of conservatees in FY 2016.	(4,680)	0	(4,680)	0.0
Agency Subtotal	*($4,680)*	*$0*	*($4,680)*	*0.0*
Board of Regents				
1. Delete $700,000, all from the State General Fund, for the Career Technical Education Incentive in FY 2016.	(700,000)	0	(700,000)	0.0
2. Delete $1.8 million, all from special revenue funds, for a reduction of expenditures in the Postsecondary Education Performance Program in FY 2016.	0	(1,780,228)	(1,780,228)	0.0
3. Add $54,700, all from special revenue funds, for increased expenditures of federal funds in FY 2016.	0	54,700	54,700	0.0
4. Delete $209,672, all from special revenue funds, for decreased operating expenditures FY 2016.	0	(209,672)	(209,672)	0.0
5. Transfer $29.0 million, all from special revenue funds, to universities for capital improvement projects in FY 2016.	0	(28,963,652)	(28,963,652)	0.0
Agency Subtotal	*($700,000)*	*($30,898,852)*	*($31,598,852)*	*0.0*
Kansas State University				
1. Delete $1.4 million, all from the State General Fund, and add the same amount from the Educational Building Fund. In addition, add language allowing the agency to use these funds for information technology operating expenditures in FY 2016.	(1,427,497)	1,427,497	0	0.0
2. Delete $1.0 million, all from the State General Fund, for the Global Food Systems Research grant in FY 2016.	(1,000,000)	0	(1,000,000)	0.0
3. Add $8.3 million, all from special revenue funds, for increased expenditures of tuition, fees, and federal funds in FY 2016.	0	8,328,773	8,328,773	0.0
4. Transfer 16.8 million, all from special revenue funds, for capital improvements in FY 2016.	0	16,847,367	16,847,367	0.0
Agency Subtotal	*($2,427,497)*	*$26,603,637*	*$24,176,140*	*0.0*
KSU - Extension Systems and Agricultural Research Program				
1. Delete $639,574, all from the State General Fund, and add the same amount from the Educational Building Fund. In addition, add language allowing the agency to use these funds for information technology operating expenditures in FY 2016.	(639,574)	639,574	0	0.0
2. Add $2.2 million, all from special revenue funds, for increased expenditures of tuition, fees, and federal funds in FY 2016.	0	2,180,265	2,180,265	0.0
Agency Subtotal	*($639,574)*	*$2,819,839*	*$2,180,265*	*0.0*

Agency/Item	State General Fund	All Other Funds	All Funds	FTEs
KSU - Veterinary Medical Center				
1. Delete $202,825, all from the State General Fund, and add the same amount from the Educational Building Fund. In addition, add language allowing the agency to use these funds for information technology operating expenditures in FY 2016.	(202,825)	202,825	0	0.0
2. Add $1.7 million, all from special revenue funds, for increased expenditures of tuition, fees, and federal funds in FY 2016.	0	1,679,677	1,679,677	0.0
Agency Subtotal	*($202,825)*	*$1,882,502*	*$1,679,677*	*0.0*
University of Kansas				
1. Delete $1.9 million, all from the State General Fund, and add the same amount from the Educational Building Fund. In addition, add language allowing the agency to use these funds for information technology operating expenditures in FY 2016.	(1,875,228)	1,875,228	0	0.0
2. Add $18.5 million, all from special revenue funds, for increased expenditures of tuition, fees, and federal funds in FY 2016.	0	18,509,381	18,509,381	0.0
3. Transfer $11.4 million, all from special revenue funds, for capital improvements in FY 2016.	0	11,408,193	11,408,193	0.0
Agency Subtotal	*($1,875,228)*	*$31,792,802*	*$29,917,574*	*0.0*
University of Kansas Medical Center				
