

CONFERENCE COMMITTEE REPORT EXPLANATION
HOUSE SUB. for SB 161
As Agreed to February 15, 2016

House Sub. for SB 161, as agreed to by the Conference Committee, includes funding for FY 2016, FY 2017 and FY 2018 supplemental expenditures for most state agencies. Some highlights of the Conference Committee's recommendations are reflected below.

FY 2016

The Conference Committee's recommendation increases the Governor's recommended expenditures by \$3.8 million, including \$3.2 million from the State General Fund in FY 2016. The increase is primarily due to a \$2.0 million State General Fund addition to the Osawatomet State Hospital to address recertification and understaffing and a \$1.0 million State General Fund increase in Larned State Hospital to address understaffing issues.

FY 2017

The Conference Committee's recommendation decreases the Governor's recommended expenditures by \$35.8 million, including \$69.4 million from the State General Fund. The all funds decrease is primarily due to the elimination of the KPERS death and disability employer contributions which results in a decrease of \$39.5 million, including \$30.4 million from the State General Fund. The remainder of the State General Fund reduction is mainly in the restoration of Children's Initiatives Fund expenditures that the Governor had recommended to be funded instead from the State General Fund. The Governor also recommended transferring funding from the Children's Initiative Fund to the State General Fund that the Conference Committee reversed. The net effect of these recommended changes reduces both State General Fund expenditures and State General Fund revenues and increases special revenue fund expenditures and revenue by the same amount.

FY 2016 Conference Committee's adjustments to the Governor's recommendations:

- Added \$3.0 million to address understaffing and recertification issues at Osawatomet State Hospital (\$2.0 million) and Larned State Hospital (\$1.0 million).
- Added language allowing the Governor to have enhanced allotment authority in FY 2016 if the State General Fund ending balance is projected to fall below \$100.0 million. The enhanced authority allows the Governor to reduce State General Fund expenditures or transfer money from special revenue funds into the State General Fund in the Executive Branch in an amount necessary to bring the State General ending balance to \$100.0 million.
- Added language allowing the reduction of employer contributions to KPERS in FY 2016 and requiring repayment by September 30, 2016 with 8.0 percent interest.
- Added language prohibiting the approval of STAR bonds in Wyandotte County for FY 2016. If legislation is enacted during the 2016 Session which provide for STAR bond

reform including the 9 criteria listed in the Legislative Post Audit review then this proviso will be null and void.

- Deleted language prohibiting the Department of Revenue from expending any funds to mail motor vehicle registration applications for FY 2016.
- Added language prohibiting privatization of Osawatomie State Hospital and Larned State Hospital in FY 2016 without specific authorization by the Legislature.

FY 2017 Conference Committee's adjustments to the Governor's recommendations:

- Deleted \$39.5 million, including \$30.4 million from the State General Fund to eliminate employer contributions to KPERs death and disability for FY 2017.
- Deleted \$42.0 million in State General Fund expenditures recommended by the Governor that had previously been funded from the Children's Initiatives Fund.
- Deleted the transfer of \$42.0 million from the Children's Initiatives Fund to the State General Fund.
- Added \$42.0 million from the Children's Initiatives Fund to the Children's Cabinet for Grants. Included in the \$42.0 million is \$7.2 million in TANF funding which may require programs or grants to be means tested. All recommended expenditures by the Children's Cabinet may be adjusted by the Governor. Also, language was included that gives the Children's Cabinet the authority to determine the agency placement of Children's Initiatives Fund programs and the Cabinet itself. However, the tiny-K Infant and Toddlers program must stay in the Department of Health and Environment.
- Added \$2.5 million from the State General Fund to fund a 2.5 percent salary increase in Corrections for adult and juvenile corrections officers.
- Added language allowing the Governor to have enhanced allotment authority in FY 2017 if the State General Fund ending balance is projected to fall below \$100.0 million. The enhanced authority allows the Governor to reduce State General Fund expenditures or transfer money from special revenue funds into the State General Fund in the Executive Branch in an amount necessary to bring the State General ending balance to \$100.0 million.
- Added language prohibiting the approval of STAR bonds in Wyandotte County for FY 2017. If legislation is enacted which will provide for STAR bond reform including the 9 criteria listed in the Legislative Post Audit review then this proviso will be null and void.
- Deleted \$562,000 from special revenue funds and language prohibiting the Department of Revenue from expending any funds to mail motor vehicle registration applications for FY 2017.

- Added \$378,00 from the State General Fund for Safety Net Clinics in the Department of Health and Environment for FY 2017.
- Deleted \$292,251 from special revenue funds in the Department of Agriculture to reestablish the Board of Veterinary Examiners as a separate agency.
- Added language preventing the Governor from making reductions to KPERS employer contributions for FY 2017.
- Added language limiting State General Fund debt service to no more than 4.0 percent of the average State General Fund Revenue for the previous three years. Language was also added to bar any debt obligations in excess of \$5.0 million if issued using any entity other than the Kansas Development Finance Authority for FY 2017.
- Added language to set a 19.0 percent debt service limitation on the State Highway Fund for FY 2017.
- Added language prohibiting privatization of Osawatomie State Hospital and Larned State Hospital for FY 2017 without specific authorization by the Legislature.

FY 2018 Conference Committee's adjustments to the Governor's recommendations:

- Added language prohibiting privatization of Osawatomie State Hospital and Larned State Hospital for FY 2018 without specific authorization by the Legislature.

COMPARISON OF FY 2016 - FY 2017 RECOMMENDED EXPENDITURES
Conference Committee
As of Tuesday, February 16, 2016

FY 2016:	<u>State General Fund</u>	<u>All Funds</u>	<u>FTE Positions</u>
Governor's Recommendation	\$ 6,294,446,411	\$ 15,566,068,899	36,560.3
Conference Rec FY 2016 Budget	<u>6,297,596,411</u>	<u>15,569,878,899</u>	<u>36,560.3</u>
<i>Difference From Governor's Recommendation</i>	<u>\$ 3,150,000</u>	<u>\$ 3,810,000</u>	<u>0.0</u>
FY 2017:	<u>State General Fund</u>	<u>All Funds</u>	<u>FTE Positions</u>
Governor's Recommendation	\$ 6,394,668,021	\$ 16,106,462,888	36,407.8
Conference Rec. FY 2017 Budget	<u>6,325,256,058</u>	<u>16,070,620,795</u>	<u>36,407.8</u>
<i>Difference From Governor's Recommendation</i>	<u>\$ (69,411,963)</u>	<u>\$ (35,842,093)</u>	<u>0.0</u>
Two -Year Change from Governor's Recommen	\$ (66,261,963)	\$ (32,032,093)	

