

**Conference Comparison of the Appropriations Bills for FY 2016, FY 2017, FY 2018 and FY 2019
(Senate Sub. for HB 2365 and House Sub. for SB 161)**

Item Number	Agency/Item of Difference	Senate Position			House Position			Conference Recommendation														
		SGF	All Funds	FTE	SGF	All Funds	FTE															
<u>Mega Bill</u>																						
FY 2016																						
Senate Section 97	Other Statewide Adjustments																					
House Section --																						
1	Add language prohibiting Medicare from being included in a health care compact unless authorized by legislative action in FY 2016 and for FY 2017.				Add the language.				Did not consider adding the language.													
Senate Section --	Board of Indigents' Defense Services																					
House Section 26																						
1	Add \$218,798, all from the State General Fund, for capital defense in FY 2016.				Did not consider adding the funding.				Add the funding.													
Senate Section 33	Department of Commerce																					
House Section 34																						
1	Add language to prohibit the consideration, review, or approval of any newly proposed STAR bond projects or the expansion of any existing STAR bond projects in FY 2016 (Floor amendment).				Add the language.				Did not consider adding the language.													
Senate Section 39	Department of Health and Environment - Health																					
House Section 40																						
1	Add language requiring the agency to expend funds from the aid to local units - primary health projects State General Fund account for the purpose of including one or more pharmacists in the state loan repayment program in FY 2016.				Did not consider adding the language.				Add the language.													
Senate Section 45	Osawatomie State Hospital																					
House Section 46																						
1	Add funding, all from the State General Fund, in FY 2016.				Add \$2.4 million and language requiring this funding to be spent on salaries and wages of current state employees or newly hired state employees and that the funding shall not supplant other FY 2016 State General Fund appropriations for this purpose.				Add \$2.0 million to address recertification and staffing.													
Senate Section 45	Larned State Hospital																					
House Section 46																						
1	Add \$1.0 million, all from the State General Fund, to address understaffing issues in FY 2016.				Did not consider adding the funding.				Add the funding.													
Senate Section 103	State Hospitals																					
House Section 99																						
1	Add language prohibiting actions concerning operations at the Osawatomie and Larned State Hospitals in FY 2016, FY 2017, and FY 2018 without prior specific authorization by the Legislature (Floor amendment).				Add language prohibiting outsourcing the operations or facilities.				Add language prohibiting privatization.													
Senate Section 104	Kansas Department of Transportation																					
House Section 100																						
1	Add language to reinstate the cap on debt service on the State Highway Fund.				Set the cap to 18.0 percent in FY 2016 and for future fiscal years.				Set the cap at 19.0 percent for FY 2017.													

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		SGF	All Funds	FTE	SGF	All Funds	FTE									
Senate Section -- Other Statewide Adjustments																
House Section 102																
1	Add language allowing the reduction of employer contributions to KPERS in FY 2016 and require repayment by September 30, 2016 with 8.0 percent interest (Floor amendment).				Did not recommend adding the language.				Add the language.							
FY 2017																
Senate Section 102 Sale of State Property																
House Section --																
1	Add language directing the Secretary of Children and Families to sell property to the Neosho Memorial Regional Medical Center at a price agreed to by both parties for FY 2017 (Floor amendment).				Add the language to sell the property.				Did not consider adding the language.							
Senate Section 58 KSU - Salina, College of Technology																
House Section --																
1	Add \$6.2 million, all from the State General Fund, for operating expenditures for the KSU-Salina, College of Technology for FY 2017 (Floor amendment).				Add the funding.				Did not consider adding the funding.							
Senate Section 98 Other Statewide Adjustments																
House Section --																
1	Add language preventing any state agency from creating any long term State General Fund debt obligations which increase the total state general funded debt to more than 4.0 percent of the average State General Fund revenues for the last three fiscal years for FY 2017.				Add the language.				Did not consider adding the language.							
2	Add language barring any state agencies from issuing bonds or any other debt obligation in an amount greater than \$5.0 million if using any entity other than the Kansas Development Finance Authority to issue said debt obligations for FY 2017.				Add the language.				Did not consider adding the language.							
Senate Section 34 Department of Commerce																
House Section 35																
1	Add language to prohibit the consideration, review, or approval of any newly proposed STAR bond projects or the expansion of any existing STAR bond projects in FY 2017 (Floor amendment).				Add the language.				Did not consider adding the language.							
Senate Section 40 Department of Health and Environment - Health																
House Section 41																
1	Add \$378,000, all from the State General Fund, for Primary Care - Safety Net Clinics for FY 2017.				Did not consider adding the funding.				Add the funding.							
2	Add language requiring the agency to expend funds from the aid to local units - primary health projects State General Fund account for the purpose of including one or more pharmacists in the state loan repayment program for FY 2017.				Did not consider adding the language.				Add the language.							
Senate Section 42 Department of Health and Environment - Health Care Finance																
House Section 43																
1	Add language for FY 2017 requiring the Department of Health and Environment, in conjunction with the Department for Aging and Disability Services, to develop and implement a pilot program which provides an integrated approach to providing physical and mental health services to the Medicaid population during FY 2017.				Did not consider adding the language.				Add the language.							
2	Add language for FY 2017 requiring the Department of Health and Environment jointly with the Department for Aging and Disability Services, submit a report regarding the current status of provider reimbursement rates. The report should include the results of a rate study and recommendations for changes in the reimbursement rates and the funding necessary to implement such rate changes. The detailed report should be submitted for review by the 2017 Legislature.				Did not consider adding the language.				Add the language.							
Senate Section 48 Department for Children and Families																
House Section 49																
1	Appropriate moneys from the Children's Initiatives Fund for grants for FY 2017.	0	\$34,762,365	0.0				0	\$42,000,000	0.0						