1. Delete $1.5 million, all from the State General Fund, and add the same amount from the Educational Building Fund. In addition, add language allowing the agency to use these funds for information technology operating expenditures in FY 2016.	(1,484,797)	1,484,797	0	0.0
2. Add $20.4 million, all from special revenue funds, for increased expenditures of tuition, fees, and federal funds in FY 2016.	0	20,444,118	20,444,118	0.0
3. Transfer $5.8 million, all from special revenue funds, for capital improvements in FY 2016.	0	5,797,236	5,797,236	0.0
Agency Subtotal	*($1,484,797)*	*$27,726,151*	*$26,241,354*	*0.0*
Fort Hays State University				
1. Delete $456,778, all from the State General Fund, and add the same amount from the Educational Building Fund. In addition, add language allowing the agency to use these funds for information technology operating expenditures in FY 2016.	(456,778)	456,778	0	0.0
2. Delete $1.3 million, all from special revenue funds, for decreased expenditures of tuition, fees, and federal funds in FY 2016.	0	(1,297,377)	(1,297,377)	0.0
3. Transfer $3.1 million, all from special revenue funds, for capital improvements in FY 2016.	0	3,084,632	3,084,632	0.0
Agency Subtotal	*($456,778)*	*$2,244,033*	*$1,787,255*	*0.0*
Emporia State University				
1. Delete $424,380, all from the State General Fund, and add the same amount from the Educational Building Fund. In addition, add language allowing the agency to use these funds for information technology operating expenditures in FY 2016.	(424,380)	424,380	0	0.0
2. Add $5.1 million, all from special revenue funds, for increased expenditures of tuition, fees, and federal funds in FY 2016.	0	5,094,200	5,094,200	0.0
Agency Subtotal	*($424,380)*	*$5,518,580*	*$5,094,200*	*0.0*
Pittsburg State University				
1. Delete $485,778, all from the State General Fund, and add the same amount from the Educational Building Fund. In addition, add language allowing the agency to use these funds for information technology operating expenditures in FY 2016.	(485,778)	485,778	0	0.0
2. Add $2.4 million, all from special revenue funds, for increased expenditures of tuition, fees, and federal funds in FY 2016.	0	2,438,807	2,438,807	0.0
3. Transfer $4.2 million, all from special revenue funds, for capital improvements in FY 2016.	0	4,198,605	4,198,605	0.0
Agency Subtotal	*($485,778)*	*$7,123,190*	*$6,637,412*	*0.0*
Wichita State University				
1. Delete $1.0 million, all from the State General Fund, and add the same amount from the Educational Building Fund. In addition, add language allowing the agency to use these funds for information technology operating expenditures in FY 2016.	(1,003,143)	1,003,143	0	0.0

Agency/Item	State General Fund	All Other Funds	All Funds	FTEs
2. Add $14.6 million, all from special revenue funds, for increased expenditures of tuition, fees, and federal funds in FY 2016.	0	14,587,178	14,587,178	0.0
3. Transfer $8.2 million, all from special revenue funds, for capital improvements in FY 2016.	0	8,178,219	8,178,219	0.0
Agency Subtotal	*($1,003,143)*	*$23,768,540*	*$22,765,397*	*0.0*
Department of Education				
1. Delete $200,000, all from the State General Fund, for juvenile detention facility savings in FY 2016.	(200,000)	0	(200,000)	0.0
2. Delete $13.8 million, all from the State General Fund, from the Block Grant due to the revised 20 mill estimate in FY 2016. Add the same amount in special revenue fund expenditures in FY 2016.	(13,790,838)	13,790,838	0	0.0
3. Delete $1.5 million, all from the State General Fund, from the Block Grant due to revised estimates for Coffeyville and Chanute school districts in FY 2016.	(1,500,000)	0	(1,500,000)	0.0