STATE GENERAL FUND RECEIPTS, EXPENDITURES AND BALANCES
Conference Committee
As of Tuesday, February 16, 2016

	<u>Actual FY 2015</u>	<u>Conference Rec. FY 2016</u>	<u>Conference Rec. FY 2017</u>
Beginning Balance	\$ 379.7	\$ 71.5	\$ 32.0
Receipts (November 2015 Consensus)	5,928.8	6,165.9	6,285.7
Governor's Revenue Adjustments	-	92.1	161.8
Legislative Receipt Adjustments	-	0.1	(42.5)
Adjusted Receipts	<u>5,928.8</u>	<u>6,258.1</u>	<u>6,405.0</u>
Total Available	\$ <u>6,308.5</u>	\$ <u>6,329.6</u>	\$ <u>6,437.0</u>
Less Expenditures	<u>6,237.0</u>	<u>6,297.6</u>	<u>6,325.3</u>
Ending Balance	<u>\$ 71.5</u>	<u>\$ 32.0</u>	<u>\$ 111.8</u>
Ending Balance as a % of Expenditures	1.1%	0.5%	1.8%

Conference Appropriations Bill - SB 161
(Reflects Conference Committee Adjustments for FY 2016, FY 2017, FY 2018 and FY 2019)

Agency/Item	State General Fund	All Other Funds	All Funds	FTEs
FY 2016				
<u>Legislature</u>				
1. Add \$50,000, all from the State General Fund, for litigation expenditures in FY 2016.	50,000	0	50,000	0.0
<i>Agency Subtotal</i>	<i>\$50,000</i>	<i>\$0</i>	<i>\$50,000</i>	<i>0.0</i>
<u>Kansas Corporation Commission</u>				
1. Transfer \$100,000, all from the Public Service Regulation Fund, to the State General Fund, in FY 2016.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Department of Revenue</u>				
1. Delete language prohibiting the Department of Revenue from expending any funds to mail motor vehicle registration applications in FY 2016.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Department of Commerce</u>				
1. Add language to prohibit the consideration, review, or approval of any STAR bond project in Wyandotte County except for refunding of existing bonds in Wyandotte County in FY 2016. If legislation is enacted during the 2016 Session which provides STAR bond reform which includes the 9 criteria listed in the 2015 Legislative Post Audit review of the STAR Bond Program then this proviso will become null and void.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Commission on Veterans Affairs Office</u>				
1. Add \$600,000, all from the Federal Long Term Care Per Diem Fund, for operational expenditures mainly related to increased pharmaceutical costs in FY 2016.	0	600,000	600,000	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$600,000</i>	<i>\$600,000</i>	<i>0.0</i>
<u>State Hospitals</u>				
1. Add language prohibiting privatization of Osawatomie State Hospital and Larned State Hospital in FY 2016 without prior specific authorization by the Legislature (Floor amendment).	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Osawatomie State Hospital</u>				
1. Add \$2.0 million, all from the State General Fund, for expenditures associated with recertification efforts and to address understaffing issues in FY 2016.	2,000,000	0	2,000,000	0.0
<i>Agency Subtotal</i>	<i>\$2,000,000</i>	<i>\$0</i>	<i>\$2,000,000</i>	<i>0.0</i>
<u>Larned State Hospital</u>				
1. Add \$1.0 million, all from the State General Fund, to address understaffing issues in FY 2016.	1,000,000	0	1,000,000	0.0
<i>Agency Subtotal</i>	<i>\$1,000,000</i>	<i>\$0</i>	<i>\$1,000,000</i>	<i>0.0</i>
<u>University of Kansas</u>				
1. Add \$100,000, all from the State General Fund, for the geological survey in FY 2016.	100,000	0	100,000	0.0
<i>Agency Subtotal</i>	<i>\$100,000</i>	<i>\$0</i>	<i>\$100,000</i>	<i>0.0</i>
<u>Kansas Bureau of Investigation</u>				
1. Add language allowing use of existing funds, no more than \$340,000, for repair of the Topeka headquarters parking garage in FY 2016.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Kansas Commission on Peace Officers' Standards and Training (KCPOST)</u>				
1. Add \$60,000, all from special revenue funds, for a database replacement in FY 2016.	0	60,000	60,000	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$60,000</i>	<i>\$60,000</i>	<i>0.0</i>
<u>Other Statewide Adjustments</u>				
1. Add language prohibiting Medicare from being included in a health care compact unless authorized by legislative action in FY 2016.	0	0	0	0.0
2. Add language allowing the Governor to have special allotment authority in FY 2016, if the projected State General Fund ending balance is below \$100.00 million.	0	0	0	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
3. Delete language directing the proceeds of the sale of surplus property from being deposited in the State General Fund for FY 2016 (Floor amendment).	0	0	0	0.0
4. Add language allowing the reduction of employer contributions to KPERS in FY 2016 under the Governor's special allotment authority and require repayment by September 30, 2016 with 8.0 percent interest (Floor amendment).	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>

TOTAL	\$3,150,000	\$660,000	\$3,810,000	0.0
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FY 2017

Board of Veterinary Examiners

1. Add \$394,343, all from the Board of Veterinary Examiners Fee Fund, for FY 2017. This fund was previously appropriated to the Department of Agriculture. This is the expenditure limitation authorized by 2015 SB 112.	0	394,343	394,343	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$394,343</i>	<i>\$394,343</i>	<i>0.0</i>

Kansas Public Employees Retirement System (KPERS)

1. Reduce the transfer from the Kansas Endowment for Youth Fund to the State General Fund by \$42.0 million for FY 2017.	0	0	0	0.0
2. Transfer \$42.0 million, all from the Kansas Endowment for Youth Fund, to the Children's Initiatives Fund for FY 2017.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>

Kansas Corporation Commission

1. Transfer \$100,000, all from the Public Service Regulation Fund, to the State General Fund, for FY 2017.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>

Department of Revenue

1. Add \$562,000, all from special revenue funds, and delete the transfer to the State General Fund. Delete language prohibiting the Department of Revenue from expending any funds to mail motor vehicle registration applications for FY 2017.	0	562,000	562,000	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$562,000</i>	<i>\$562,000</i>	<i>0.0</i>

