

Appropriations Bill – Senate Sub. for HB 2365

Senate Committee Recommendations for FY 2016, FY 2017 and FY 2018

The 2015 Legislature approved a FY 2016 budget of \$15.389 billion, including \$6.372 billion from the State General Fund. The 2015 Legislature also authorized the Governor to adjust expenditures from, or revenue to, the State General Fund by \$100 million for FY 2016, which was not included in the approved budget. The Governor made adjustments in July of \$22.5 million to increase State General Fund revenue, \$20.6 million to reduce State General Fund expenditures and recommended the Legislature adjust expenditures of \$17.7 million. The consensus revenue estimating process was completed on November 6, 2015, subsequent to agencies submitting budgets with revised expenditures for the current fiscal year. The results of the new consensus estimates identified a \$118.2 million State General Fund shortfall for FY 2016. This prompted the Governor to address the shortfall with an allotment plan totaling \$123.8 million, which reduced expenditures by \$52.6 million. The allotment plan also included recommendations to transfer funds and adjust Non-State General Fund expenditures an additional \$71.2 million. The Governor's adjustments included \$14.3 million that require legislative approval to implement the November adjustments and \$17.7 million from the July adjustments.

For **FY 2016**, the Governor's recommendation totals \$15.554 billion, with \$6.294 billion financed from the State General Fund. The recommendation **increased total expenditures by \$238.4 million**, but **reduced State General Fund expenditures by \$22.7 million** from the approved amount. The approved budget includes the Governor's adjustments identified above, excluding those requiring Legislative approval.

The 2015 Legislature approved a **FY 2017** budget of \$15.845 billion, including \$6.398 billion from the State General Fund. According to the *Governor's Budget Recommendations Volume 1* for FY 2017, the Governor's recommendation totals \$16.095 billion from all funding sources with \$6.395 billion financed from the State General Fund. The recommendation **increased total expenditures by \$249.8 million**, but **reduced State General Fund expenditures by \$3.8 million** from the approved amount.

FY 2016 Adjustments

The **Governor's recommended** all funds adjustments for **FY 2016** include:

- An **increase** of \$95.3 million in **Board of Regents and institutions** primarily for shifts in rehab and repair and restricted fees and federal fund increase;
- An **increase** of \$46.8 million in **human services caseloads**;
- An **increase** of \$28.9 million primarily in **Department for Aging and Disability Services** in expenditure funding shifts for caseloads;
- An **increase** of \$27.0 million in **Department of Transportation** primarily for increased fees and federal funds;
- An **increase** of \$15.9 million in **Department of Labor** primarily for increased unemployment benefits; and
- An **increase** of \$11.0 million in **Department of Corrections and Institutions** primarily for Kansas Correctional Industries.

The **Governor's FY 2016** State General Fund recommendations include expenditure adjustments of:

- A **decrease** of \$17.7 million for the **State Children's Health Insurance Program**;
- A **decrease** of \$13.8 million in **school finance adjustments**;
- A **decrease** of \$2.9 million from unspent **Extraordinary Needs fund**;
- A **decrease** of \$1.4 million in assessed valuation in the **Department of Education**; and
- An **increase** of \$16.6 million in **human services caseloads**.

For **FY 2016**, the bill also includes State General Fund increases in revenue totaling \$35.2 million. The transfers adjustment to the State General Fund total \$27.2 million and include:

- \$5.6 million from the **Department of Commerce**;
- \$4.7 million from the **Economic Development Initiatives Fund (EDIF)**;
- \$3.5 million from the **Department of Revenue**;
- \$2.1 million from the **State Highway Fund**;
- \$5.0 million reduction in the transfer to the **Kansas Bioscience Authority**; and
- \$3.5 million to eliminate the transfer to the **Job Creation Program Fund**.

The Governor also includes an **increase** of \$7.5 million in revenue in additional **debt collections** to the State General Fund for FY 2016.

The **Senate Committee on Ways and Means** budget total from all funding sources is \$15.57 billion, including \$6.297 billion from the State General Fund in **FY 2016**. This is an all funds **increase** of \$3.1 million, including \$2.4 million from the State General Fund. The adjustments include:

- An **increase** of \$2.4 million from the State General Fund for **Osawatomie State Hospital** for salaries and newly hired employees only.