4. Delete $4.8 million, all from the State General Fund, from the Block Grant for KPERS employer contributions. The same amount will be added for community colleges, technical colleges, and interlocals in FY 2016.	(4,819,296)	0	(4,819,296)	0.0
5. Add $120,112, all from the State General Fund, for a supplemental appropriation for Chanute school district related to loss in property valuation in FY 2016. Additionally, add proviso language stipulating that the money should go to the Chanute School District.	120,112	0	120,112	0.0
6. Add $4.8 million, all from the State General Fund, for supplemental appropriations for KPERS employer contribution for community colleges, technical colleges, and interlocals in FY 2016.	4,819,296	0	4,819,296	0.0
7. Lapse $2.9 million, all from the State General Fund, for the unused portion of the Extraordinary Needs Fund.	(2,928,401)	0	(2,928,401)	0.0
8. Transfer $8.3 million, all from the State General Fund, to the School District Capital Improvement Fund in FY 2016. Add the same amount in expenditures from the fund in FY 2016.	0	8,300,000	8,300,000	0.0
9. Add $6.1 million, all from special revenue and federal funds, in FY 2016.	0	6,056,045	6,056,045	0.0
Agency Subtotal	*($18,299,127)*	*$28,146,883*	*$9,847,756*	*0.0*
State Historical Society				
1. Add $489,958, all from special revenue funds, in FY 2016 to cover shifts in funding recommended in the Governor's July 2015 Allotments.	0	489,958	489,958	0.0
2. Add $95,000, all from special revenue funds, in FY 2016 for capital improvement projects previously approved in the agency's 5-year plan.	0	95,000	95,000	0.0
3. Add language to require the agency to shift expenditures of $1,256, all from the State General Fund, from contractual services to aid to local units to restore funding to the Kansas Heritage Center in FY 2016.	0	0	0	0.0
Agency Subtotal	*$0*	*$584,958*	*$584,958*	*0.0*
Department of Corrections				
1. Delete $1.3 million, including $570,000 from the State General Fund, for fall human service consensus caseloads in FY 2016.	(570,000)	(728,000)	(1,298,000)	0.0
2. Add $625,615, all from special revenue funds, to help fund the agency's food service contract based on updated prison population projections in FY 2016.	0	625,615	625,615	0.0
3. Add $2.8 million, all from special revenue funds, for systemwide capital improvement expenditures in FY 2016.	0	2,845,946	2,845,946	0.0
4. Delete $1.1 million, all from special revenue funds, for expenditure reductions based on available balances in FY 2016.	0	(1,064,223)	(1,064,223)	0.0
5. Delete 17.0 FTE positions and add 13.0 non-FTE positions in FY 2016.	0	0	0	(17.0)
Agency Subtotal	*($570,000)*	*$1,679,338*	*$1,109,338*	*(17.0)*
Topeka Correctional Facility				
1. Add $315,900, all from special revenue funds, for capital improvement expenditures in FY 2016.	0	315,900	315,900	0.0
Agency Subtotal	*$0*	*$315,900*	*$315,900*	*0.0*

Agency/Item	State General Fund	All Other Funds	All Funds	FTEs
Hutchinson Correctional Facility				
1. Add $269,054, all from special revenue funds, for capital improvement expenditures in FY 2016.	0	269,054	269,054	0.0
2. Delete 3.0 FTE positions and add 1.0 non-FTE position in FY 2016.	0	0	0	(3.0)
Agency Subtotal	*$0*	*$269,054*	*$269,054*	*(3.0)*
Lansing Correctional Facility				
1. Add $209,858, all from special revenue funds, for capital improvement expenditures in FY 2016.	0	209,858	209,858	0.0
2. Delete 3.0 FTE positions and add 3.0 non-FTE positions in FY 2016.	0	0	0	(3.0)
Agency Subtotal	*$0*	*$209,858*	*$209,858*	*(3.0)*
Ellsworth Correctional Facility				
1. Add $69,019, all from special revenue funds, for capital improvement expenditures in FY 2016.	0	69,019	69,019	0.0