Department of Commerce

1. Add language to prohibit the consideration, review, or approval of any STAR bond project in Wyandotte County except for refunding of existing bonds in Wyandotte County for FY 2017. If legislation is passed during the 2016 Session enacted which provides STAR bond reform which includes the 9 criteria listed in the 2015 Legislative Post Audit review of the STAR Bond Program then this proviso will become null and void.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>

Department of Health and Environment - Health

1. Add \$4.0 million, all from federal funds, and 6.0 FTE positions to retain the tiny-K Infants and Toddlers Program in the Department of Health and Environment for FY 2017. These programs historically received an appropriation from the Children's Initiatives Fund. Funding from the Children's Initiatives Fund is now recommended by the Children's Cabinet regarding the levels and funding sources for the expenditures with final decisions to be made by the Governor for FY 2017.	0	4,023,857	4,023,857	6.0
2. Delete \$1.3 million, all from the State General Fund, for: Healthy Start Program (\$237,914); Smoking Cessation (\$946,236); Newborn Hearing Aid Loaner Program (\$47,161); and SIDS Network Grant (\$96,374) for FY 2017. These programs historically received an appropriation from the Children's Initiatives Fund. Funding from the Children's Initiatives Fund is now recommended by the Children's Cabinet regarding the levels and funding sources for the expenditures with final decisions to be made by the Governor for FY 2017.	(1,327,685)	0	(1,327,685)	0.0
3. Add \$378,000, all from the State General Fund, for Primary Care - Safety Net Clinics for FY 2017.	378,000	0	378,000	0.0
<i>Agency Subtotal</i>	<i>(\$949,685)</i>	<i>\$4,023,857</i>	<i>\$3,074,172</i>	<i>6.0</i>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>Kansas Department for Aging and Disability Services</u>				
1. Delete \$3.8 million, all from the State General Fund, for the Children's Mental Health Initiative for FY 2017. This program historically received an appropriation from the Children's Initiatives Fund. Funding from the Children's Initiatives Fund is now recommended by the Children's Cabinet regarding the levels and funding sources for the expenditures with final decisions to be made by the Governor for FY 2017.	(3,800,000)	0	(3,800,000)	0.0
2. Add language directing the agency to reinstate a policy requiring mental health screenings prior to inpatient placements for the Medicaid program for FY 2017.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>(\$3,800,000)</i>	<i>\$0</i>	<i>(\$3,800,000)</i>	<i>0.0</i>
<u>Department for Children and Families</u>				
1. Add language giving the Children's Cabinet the authority to monitor and evaluate expenditures for the programs funded by the Children's Cabinet for FY 2017.	0	0	0	0.0
2. Add language directing the Secretary of Children and Families to sell property to the Neosho Memorial Regional Medical Center at a price agreed to by both parties for FY 2017.	0	0	0	0.0
3. Add \$7.2 million, from the federal Temporary Assistance for Needy Families Fund, to the Children's Cabinet to be expended on a means tested program that meets the eligibility requirements of the federal block grant for FY 2017.	0	7,237,635	7,237,635	0.0
4. Add \$42.0 million, all from the Children's Initiatives Fund, to the Children's Cabinet to be expended for early childhood programs, tobacco cessation, and other related programs for FY 2017. Additionally, add language that the Children's Cabinet will make recommendations regarding the levels and funding sources for the expenditures with final decisions to be made by the Governor for FY 2017.	0	42,000,000	42,000,000	0.0
5. Add language giving the Children's Cabinet the authority to decide on appropriate agency placement of all Children's Initiatives Fund programs (with the exception of tiny-K Infants and Toddlers Program which is to remain at the Department of Health and Environment) including the Cabinet itself.	0	0	0	0.0
6. Delete \$2.2 million, all from the State General Fund, for family preservation services for FY 2017. This program historically received an appropriation from the Children's Initiatives Fund. Funding from the Children's Initiatives Fund is now recommended by the Children's Cabinet regarding the levels and funding sources for the expenditures with final decisions to be made by the Governor for FY 2017.	(2,154,357)	0	(2,154,357)	0.0
7. Delete \$5.0 million, all from the State General Fund, for child care services for FY 2017. This program historically received an appropriation from the Children's Initiatives Fund. Funding from the Children's Initiatives Fund is now recommended by the Children's Cabinet regarding the levels and funding sources for the expenditures with final decisions to be made by the Governor for FY 2017.	(5,033,679)	0	(5,033,679)	0.0
8. Add \$942,235, all from special revenue funds, and 3.0 FTE positions to retain the Children's Cabinet, the Children's Cabinet Accountability Fund, the Early Childhood Block Grant, and the Child Care Quality Initiative in the Department of Children and Families for FY 2017. These programs historically received appropriations from the Children's Initiatives Fund. Funding from the Children's Initiatives Fund is now recommended by the Children's Cabinet regarding the levels and funding sources for the expenditures with final decisions to be made by the Governor for FY 2017.	0	942,235	942,235	3.0
<i>Agency Subtotal</i>	<i>(\$7,188,036)</i>	<i>\$50,179,870</i>	<i>\$42,991,834</i>	<i>3.0</i>
<u>State Hospitals</u>				
1. Add language prohibiting privatization of Osawatimie State Hospital and Larned State Hospital for FY 2017 without prior specific authorization by the Legislature (Floor amendment).	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Kansas State University</u>				
1. Delete \$6.2 million, all from the State General Fund, for the creation of the KSU-Salina, College of Technology line item for FY 2017 (Floor amendment).	(6,215,861)	0	(6,215,861)	0.0
2. Add \$6.2 million, all from the State General Fund, for operating expenditures for the KSU-Salina, College of Technology line item for FY 2017 (Floor amendment).	6,215,861	0	6,215,861	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>University of Kansas</u>				
1. Add \$100,000, all from the State General Fund, for the geological survey for FY 2017.	100,000	0	100,000	0.0
<i>Agency Subtotal</i>	<i>\$100,000</i>	<i>\$0</i>	<i>\$100,000</i>	<i>0.0</i>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>Department of Education</u>				
1. Delete \$4.8 million, all from the State General Fund, for the Pre-K Pilot program for FY 2017. This program historically received an appropriation from the Children's Initiatives Fund. Funding from the Children's Initiatives Fund is now at the discretion of the Children's Cabinet with final approval by the Governor.	(4,799,812)	0	(4,799,812)	0.0
2. Delete \$7.2 million, all from Temporary Assistance for Needy Families, for the Parents as Teachers program for FY 2017. This program historically received an appropriation from the Children's Initiatives Fund. Funding from the Children's Initiatives Fund is now at the discretion of the Children's Cabinet with final approval by the Governor.	0	(7,237,635)	(7,237,635)	0.0
3. Delete \$19.0 million, all from the State General Fund, and \$692,546 from federal funds, and 3.0 FTE positions for FY 2017 to fund Children's Cabinet programs. The programs will remain in the Department for Children and Families.	(19,049,711)	(692,546)	(19,742,257)	(3.0)
4. Delete \$5.8 million, all from the State General Fund, and \$4.0 million from federal funds, and 6.0 FTE positions for the tiny-K Infants and Toddler Program for FY 2017 as the Program will not transfer.	(5,800,000)	(4,023,857)	(9,823,857)	(6.0)
5. Delete \$249,689, all from the Kansas Endowment for Youth Fund, for administration of the Children's Cabinet for FY 2017. The programs will remain in the Department for Children and Families.	0	(249,689)	(249,689)	0.0
6. Add language making the FY 2017 appropriations for Pre-K Pilot and Parents as Teachers in 2015 Session Laws, Section 3 of Chapter 4, null and void. (Technical amendment)	0	0	0	0.0
<i>Agency Subtotal</i>	<i>(\$29,649,523)</i>	<i>(\$12,203,727)</i>	<i>(\$41,853,250)</i>	<i>(9.0)</i>
<u>Department of Corrections</u>				
1. Add \$2.4 million, all from the State General Fund, for a 2.5 percent pay increase for all adult and juvenile corrections officers for FY 2017.	2,449,138	0	2,449,138	0.0
2. Delete \$2.0 million, all from the State General Fund, from the juvenile out-of-homes placements account and add \$2.0 million to the evidence based juvenile programs account for FY 2017 (Floor amendment).	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$2,449,138</i>	<i>\$0</i>	<i>\$2,449,138</i>	<i>0.0</i>
<u>Kansas Bureau of Investigation</u>				
1. Add language allowing use of existing funds for salaries and wages expenditures for FY 2017. This will allow for progression within the existing pay structure for the agency's employees.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Department of Agriculture</u>				
1. Delete \$292,251, all from the Board of Veterinary Examiners Fee Fund, within the Department of Agriculture, for FY 2017.	0	(292,251)	(292,251)	0.0
2. Delete language placing the Board of Veterinary Examiners Fee Fund under the control of the Department of Agriculture for FY 2017.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$292,251)</i>	<i>(\$292,251)</i>	<i>0.0</i>
<u>Kansas Department of Transportation</u>				
1. Add language to reinstate the cap on debt service on the State Highway Fund, and set the cap to 19.0 percent for FY 2017.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Children's Initiatives Fund</u>				
1. Reduce the transfer from the Kansas Endowment for Youth Fund to the State General Fund by \$42.0 million for FY 2017.	0	0	0	0.0
2. Transfer \$42.0 million, all from the Kansas Endowment for Youth Fund, to the Children's Initiatives Fund for FY 2017.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>University Bonding Limitations</u>				
1. Add language that if any bonds were issued on or after July 1, 2015, by any state educational institution, or if any not-for-profit entity was formed in conjunction with such state educational institution, using an out-of-state development authority for such bond issuance, then each special revenue fund of any state educational institution shall be limited to the total amount included in the Governor's budget recommendation from such special revenue fund for FY 2017. This excludes grant funds, federal funds, and the KU Medical Center.	0	0	0	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>