The bill also includes several language adjustments.

- Grants special allotment authority to the Governor in FY 2016 to make targeted reductions or transfers from special revenue funds, if the projected State General Fund ending balance is below \$100.0 million. The Governor can also reduce KPERS employer contributions in FY 2016. All reduced payments must be repaid within 24 months at an 8.0 percent interest rate.
- Prohibits Medicare from being included in a health care compact unless the Legislature specifically enacts such provisions.

FY 2017 Adjustments

The **Governor's recommendation** totals \$16.095 billion from all funding sources and adjustments for **FY 2017** include:

- A **decrease** of \$114.8 million in the **Department of Transportation** primarily for additional fees and federal funds;

- A **decrease** of \$112.0 million in **Board of Regents and institutions** primarily for tuition, restricted fees and federal fund increases;
- A **decrease** of \$70.6 million in **Kansas Department of Health and Environment** primarily for human services caseloads;
- A **decrease** of \$38.9 million in **Department of Education** in Bond and Interest State Aid and the transfer of the Children's Cabinet from the Department for Children and Families;
- An **increase** of \$75.0 million in **Department for Aging and Disability Services** primarily in human services caseload; and
- An **increase** of \$18.6 million in **Department for Children and Families** primarily for the transfer of the Children's Cabinet to the **Department of Education**.

The State General Fund reductions include reduced expenditures of:

- A **decrease** of \$11.4 million in the **Kansas Department of Health and Environment** for adjustments to medical programs;
- A **decrease** of \$33.1 million in the **Department for Aging and Disability Services** primarily in human services caseloads;
- An **increase** of \$34.7 million in **school finance adjustments** and the transfer of the **Children's Cabinet** from the Department for Children and Families; and
- An **increase** of \$13.2 million in the Department for Children and Families primarily for human services caseloads.

For FY 2017, the bill also includes State General Fund increases in revenue totaling \$161.8 million. The transfers adjustment to the State General Fund total \$116.6 million and include:

- \$50.6 million from the transfer of the **Children's Initiative Fund** to the State General Fund;
- \$25.0 million from the **Department of Transportation**;
- \$25.0 million from the privatization of the **Kansas Bioscience Authority**;
- \$7.0 million reduction in the transfer to the **Kansas Bioscience Authority**; and
- \$3.5 million transfer from the **Ethyl Alcohol Producer Incentive** fund.

The **Governor** also includes an **increase** of \$41.7 million in revenue in additional **debt collections** to the State General Fund for FY 2017.

The **Senate Committee on Ways and Means** budget total from all funding sources is \$16.07 billion, including \$6.322 from the State General Fund in **FY 2017**. This is an all funds **decrease** of \$38.8 million, including \$72.3 million from the State General Fund. The adjustments include:

- A **decrease** of \$42.0 million from the State General Fund, and an **increase** of \$42.0 million from the Children's Initiative Fund (CIF) and maintained CIF programs in the historical agencies; and
- A **decrease** of \$39.5 million, including \$30.4 million from the State General Fund, to reflect a moratorium on employer contribution to KPERs **Death and Disability**.

The bill also includes several language adjustments.

- Grants special allotment authority to the Governor in FY 2017 to make targeted reductions or transfers from special revenue funds, if the projected State General Fund ending balance is below \$100.0 million. The Governor can also reduce KPERS employer contributions in FY 2017. All reduced payments must be repaid within 24 months at an 8.0 percent interest rate.
- Prohibits Medicare from being included in a health care compact unless the Legislature specifically enacts such provisions.
- Deletes language placing the Board of Veterinary Examiners Fee Fund under the control of the Department of Agriculture for FY 2017.
- Deletes language prohibiting the Department of Revenue from expending any funds on the mailing of a motor vehicle registration application for FY 2017.
- Prevents any state agency from selling State General Fund debt obligations which increase the total state general funded debt to more than 4.0 percent of the average State General Fund revenues for the last three fiscal years for FY 2017.
- Bars expenditures from the State General Fund or any special revenue fund for debt service on debt service principal or interest payments, on the Central District Development Project at the University of Kansas for FY 2017.
- Give the Children's Cabinet the authority on appropriate agency placement of all CIF programs (with the exception of the tiny-K Infant and Toddlers Program which is to remain at KDHE) including the Cabinet itself.