2. Add 3.0 FTE positions to accurately reflect the agency's current FTE total in FY 2016.	0	0	0	3.0
Agency Subtotal	*$0*	*$69,019*	*$69,019*	*3.0*
Winfield Correctional Facility				
1. Add $110,532, all from special revenue funds, for capital improvement expenditures in FY 2016.	0	110,532	110,532	0.0
2. Delete 1.0 FTE position and add 1.0 non-FTE position in FY 2016.	0	0	0	(1.0)
Agency Subtotal	*$0*	*$110,532*	*$110,532*	*(1.0)*
Norton Correctional Facility				
1. Add $189,668, all from special revenue funds, for capital improvement expenditures in FY 2016.	0	189,668	189,668	0.0
2. Delete 1.0 FTE position and add 1.0 non-FTE position in FY 2016.	0	0	0	(1.0)
Agency Subtotal	*$0*	*$189,668*	*$189,668*	*(1.0)*
El Dorado Correctional Facility				
1. Add $270,972, all from special revenue funds, for capital improvement expenditures in FY 2016.	0	270,972	270,972	0.0
2. Delete 3.0 FTE positions and add 3.0 non-FTE positions in FY 2016.	0	0	0	(3.0)
Agency Subtotal	*$0*	*$270,972*	*$270,972*	*(3.0)*
Kansas Juvenile Correctional Complex				
1. Delete $37,137, all from special revenue funds, based on a reduction in federal funding in FY 2016.	0	(37,137)	(37,137)	0.0
2. Delete 10.0 FTE positions to accurately reflect the agency's current FTE total in FY 2016.	0	0	0	(10.0)
Agency Subtotal	*$0*	*($37,137)*	*($37,137)*	*(10.0)*
Larned Juvenile Correctional Facility				
1. Add $522,844, all from special revenue funds, for capital improvement expenditures in FY 2016.	0	522,844	522,844	0.0
2. Delete 1.0 FTE position to accurately reflect the agency's FTE total in FY 2016.	0	0	0	(1.0)
Agency Subtotal	*$0*	*$522,844*	*$522,844*	*(1.0)*
Larned Correctional Mental Health Facility				
1. Add $85,900, all from special revenue funds, for capital improvement expenditures in FY 2016.	0	85,900	85,900	0.0
2. Delete 2.0 non-FTE positions to accurately reflect the agency's FTE total in FY 2016.	0	0	0	0.0
Agency Subtotal	*$0*	*$85,900*	*$85,900*	*0.0*

Agency/Item	State General Fund	All Other Funds	All Funds	FTEs
Adjutant General				
1. Add $340,000, all from the State General Fund, for the agency's supplemental request for Force Protection expenditures in FY 2016.	340,000	0	340,000	0.0
2. Add $30,000, all from the State General Fund, to provide expanded bandwidth for the Kansas Intelligence Fusion Center in FY 2016.	30,000	0	30,000	0.0
3. Add $312,100, all from special revenue funds, for additional fee fund expenditures in FY 2016.	0	312,100	312,100	0.0
4. Add $7.8 million, all from federal funds, primarily due to additional federal disaster relief matching funds and additional federal reimbursements for military service operations and maintenance in FY 2016.	0	7,773,382	7,773,382	0.0
5. Delete $1.8 million, all from the State General Fund, primarily for reduced budgeted disaster relief expenditures as per the agency's current disaster relief payout schedule in FY 2016. This decrease is due to a large reappropriated balance within the account. Expenditures are still an increase of $1.3 million, all from the Disaster Relief Account of the State General Fund, above the expenditures requested during the 2015 Session. The ending balance in the account after the reduction is estimated to be $500,000 in FY 2016.	(1,812,358)	0	(1,812,358)	0.0
6. Delete $40,282, all from the State General Fund, to more accurately reflect debt service payments in FY 2016.	(40,282)	0	(40,282)	0.0