<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Other Statewide Adjustments</u>				
1. Add language prohibiting Medicare from being included in a health care compact unless authorized by legislative action in FY 2017.	0	0	0	0.0
2. Add language preventing the Governor from making reductions to KPERS employer contributions in his regular allotment authority for FY 2017 (Floor amendment).	0	0	0	0.0
3. Add language specifying Governor's special allotment authority in FY 2017 does not apply to KPERS (Floor amendment).	0	0	0	0.0
4. Add language allowing the Governor to have special allotment authority for FY 2017, if the projected State General Fund ending balance is below \$100.0 million.	0	0	0	0.0
5. Add language barring any state agencies from issuing bonds or any other debt obligation in an amount greater than \$5.0 million if using any entity other than the Kansas Development Finance Authority to issue said debt obligations for FY 2017.	0	0	0	0.0
6. Add language preventing any state agency from creating any long term State General Fund debt obligations which increase the total state general funded debt to more than 4.0 percent of the average State General Fund revenues for the last three fiscal years for FY 2017.	0	0	0	0.0
7. Delete \$39.5 million, including \$30.4 million from the State General Fund, \$7,294 from the State Water Plan Fund, and \$43,172 from the Economic Development Initiatives Fund to eliminate the remaining three quarters of Death and Disability payments for FY 2017.	(30,373,857)	(9,094,222)	(39,468,079)	0.0
8. Delete language directing the proceeds of the sale of surplus property from being deposited in the State General Fund for FY 2017 (Floor amendment).	0	0	0	0.0

<i>Agency Subtotal</i>	<i>(\$30,373,857)</i>	<i>(\$9,094,222)</i>	<i>(\$39,468,079)</i>	<i>0.0</i>
TOTAL	(\$69,411,963)	\$33,569,870	(\$35,842,093)	0.0

FY 2018

State Hospitals

1. Add language prohibiting privatization of Osawatomie State Hospital and Larned State Hospital for FY 2018 without prior specific authorization by the Legislature (Floor amendment).	0	0	0	0.0

<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
TOTAL	\$0	\$0	\$0	0.0

Conference Committee Report on Appropriations Bill

House Adjustments

Senate Adjustments

Conference Committee

House Sub. for SB 161

Mega Bill Senate Sub. for HB 2365

CCR for SB 161

Sec. -- —Other Statewide Adjustments

1. Delete language directing the proceeds of the sale of surplus property from being deposited in the State General Fund in FY 2016.
2. Delete language directing the proceeds of the sale of surplus property from being deposited in the State General Fund for FY 2017.

Sec. -- —University of Kansas

1. Did not consider adding the language.

Sec. -- —Board of Veterinary Examiners

1. Add \$394,343, all from the Board of Veterinary Examiners Fee Fund, for FY 2017. This fund was previously appropriated to the Department of Agriculture. This is the expenditure limitation authorized by 2015 SB 112.

Sec. -- —Kansas Water Office

1. Delete language that would eliminate a transfer of \$120, all from the Water Supply Storage Acquisition Fund, to the State General Fund in FY 2016 (Technical).
2. Delete language that would eliminate a transfer of \$120, all from the Water Supply Storage Acquisition Fund, to the State General Fund for FY 2017 (Technical).