COMPARISON OF FY 2016 - FY 2017 RECOMMENDED EXPENDITURES
Senate Ways and Means Committee
As of Tuesday, February 09, 2016

FY 2016:	<u>State General Fund</u>	<u>All Funds</u>	<u>FTE Positions</u>
Governor's Recommendation	\$ 6,294,446,411	\$ 15,566,068,899	36,560.3
SWAM Recommendation FY 2016 Budget	6,296,846,411	15,569,128,899	36,560.3
<i>Difference From Governor's Recommendation</i>	<u>\$ 2,400,000</u>	<u>\$ 3,060,000</u>	<u>0.0</u>
FY 2017:	<u>State General Fund</u>	<u>All Funds</u>	<u>FTE Positions</u>
Governor's Recommendation	\$ 6,394,668,021	\$ 16,106,462,888	36,407.8
SWAM Recommendation FY 2017 Budget	6,322,328,920	16,067,693,657	36,407.9
<i>Difference From Governor's Recommendation</i>	<u>\$ (72,339,101)</u>	<u>\$ (38,769,231)</u>	<u>0.1</u>
2 -Year Change from Governor's Recommendation	\$ (69,939,101)	\$ (35,709,231)	

STATE GENERAL FUND RECEIPTS, EXPENDITURES AND BALANCES
Senate Ways and Means Committee
As of Tuesday, February 09, 2016

	<u>Actual FY 2015</u>	<u>SWAM Rec. FY 2016</u>	<u>SWAM Rec. FY 2017</u>
Beginning Balance	\$ 379.7	\$ 71.5	\$ 32.6
Receipts (November 2015 Consensus)	5,928.8	6,165.9	6,285.7
Governor's Revenue Adjustments	-	92.1	161.8
Legislative Receipt Adjustments	-	-	(42.6)
Adjusted Receipts	<u>5,928.8</u>	<u>6,258.0</u>	<u>6,404.9</u>
Total Available	\$ 6,308.5	\$ 6,329.5	\$ 6,437.6
Less Expenditures	<u>6,237.0</u>	<u>6,296.8</u>	<u>6,322.3</u>
Ending Balance	<u>\$ 71.5</u>	<u>\$ 32.6</u>	<u>\$ 115.2</u>
Ending Balance as a % of Expenditures	1.1%	0.5%	1.8%

**State General Fund Revenue Adjustments
Senate Ways and Means Committee
As of Tuesday, February 09, 2016**

FY 2017:

Kansas Department of Revenue

Delete Transfer from the Division of Vehicles Operating Fund \$ (572,000)

Kansas Public Employees Retirement System

Transfer from the Kansas Endowment for Youth fund (42,000,000)

Total FY 2017 \$ (42,572,000)

Senate 2016 Appropriations Bill: Senate Substitute for HB 2365
(Reflects Senate Committee Adjustments for FY 2016, FY 2017, and FY 2018)

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
FY 2016				
<u>Department of Revenue</u>				
1. Delete language prohibiting the Department of Revenue from expending any funds on the mailing of a motor vehicle registration application in FY 2016.	0	0	0	0.0
<i>Agency Subtotal</i>	\$0	\$0	\$0	0.0
<u>Commission on Veterans Affairs Office</u>				
1. Add \$600,000, all from the Federal Long Term Care Per Diem Fund, for operational expenditures mainly related to increased pharmaceutical costs in FY 2016.	0	600,000	600,000	0.0
<i>Agency Subtotal</i>	\$0	\$600,000	\$600,000	0.0
<u>Osawatomie State Hospital</u>				
1. Add \$2.4 million, all from the State General Fund, in FY 2016 and add language requiring this funding to be spent on salaries and wages of current state employees or newly hired state employees and that the funding shall not supplant other FY 2016 State General Fund appropriations for this purpose.	2,400,000	0	2,400,000	0.0
<i>Agency Subtotal</i>	\$2,400,000	\$0	\$2,400,000	0.0
<u>Kansas Bureau of Investigation</u>				
1. Add language allowing the use of existing funds, no more than \$340,000, for repair of the Topeka headquarters parking garage in FY 2016.	0	0	0	0.0
<i>Agency Subtotal</i>	\$0	\$0	\$0	0.0
<u>Kansas Commission on Peace Officers' Standards and Training (KCPOST)</u>				
1. Add \$60,000, all from special revenue funds, for a database replacement in FY 2016.	0	60,000	60,000	0.0
<i>Agency Subtotal</i>	\$0	\$60,000	\$60,000	0.0
<u>Other Statewide Adjustments</u>				
1. Add language prohibiting Medicare from being included in a health care compact unless the Legislature specifically enacts such a provision in FY 2016.	0	0	0	0.0
2. Add language allowing the Governor to have special allotment authority in FY 2016, if the projected State General Fund ending balance is below \$100.0 million. The Governor can also reduce KPERS employer contributions in FY 2016 and FY 2017. All reduced payments must be repaid within 24 months at an 8.0 percent interest rate.	0	0	0	0.0
<i>Agency Subtotal</i>	\$0	\$0	\$0	0.0