7. Add language allowing for the sale of a specified tract of property in Sedgwick County in FY 2016. Sale of such property includes the following provisions: the agency must consult with the Joint Committee on State Building Construction for approval and authorization prior to sale; the State Finance Council will approve the sale; sale proceeds will be remitted to the State Treasurer for deposit into a fund of the Adjutant General's Department as determined by the Adjutant General; and, the Adjutant General must submit a letter with details of such sale determination and proceeds to the Director of the Kansas Legislative Research Department.	0	0	0	0.0
8. Add language allowing the agency to transfer moneys between State General Fund accounts upon approval of the Director of the Budget in FY 2016.	0	0	0	0.0
Agency Subtotal	*($1,482,640)*	*$8,085,482*	*$6,602,842*	*0.0*
State Fire Marshal				
1. Add $21,841, all from special revenue funds, in FY 2016 primarily attributable to increased salary and wage expenditures.	0	21,841	21,841	0.0
2. Delete 4.0 unfunded FTE positions in FY 2016.	0	0	0	(4.0)
3. Transfer $1.0 million, all from the Fire Marshal Fee Fund, to the State General Fund in FY 2016.	0	0	0	0.0
Agency Subtotal	*$0*	*$21,841*	*$21,841*	*(4.0)*
Highway Patrol				
1. Add $1.4 million, all from federal forfeiture funds, to provide for the remaining obligations for the construction of Troop F headquarters in Kechi in FY 2016. This project is set to be completed in the fall of calendar year 2015.	0	1,445,275	1,445,275	0.0
2. Add $675,462, all from federal funds, for adjustments to project expenditures and anticipated receipts from the FY 2016 approved amounts. These projects include: a water line replacement at the training academy in Salina; east and west retaining wall replacements at the training academy in Salina; and, reductions to anticipated homeland security funding in FY 2016.	0	675,462	675,462	0.0
3. Delete $440,075, all from special revenue funds, as part of the agency's budget reductions including: aligning overtime and holiday pay more closely with FY 2015 actual expenditures, and aligning contractual services and commodities budgets more closely with FY 2015 actual expenditures in FY 2016.	0	(440,075)	(440,075)	0.0
4. Delete 5.0 FTE positions to more accurately reflect the agency's reclassification of 5.0 FTE positions within the Operations Support program from classified to non-FTE unclassified service in FY 2016.	0	0	0	(5.0)
5. Transfer $56,223, all from the KHP Operations Fund, from the unspent FY 2015 ending balance to the State General Fund in FY 2016.	0	0	0	0.0
Agency Subtotal	*$0*	*$1,680,662*	*$1,680,662*	*(5.0)*

Agency/Item	State General Fund	All Other Funds	All Funds	FTEs
Kansas Bureau of Investigation				
1. Add $1.1 million, all from special revenue funds, in FY 2016 for operational adjustments. This includes increased expenditures from the KCJIS Line Fund ($256,320), Record Check Fee Fund ($91,435), and federal funds ($763,501).	0	1,111,256	1,111,256	0.0
Agency Subtotal	*$0*	*$1,111,256*	*$1,111,256*	*0.0*
Emergency Medical Services Board				
1. Delete $135,000, all from the Kansas Revolving and Assistance Fund, for changes in funding policy in FY 2016.	0	(135,000)	(135,000)	0.0
2. Delete $330, all from special revenue funds, for reduced operating expenditures in FY 2016.	0	(330)	(330)	0.0
Agency Subtotal	*$0*	*($135,330)*	*($135,330)*	*0.0*
Sentencing Commission				
1. Add $135,467, all from special revenue funds, for salaries due to staff fluctuations and the extension of a federal grant to review the Substance Abuse Treatment program in FY 2016.	0	135,467	135,467	0.0
Agency Subtotal	*$0*	*$135,467*	*$135,467*	*0.0*
Kansas Commission on Peace Officers' Standards and Training (KCPOST)				