Sec. -- —Other Statewide Adjustments

1. Concur with the House and delete the language.
2. Concur with the House and delete the language.

Sec. 69 —University of Kansas

1. Add language stating no moneys appropriated from the State General Fund or any special revenue fund shall be expended for the purpose of making any payment, including, but not limited to, debt service principal or interest payments, on the central district development project for FY 2018.

Sec. -- —Board of Veterinary Examiners

1. Concur with the House and add the funding.

Sec. -- —Kansas Water Office

1. Concur with the House and delete the language.
2. Concur with the House and delete the language.

Sec. -- —Other Statewide Adjustments

1. Concur with the House and delete the language.
2. Concur with the House and delete the language.

Sec. -- —University of Kansas

1. Concur with the House and do not add the language.

Sec. -- —Board of Veterinary Examiners

1. Concur with the House and add the funding.

Sec. -- —Kansas Water Office

1. Concur with the House and delete the language.
2. Concur with the House and delete the language.

House Adjustments

Senate Adjustments

Conference Committee

Sec. -- — Kansas Corporation Commission

1. Did not consider transferring the funding.

Sec. -- — Kansas Corporation Commission

1. Did not consider transferring the funding.

Sec. -- — Other Statewide Adjustments

1. Did not consider adding the language.
2. Did not consider adding the language.

Sec. -- — Other Statewide Adjustments

1. Did not consider adding the language.

Sec. -- — Other Statewide Adjustments

1. Did not consider adding the language.

Sec. -- — Sale of State Property

1. Did not consider adding the language.

Sec. 18 — Legislature

1. Did not consider adding the funding.

Sec. -- — Kansas Corporation Commission

1. Did not consider transferring the funding.

Sec. -- — Kansas Corporation Commission

1. Did not consider transferring the funding.

Sec. 97 — Other Statewide Adjustments

1. Add language prohibiting Medicare from being included in a health care compact unless the Legislature specifically enacts such a provision in FY 2016.
2. Add language prohibiting Medicare from being included in a health care compact unless the Legislature specifically enacts such a provision for FY 2017.

Sec. 98 — Other Statewide Adjustments

1. Add language preventing any state agency from creating any long term State General Fund debt obligations which increase the total state general funded debt to more than 4.0 percent of the average State General Fund revenues for the last three fiscal years for FY 2017.

Sec. 99 — Other Statewide Adjustments

1. Add language barring any state agencies from issuing bonds or any other debt obligation in an amount greater than \$5.0 million if using any entity other than the Kansas Development Finance Authority to issue said debt obligations for FY 2017.

Sec. 102 — Sale of State Property

1. Add language directing the Secretary of Children and Families to sell property to the Neosho Memorial Regional Medical Center at a price agreed to by both parties for FY 2017 (Floor amendment).

Sec. 18 — Legislature

1. Did not consider adding the funding.

Sec. 27 — Kansas Corporation Commission

1. Transfer \$100,000, all from the Public Service Regulation Fund, to the State General Fund, in FY 2016.

Sec. 28 — Kansas Corporation Commission

1. Transfer \$100,000, all from the Public Service Regulation Fund, to the State General Fund, for FY 2017.

Sec. 101 — Other Statewide Adjustments

1. Concur with the Senate and add the language.
2. Concur with the Senate and add the language.

Sec. 102 — Other Statewide Adjustments

1. Concur with the Senate and add the language.

Sec. 103 — Other Statewide Adjustments

1. Concur with the Senate and add the language.

Sec. 104 — Sale of State Property

1. Concur with the Senate and add the language.

Sec. 18 — Legislature

1. Add \$50,000, all from the State General Fund, for litigation expenditures in FY 2016.

House Adjustments

Sec. 26 — Board of Indigents' Defense Services

1. Add \$218,798, all from the State General Fund, for capital defense in FY 2016.

Sec. 27 — Kansas Public Employees Retirement System (KPERs)

1. Reduce the transfer from the Kansas Endowment for Youth Fund to the State General Fund by \$42.0 million for FY 2017.
2. Transfer \$42.0 million, all from the Kansas Endowment for Youth Fund, to the Children's Initiatives Fund for FY 2017.

Sec. 32 — Department of Revenue

1. Delete language prohibiting the Department of Revenue from expending any funds to mail motor vehicle registration applications in FY 2016.

Sec. 33 — Department of Revenue

1. Add \$562,000, all from special revenue funds, and delete the transfer to the State General Fund. Delete language prohibiting the Department of Revenue from expending any funds to mail motor vehicle registration applications for FY 2017.

Sec. 34 — Department of Commerce

1. Did not consider adding the language.

Senate Adjustments

Sec. -- — Board of Indigents' Defense Services

1. Did not consider adding the funding.

Sec. 26 — Kansas Public Employees Retirement System (KPERs)

1. Concur with the House and reduce the transfer.
2. Concur with the House and transfer the money.

Sec. 31 — Department of Revenue

1. Concur with the House and delete the language.

Sec. 32 — Department of Revenue

1. Concur with the House and add the funding.

Sec. 33 — Department of Commerce

1. Add language to prohibit the consideration, review, or approval of any newly proposed STAR bond projects or the expansion of any existing STAR bond projects in FY 2016 (Floor amendment).

Conference Committee

Sec. -- — Board of Indigents' Defense Services

1. Concur with the Senate and do not add the funding.

Sec. 26 — Kansas Public Employees Retirement System (KPERs)

1. Concur with the House and reduce the transfer.
2. Concur with the House and transfer the money.

Sec. 33 — Department of Revenue

1. Concur with the House and delete the language.

Sec. 34 — Department of Revenue

1. Concur with the House and add the funding, delete the transfer, and delete the language.

Sec. 35 — Department of Commerce

1. Add language to prohibit the consideration, review, or approval of any STAR bond project in Wyandotte County except for refunding of existing bonds in Wyandotte County in FY 2016. If legislation is enacted during the 2016 Session which provides STAR bond reform that includes the 9 criteria listed in the 2015 Legislative Post Audit review of the STAR Bond Program then this proviso will be null and void.

House Adjustments

Senate Adjustments

Conference Committee

Sec. 35 — Department of Commerce

1. Did not consider adding the language.

Sec. 38 — Commission on Veterans Affairs Office

1. Add \$600,000, all from the Federal Long Term Care Per Diem Fund, for operational expenditures mainly related to increased pharmaceutical costs in FY 2016.