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		SGF	All Funds	FTE	SGF	All Funds	FTE														
2	Add language giving the Children's Cabinet the authority to decide on appropriate agency placement of all Children's Initiatives Fund programs (with the exception of tiny-K Infants and Toddlers Program which is to remain at the Department of Health and Environment) including the Cabinet itself.		Add the language.			Did not consider adding the language.															
3	Add language directing that the Parents as Teachers Program is not to be funded with the Temporary Assistance for Needy Families block grant for FY 2017.		Add the language.			Did not recommend adding the language.															
Senate Section 52 Department of Education																					
House Section 53																					
1	Add \$7.2 million, all from Children Initiatives Fund, for the Parents as Teachers program (Floor amendment).		Add the funding.			Did not recommend adding the funding.															
Senate Section 57 Kansas State University																					
House Section 58																					
1	Delete \$6.2 million, all from the State General Fund, for the creation of the KSU-Salina, College of Technology for FY 2017 (Floor amendment).		Delete the funding.			Did not consider deleting the funding.															
Senate Section 68 University of Kansas																					
House Section 68																					
1	Add language stating no moneys appropriated from the State General Fund or any special revenue fund shall be expended for the purpose of making any payment, including, but not limited to, debt service principal or interest payments, on the central district development project for FY 2017.		Add the language.			Did not consider adding the language.															
Senate Section 77 Department of Corrections																					
House Section 76																					
1	Add \$2.4 million, all from the State General Fund, for a 2.5 percent pay increase for all adult and juvenile corrections officers for FY 2017.		Did not consider adding the funding.			Add the funding.															
2	Add language requiring the agency to perform a market evaluation study of the pay rate of corrections officers and submit a report to the House Transportation and Public Safety Budget Committee for FY 2017.		Did not consider adding the language.			Add the language.															
3	Delete \$2.0 million, all from the State General Fund, from the juvenile out-of-homes placements account and add \$2.0 million to the evidence based juvenile programs account for FY 2017 (Floor amendment).		Adjust the funding.			Did not consider adjusting the funding.															
Senate Section 91 Department of Wildlife, Parks and Tourism																					
House Section 90																					
1	Add language permitting the Department of Wildlife and Parks to provide salary increases of 2.5 percent to all law enforcement certified personnel from existing funds for FY 2017 (Floor amendment).		Add the language.			Did not consider adding the language.															
Senate Section -- University Bonding Limitations																					
House Section 98																					
1	Add language that if any bonds were issued on or after July 1, 2015, by any state educational institution, or if any not-for-profit entity was formed in conjunction with such state educational institution, using an out-of-state development authority for such bond issuance, then each special revenue fund of any state educational institution shall be limited to the total amount included in the Governor's budget recommendation from such special revenue fund for FY 2017. This excludes grant funds, federal funds, and the KU Medical Center.		Did not consider adding the language.			Add the language.															
FY 2018																					
Senate Section 69 University of Kansas																					
House Section --																					
1	Add language stating no moneys appropriated from the State General Fund or any special revenue fund shall be expended for the purpose of making any payment, including, but not limited to, debt service principal or interest payments, on the central district development project for FY 2018.		Add the language.			Did not consider adding the language.															