1. Add $76,029, all from special revenue funds, in FY 2016 for database software and operational adjustments.	0	76,029	76,029	0.0
Agency Subtotal	*$0*	*$76,029*	*$76,029*	*0.0*
Department of Agriculture				
1. Add $1.2 million, all from federal funds, in FY 2016 for receipt of a federal grant for LIDAR data collection.	0	1,176,844	1,176,844	0.0
2. Add $1.3 million, all from the federal Biofuel Infrastructure Program Fund, for upgrading fuel pumps to handle additional ethanol blends in FY 2016.	0	1,300,000	1,300,000	0.0
3. Delete $345,710, all from the State General Fund, in FY 2016 in order to provide requested agricultural marketing funding increases for FY 2017.	(345,710)	0	(345,710)	0.0
4. Add $711,994, all from federal funds, for adjustments from the approved amount. This adjustment is largely attributable to FEMA funding for dam safety and floodplain mapping and FDA funding for Animal Feed Regulatory Program Standards.	0	711,994	711,994	0.0
5. Add $593,935, all from special revenue funds, for operational adjustments from the approved budget in FY 2016.	0	593,935	593,935	0.0
6. Delete 19.5 FTE and add 18.0 non-FTE positions in FY 2016.	0	0	0	(19.5)
Agency Subtotal	*($345,710)*	*$3,782,773*	*$3,437,063*	*(19.5)*
Kansas State Fair Board				
1. Add $336,570, all from the State Fair Fee Fund, in FY 2016 for adjustments from the approved budget including retirement, utilities, equipment rental, building and grounds materials, and agricultural supplies.	0	336,570	336,570	0.0
Agency Subtotal	*$0*	*$336,570*	*$336,570*	*0.0*
Kansas Water Office				
1. Add $1.8 million, all from the Republican River Water Conservation Project Fund, in FY 2016 for Republican River conservation projects. This increase arises from the funding received from the Kansas v. Nebraska Supreme Court ruling.	0	1,750,000	1,750,000	0.0
2. Add $262,376, all from special revenue funds, in FY 2016 for adjustments from the approved amount, largely attributable to the receipt of a federal EPA grant for wetland development.	0	262,376	262,376	0.0
Agency Subtotal	*$0*	*$2,012,376*	*$2,012,376*	*0.0*
Department of Wildlife, Parks and Tourism				
1. Add $100,000, all from the Wildlife Fee Fund, for placing synthetic fish habitat cubes in lakes in FY 2016.	0	100,000	100,000	0.0
2. Add $120,000, all from special revenue funds, for moving a water line for the Region 2 office in Topeka in FY 2016.	0	120,000	120,000	0.0

Agency/Item	State General Fund	All Other Funds	All Funds	FTEs
Agency Subtotal	*$0*	*$220,000*	*$220,000*	*0.0*
Kansas Department of Transportation				
1. Add $110.8 million, all from special revenue funds, for revised estimated State Highway Fund projects expenditures moved, added, or continued into FY 2016.	0	110,834,614	110,834,614	0.0
2. Add $10.1 million, all from special revenue funds, for additional special revenue fund receipt expenditures in FY 2016.	0	10,139,649	10,139,649	0.0
3. Add $741,687, all from the Special City and County Highway Fund, to reflect the most recent estimated revenues and expenditures by the November 2015 Highway Consensus Revenue Estimating group in FY 2016.	0	741,687	741,687	0.0
4. Add $700,000, all from federal funds, for additional National Highway Traffic Safety Administration (NHTSA) funds in FY 2016.	0	700,000	700,000	0.0
5. Delete $89.7 million, all from special revenue funds, to adjust expenditures for the additional amount issued in bonds. This also includes: a decrease of $100.0 million to reflect the additional amount bonded and an increase of $10.3 million, all from special revenue funds, to reflect additional debt service interest expenditures in FY 2016. These adjustments were made to reflect the agency's December issuance of $400.0 million in bonds ($100.0 million above the FY 2016 revised budget estimate).	0	(89,688,360)	(89,688,360)	0.0