Sec. 40 — Department of Health and Environment - Health

1. Add language requiring the agency to expend funds from the aid to local units - primary health projects State General Fund account for the purpose of including one or more pharmacists in the state loan repayment program in FY 2016.

Sec. 41 — Department of Health and Environment - Health

1. Add \$4.0 million, all from federal funds, and 6.0 FTE positions to retain the tiny-K Infants and Toddlers Program in the Department of Health and Environment for FY 2017. These programs historically received an appropriation from the Children's Initiatives Fund. Funding from the Children's Initiatives Fund is now recommended by the Children's Cabinet regarding the levels and funding sources for the expenditures with final decisions to be made by the Governor for FY 2017 (Floor amendment).

Sec. 34 — Department of Commerce

1. Add language to prohibit the consideration, review, or approval of any newly proposed STAR bond projects or the expansion of any existing STAR bond projects for FY 2017 (Floor amendment).

Sec. 37 — Commission on Veterans Affairs Office

1. Concur with the House and add the funding.

Sec. 39 — Department of Health and Environment - Health

1. Did not consider adding the language.

Sec. 40 — Department of Health and Environment - Health

1. Concur with the House and add the funding.

Sec. 36 — Department of Commerce

1. Add language to prohibit the consideration, review, or approval of any STAR bond project in Wyandotte County except for refunding of existing bonds in Wyandotte County in FY 2017. If legislation is enacted during the 2016 Session which provides STAR bond reform that includes the 9 criteria listed in the 2015 Legislative Post Audit review of the STAR Bond Program then this proviso will be null and void.

Sec. 39 — Commission on Veterans Affairs Office

1. Concur with the House and add the funding.

Sec. 41 — Department of Health and Environment - Health

1. Concur with the Senate and do not add the language.

Sec. 42 — Department of Health and Environment - Health

1. Concur with the House and add the funding.

House Adjustments

2. Delete \$1.3 million, all from the State General Fund, for: Healthy Start Program (\$237,914); Smoking Cessation (\$946,236); Newborn Hearing Aid Loaner Program (\$47,161); and SIDS Network Grant (\$96,374) for FY 2017. These programs historically received an appropriation from the Children's Initiatives Fund. Funding from the Children's Initiatives Fund is now recommended by the Children's Cabinet regarding the levels and funding sources for the expenditures with final decisions to be made by the Governor for FY 2017 (Floor amendment).
3. Add \$378,000, all from the State General Fund, for Primary Care - Safety Net Clinics for FY 2017.
4. Add language requiring the agency to expend funds from the aid to local units - primary health projects State General Fund account for the purpose of including one or more pharmacists in the state loan repayment program for FY 2017.

Sec. 43 — Department of Health and Environment - Health Care Finance

1. Add language for FY 2017 requiring the Department of Health and Environment, in conjunction with the Department for Aging and Disability Services, to develop and implement a pilot program which provides an integrated approach to providing physical and mental health services to the Medicaid population during FY 2017.
2. Add language for FY 2017 requiring the Department of Health and Environment jointly with the Department for Aging and Disability Services, submit a report regarding the current status of provider reimbursement rates. The report should include the results of a rate study and recommendations for changes in the reimbursement rates and the funding necessary to implement such rate changes. The detailed report should be submitted for review by the 2017 Legislature.

Sec. 46 — Larned State Hospital

1. Add \$1.0 million, all from the State General Fund, to address understaffing issues in FY 2016.

Senate Adjustments

2. Concur with the House and delete the funding.
3. Did not recommend adding the funding.
4. Did not consider adding the language.

Sec. 42 — Department of Health and Environment - Health Care Finance

1. Did not consider adding the language.
2. Did not consider adding the language.

Sec. 45 — Larned State Hospital

1. Did not consider adding the funding.

Conference Committee

2. Concur with the House and delete the funding.
3. Concur with the House and add the funding.
4. Concur with the Senate and do not add the language.

Sec. 44 — Department of Health and Environment - Health Care Finance

1. Concur with the Senate and do not add the language.
2. Concur with the Senate and do not add the language.

Sec. 47 — Larned State Hospital

1. Concur with the House and add the funding.

House Adjustments

Sec. 46 — Osawatomie State Hospital

1. Add \$2.0 million, all from the State General Fund, for expenditures associated with recertification efforts and to address understaffing issues in FY 2016.

Sec. 47 — Kansas Department for Aging and Disability Services

1. Delete \$3.8 million, all from the State General Fund, for the Children's Mental Health Initiative for FY 2017. This program historically received an appropriation from the Children's Initiatives Fund. Funding from the Children's Initiatives Fund is now recommended by the Children's Cabinet regarding the levels and funding sources for the expenditures with final decisions to be made by the Governor for FY 2017 (Floor amendment).
2. Add language directing the agency to reinstate a policy requiring mental health screenings prior to inpatient placements for the Medicaid program for FY 2017.

Sec. 49 — Department for Children and Families

1. Add \$942,235, all from special revenue funds, and 3.0 FTE positions to retain the Children's Cabinet, the Children's Cabinet Accountability Fund, the Early Childhood Block Grant, and the Child Care Quality Initiative in the Department of Children and Families for FY 2017. These programs historically received appropriations from the Children's Initiatives Fund. Funding from the Children's Initiatives Fund is now recommended by the Children's Cabinet regarding the levels and funding sources for the expenditures with final decisions to be made by the Governor for FY 2017 (Floor amendment).
2. Delete \$5.0 million, all from the State General Fund, for child care services for FY 2017. This program historically received an appropriation from the Children's Initiatives Fund. Funding from the Children's Initiatives Fund is now recommended by the Children's Cabinet regarding the levels and funding sources for the expenditures with final decisions to be made by the Governor for FY 2017 (Floor amendment).

Senate Adjustments

Sec. 45 — Osawatomie State Hospital

1. Add \$2.4 million, all from the State General Fund, in FY 2016 and add language requiring this funding to be spent on salaries and wages of current state employees or newly hired state employees and that the funding shall not supplant other FY 2016 State General Fund appropriations for this purpose.

Sec. 46 — Kansas Department for Aging and Disability Services

1. Concur with the House and delete the funding.
2. Concur with the House and add the language.

Sec. 48 — Department for Children and Families

1. Concur with the House and add the funding.
2. Concur with the House and delete the funding.

Conference Committee

Sec. 47 — Osawatomie State Hospital

1. Concur with the House and add \$2.0 million, all from the State General Fund, for expenditures associated with recertification efforts and to address understaffing issues in FY 2016.

Sec. 48 — Kansas Department for Aging and Disability Services

1. Concur with the House and delete the funding.
2. Concur with the House and add the language.

Sec. 50 — Department for Children and Families

1. Concur with the House and add the funding.
2. Concur with the House and delete the funding.

House Adjustments

3. Delete \$2.2 million, all from the State General Fund, for family preservation services for FY 2017. This program historically received an appropriation from the Children's Initiatives Fund. Funding from the Children's Initiatives Fund is now recommended by the Children's Cabinet regarding the levels and funding sources for the expenditures with final decisions to be made by the Governor for FY 2017 (Floor amendment).
4. Did not consider adding the language.
5. Add \$42.0 million, all from the Children's Initiatives Fund, to the Children's Cabinet to be expended for early childhood programs, tobacco cessation, and other related programs for FY 2017. Additionally, add language that the Children's Cabinet will make recommendations regarding the levels and funding sources for the expenditures with final decisions to be made by the Governor for FY 2017 (Floor amendment).
6. Add language giving the Children's Cabinet the authority to monitor and evaluate expenditures for the programs funded by the Children's Cabinet for FY 2017.
7. Add \$7.2 million, from the federal Temporary Assistance for Needy Families Fund, to the Children's Cabinet to be expended on a means tested program that meets the eligibility requirements of the federal block grant for FY 2017.
8. Did not consider deleting the funding.

Sec. 53 — Department of Education

1. Add language making the FY 2017 appropriations for Pre-K Pilot and Parents as Teachers in 2015 Session Laws, Section 3 of Chapter 4, null and void (Technical amendment).

Senate Adjustments

3. Concur with the House and delete the funding.
4. Add language giving the Children's Cabinet the authority to decide on appropriate agency placement of all Children's Initiatives Fund programs (with the exception of tiny-K Infants and Toddlers Program which is to remain at the Department of Health and Environment) including the Cabinet itself.
5. Concur with the House and add the funding.
6. Concur with the House and add the language.
7. Add \$7.2 million, from the federal Temporary Assistance for Needy Families Fund, to the Children's Cabinet to be expended on means tested programs that meets the eligibility requirements of the federal block grant for FY 2017. Add language directing that the Parents as Teachers Program is not to be funded with the Temporary Assistance for Needy Families block grant for FY 2017.
8. Delete \$7.2 million, all from the Children's Initiatives Fund, from the CIF Grants for FY 2017 (Floor amendment).

Sec. 52 — Department of Education

1. Concur with the House and add the language.

Conference Committee

3. Concur with the House and delete the funding.
4. Concur with the Senate and add the language.
5. Concur with the House and add the funding.
6. Concur with the House and add the language.
7. Concur with the House and add the funding.
8. Concur with the House and do not delete the funding.

Sec. 54 — Department of Education

1. Concur with the House and add the language.

House Adjustments

2. Delete \$4.8 million, all from the State General Fund, for the Pre-K Pilot Program for FY 2017. This program historically received an appropriation from the Children's Initiatives Fund. Funding from the Children's Initiatives Fund is now at the discretion of the Children's Cabinet with final approval by the Governor (Floor amendment).
3. Did not recommend adding the funding.
4. Delete \$5.8 million, all from the State General Fund, and \$4.0 million from federal funds, and 6.0 FTE positions for the tiny-K Infants and Toddler Program for FY 2017 as the Program will not transfer.
5. Delete \$19.0 million, all from the State General Fund, and \$692,546 from federal funds, and 3.0 FTE positions for FY 2017 to fund Children's Cabinet programs. The programs will remain in the Department for Children and Families.
6. Delete \$7.2 million, all from Temporary Assistance for Needy Families, for the Parents as Teachers program for FY 2017. This program historically received an appropriation from the Children's Initiatives Fund. Funding from the Children's Initiatives Fund is now at the discretion of the Children's Cabinet with final approval by the Governor (Floor amendment).
7. Delete \$249,689, all from the Kansas Endowment for Youth Fund, for administration of the Children's Cabinet for FY 2017. The programs will remain in the Department for Children and Families.

Sec. 58 — Kansas State University

1. Did not consider deleting the funding.
2. Did not consider adding the funding.

Sec. 67 — University of Kansas

1. Did not consider adding the funding.

Senate Adjustments

2. Concur with the House and delete the funding.
3. Add \$7.2 million, all from Children Initiatives Fund, for the Parents as Teachers program for FY 2017.
4. Concur with the House and delete the funding.
5. Concur with the House and delete the funding.
6. Concur with the House and delete the funding.
7. Did not recommend deleting the funding.

Sec. 57 — Kansas State University

1. Delete \$6.2 million, all from the State General Fund, for the creation of the KSU-Salina, College of Technology for FY 2017 (Floor amendment).
2. Add \$6.2 million, all from the State General Fund, for operating expenditures for the KSU-Salina, College of Technology as a separate line item for FY 2017 (Floor amendment).

Sec. 67 — University of Kansas

1. Did not consider adding the funding.

Conference Committee

2. Concur with the House and delete the funding.
3. Concur with the House and do not add the funding.
4. Concur with the House and delete the funding.
5. Concur with the House and delete the funding.
6. Concur with the House and delete the funding and do not add the language.
7. Concur with the House and delete the funding.

Sec. 59 — Kansas State University

1. Concur with the Senate and delete the funding.
2. Concur with the Senate and add the funding.

Sec. 68 — University of Kansas

1. Add \$100,000, all from the State General Fund, for the Geological survey in FY 2016.

House Adjustments

Senate Adjustments

Conference Committee

Sec. 68 — University of Kansas

1. Did not consider adding the language.
2. Did not consider adding the funding.

Sec. 76 — Department of Corrections

1. Add \$2.4 million, all from the State General Fund, for a 2.5 percent pay increase for all adult and juvenile corrections officers for FY 2017.
2. Add language requiring the agency to perform a market evaluation study of the pay rate of corrections officers and submit a report to the House Transportation and Public Safety Budget Committee for FY 2017.
3. Did not consider adjusting the funding.

Sec. 83 — Kansas Bureau of Investigation

1. Add language allowing use of existing funds, no more than \$340,000, for repair of the Topeka headquarters parking garage in FY 2016.

Sec. 84 — Kansas Bureau of Investigation

1. Add language allowing use of existing funds for salaries and wages expenditures for FY 2017. This will allow for progression within the existing pay structure for the agency's employees.