6. Delete $5.7 million, all from special revenue funds, for agency revisions to debt service expenditures in FY 2016.	0	(5,724,552)	(5,724,552)	0.0
7. Delete 240.5 vacant FTE positions and add 18.6 non-FTE positions in FY 2016. The agency states that the increase in non-FTE positions is due to the agency allowing several different classifications within the agency to go unclassified.	0	0	0	(240.5)
8. Transfer $2.1 million, all from the State Highway Fund, to the State General Fund in FY 2016.	0	0	0	0.0
9. Add language appropriating the new Conversion of Materials and Equipment Fund with no-limit expenditure authority in FY 2016.	0	0	0	0.0
Agency Subtotal	*$0*	*$27,003,038*	*$27,003,038*	*(240.5)*
Economic Development Initiatives Fund				
1. Transfer an additional $4.7 million, all from the Economic Development Initiatives Fund (EDIF), to the State General Fund for a total transfer of $27.8 million in FY 2016.	0	0	0	0.0
Agency Subtotal	*$0*	*$0*	*$0*	*0.0*
Kansas Bioscience Authority				
1. Reduce the Kansas Bioscience Authority planned transfer by $5.0 million for a total transfer of $8.0 million in FY 2016.	0	0	0	0.0
Agency Subtotal	*$0*	*$0*	*$0*	*0.0*
Office of Administrative Hearings				
1. Delete $630, all from the Administrative Hearings Office Fund, for reductions in travel and court reporter expenditures in FY 2016.	0	(630)	(630)	0.0
2. Delete 2.0 FTE positions and add 2.0 non-FTE positions in FY 2016.	0	0	0	(2.0)
Agency Subtotal	*$0*	*($630)*	*($630)*	*(2.0)*
TOTAL	**($30,007,310)**	**$265,659,722**	**$235,652,412**	**(428.1)**

Agency/Item	*State General Fund*	*All Other Funds*	*All Funds*	*FTEs*
FY 2017				
Department of Administration				
1. Add language directing that 80.0 percent of the proceeds from the sale of surplus real property will be deposited in the State General Fund for FY 2017.	0	0	0	0.0
Agency Subtotal	*$0*	*$0*	*$0*	*0.0*
Department of Revenue				
1. Delete $3.5 million, all from the Kansas Qualified Agricultural Ethyl Alcohol Producer Incentive Fund, and transfer this amount to the State General Fund for FY 2017. In addition, add language to restrict payments from the Kansas Qualified Agricultural Ethyl Alcohol Producer Incentive Fund to new production accounts and not existing facilities.	0	(3,500,000)	(3,500,000)	0.0
Agency Subtotal	*$0*	*($3,500,000)*	*($3,500,000)*	*0.0*
Department of Commerce				
1. Delete the $3.5 million transfer to the Job Creation Program Fund for FY 2017. The fund is estimated to have a balance of $7.3 million at the end of FY 2017.	0	0	0	0.0
Agency Subtotal	*$0*	*$0*	*$0*	*0.0*
Kansas Bioscience Authority				
1. Reduce the Kansas Bioscience Authority planned transfer by $7.0 million for a total transfer of $6.0 million for FY 2017.	0	0	0	0.0
Agency Subtotal	*$0*	*$0*	*$0*	*0.0*
TOTAL	**$0**	**($3,500,000)**	**($3,500,000)**	**0.0**

Agency/Item	*State General Fund*	*All Other Funds*	*All Funds*	*FTEs*
FY 2018				
Department of Revenue				
1. Add language to restrict payments from the Kansas Qualified Agricultural Ethyl Alcohol Producer Incentive Fund to new production accounts and not existing facilities.	0	0	0	0.0
Agency Subtotal	*$0*	*$0*	*$0*	*0.0*
Kansas Bioscience Authority				
1. Reduce the Kansas Bioscience Authority planned transfer by $7.0 million for a total transfer of $6.0 million for FY 2018.	0	0	0	0.0
Agency Subtotal	*$0*	*$0*	*$0*	*0.0*
TOTAL	**$0**	**$0**	**$0**	**0.0**