Sec. 85 — Kansas Commission on Peace Officers' Standards and Training (KCPOST)

1. Add \$60,000, all from special revenue funds, for a database replacement in FY 2016.

Sec. 68 — University of Kansas

1. Add language stating no moneys appropriated from the State General Fund or any special revenue fund shall be expended for the purpose of making any payment, including, but not limited to, debt service principal or interest payments, on the central district development project for FY 2017.
2. Did not consider adding the funding.

Sec. 77 — Department of Corrections

1. Concur with the House and add the funding.
2. Did not consider adding the language.
3. Delete \$2.0 million, all from the State General Fund, from the juvenile out-of-homes placements account and add \$2.0 million to the evidence based juvenile programs account for FY 2017.

Sec. 84 — Kansas Bureau of Investigation

1. Concur with the House and add the language.

Sec. 85 — Kansas Bureau of Investigation

1. Concur with the House and add the language.

Sec. 86 — Kansas Commission on Peace Officers' Standards and Training (KCPOST)

1. Concur with the House and add the funding.

Sec. 69 — University of Kansas

1. Concur with the House and do not add the language.
2. Add \$100,000, all from the State General Fund, for the Geological survey for FY 2017.

Sec. 77 — Department of Corrections

1. Concur with the House and add the funding.
2. Concur with the Senate and do not add the language.
3. Concur with the Senate and adjust the funding.

Sec. 84 — Kansas Bureau of Investigation

1. Concur with the House and add the language.

Sec. 85 — Kansas Bureau of Investigation

1. Concur with the House and add the language.

Sec. 86 — Kansas Commission on Peace Officers' Standards and Training (KCPOST)

1. Concur with the House and add the funding.

House Adjustments

Sec. 88 — Department of Agriculture

1. Delete language placing the Board of Veterinary Examiners Fee Fund under the control of the Department of Agriculture for FY 2017.
2. Delete \$292,251, all from the Board of Veterinary Examiners Fee Fund, within the Department of Agriculture, for FY 2017.

Sec. 90 — Department of Wildlife, Parks and Tourism

1. Did not consider adding the language.

Sec. 96 — Other Statewide Adjustments

1. Delete \$39.5 million, including \$30.4 million from the State General Fund, \$7,294 from the State Water Plan Fund, and \$43,172 from the Economic Development Initiatives Fund to eliminate the remaining three quarters of Death and Disability payments for FY 2017.

Sec. 97 — Other Statewide Adjustments

1. Add language allowing the Governor to have special allotment authority in FY 2016, if the projected State General Fund ending balance is below \$100.0 million.
2. Add language allowing the Governor to have special allotment authority for FY 2017, if the projected State General Fund ending balance is below \$100.0 million.
3. Add language specifying Governor's special allotment authority in FY 2017 does not apply to KPERS (Floor amendment).

Senate Adjustments

Sec. 89 — Department of Agriculture

1. Concur with the House and delete the language.
2. Concur with the House and delete the funding.

Sec. 91 — Department of Wildlife, Parks and Tourism

1. Add language permitting the Department of Wildlife, Parks & Tourism to provide salary increases of 2.5 percent to all law enforcement certified personnel from existing funds for FY 2017 (Floor amendment).

Sec. 100 — Other Statewide Adjustments

1. Concur with the House and delete the funding.

Sec. 107 — Other Statewide Adjustments

1. Concur with the House and add the language.
2. Concur with the House and add the language.
3. Concur with the House and add the language.

Conference Committee

Sec. 89 — Department of Agriculture

1. Concur with the House and delete the language.
2. Concur with the House and delete the funding.

Sec. 91 — Department of Wildlife, Parks and Tourism

1. Concur with the House and do not add the language.

Sec. 97 — Other Statewide Adjustments

1. Concur with the House and delete the funding.

Sec. 98 — Other Statewide Adjustments

1. Concur with the House and add the language.
2. Concur with the House and add the language.
3. Concur with the House and add the language.

House Adjustments

Senate Adjustments

Conference Committee

Sec. 98 — University Bonding Limitations

1. Add language that if any bonds were issued on or after July 1, 2015, by any state educational institution, or if any not-for-profit entity was formed in conjunction with such state educational institution, using an out-of-state development authority for such bond issuance, then each special revenue fund of any state educational institution shall be limited to the total amount included in the Governor's budget recommendation from such special revenue fund for FY 2017. This excludes grant funds, federal funds, and the KU Medical Center.

Sec. 99 — State Hospitals

1. Add language prohibiting privatization of Osawatomie State Hospital and Larned State Hospital in FY 2016, FY 2017, and FY 2018 without prior specific authorization by the Legislature (Floor amendment).

Sec. 100 — Kansas Department of Transportation

1. Add language to reinstate the cap on debt service on the State Highway Fund, and set the cap to 19.0 percent for FY 2017.

Sec. 101 — Other Statewide Adjustments

1. Add language requiring any reduced KPERS employer contributions, made under the Governor's special allotment authority, in FY 2016 to be repaid by September 30, 2016 with 8.0 percent interest.

Sec. 106 — Other Statewide Adjustments

1. Add language preventing the Governor from making reductions to KPERS employer contributions in his regular allotment authority for FY 2017 (Floor amendment).

Sec. -- — University Bonding Limitations

1. Did not consider adding the language.

Sec. 103 — State Hospitals

1. Add language prohibiting outsourcing the operations or facilities of Osawatomie State Hospital and Larned State Hospital in FY 2016, FY 2017, and FY 2018 without prior specific authorization by the Legislature (Floor amendment).

Sec. 104 — Kansas Department of Transportation

1. Add language to reinstate the cap on debt service on the State Highway Fund, and set the cap to 18.0 percent in FY 2016 and for future fiscal years (Floor amendment).

Sec. -- — Other Statewide Adjustments

1. Did not recommend adding the language.

Sec. 108 — Other Statewide Adjustments

1. Concur with the House and add the language.

Sec. 99 — University Bonding Limitations

1. Concur with the House and add the language.

Sec. 100 — State Hospitals

1. Concur with the House and add language prohibiting the privatization of the state mental health hospitals in FY 2016, FY 2017, and FY 2018 without prior specific authorization by the Legislature.

Sec. 105 — Kansas Department of Transportation

1. Concur with the House and add the language.

Sec. 106 — Other Statewide Adjustments

1. Concur with the House and add the language.

Sec. 111 — Other Statewide Adjustments

1. Concur with the House and add the language.