TOTAL	\$2,400,000	\$660,000	\$3,060,000	0.0
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FY 2017

<u>Board of Veterinary Examiners</u>				
1. Add \$394,343, all from the Board of Veterinary Examiners Fee Fund, for FY 2017. This fund was previously appropriated to the Department of Agriculture. This is the expenditure limitation authorized by 2015 SB 112.	0	394,343	394,343	0.0
<i>Agency Subtotal</i>	\$0	\$394,343	\$394,343	0.0
<u>Kansas Public Employees Retirement System (KPERS)</u>				
1. Reduce the transfer from the Kansas Endowment for Youth Fund to the State General Fund by \$42.0 million for FY 2017.	0	0	0	0.0
2. Transfer \$42.0 million, all from the Kansas Endowment for Youth Fund, to the Children's Initiatives Fund for FY 2017.	0	0	0	0.0
<i>Agency Subtotal</i>	\$0	\$0	\$0	0.0
<u>Department of Revenue</u>				
1. Add \$562,000, all from special revenue funds, and delete the transfer to the State General Fund. Delete language prohibiting the Department of Revenue from expending any funds on the mailing of a motor vehicle registration application for FY 2017.	0	562,000	562,000	0.0
<i>Agency Subtotal</i>	\$0	\$562,000	\$562,000	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>Department of Health and Environment - Health</u>				
1. Delete \$1.3 million, all from the State General Fund, for: Healthy Start Program (\$237,914); Smoking Cessation (\$946,236); Newborn Hearing Aid Loaner Program (\$47,161); and SIDS Network Grant (\$96,374) for FY 2017. These programs historically received an appropriation from the Children's Initiatives Fund. Funding from the Children's Initiatives Fund is now recommended by the Children's Cabinet regarding the levels and funding sources for the expenditures with final decisions to be made by the Governor for FY 2017.	(1,327,685)	0	(1,327,685)	0.0
2. Add \$4.0 million, all from federal funds, and 6.0 FTE positions to retain the tiny-K Infants and Toddlers Program in the Department of Health and Environment for FY 2017. These programs historically received an appropriation from the Children's Initiatives Fund. Funding from the Children's Initiatives Fund is now recommended by the Children's Cabinet regarding the levels and funding sources for the expenditures with final decisions to be made by the Governor for FY 2017.	0	4,023,857	4,023,857	6.0
<i>Agency Subtotal</i>	<i>(\$1,327,685)</i>	<i>\$4,023,857</i>	<i>\$2,696,172</i>	<i>6.0</i>
<u>Kansas Department for Aging and Disability Services</u>				
1. Delete \$3.8 million, all from the State General Fund, for the Children's Mental Health Initiative for FY 2017. This program historically received an appropriation from the Children's Initiatives Fund. Funding from the Children's Initiatives Fund is now recommended by the Children's Cabinet regarding the levels and funding sources for the expenditures with final decisions to be made by the Governor for FY 2017.	(3,800,000)	0	(3,800,000)	0.0
2. Add language directing the agency to reinstate a policy requiring mental health screenings prior to inpatient placements for the Medicaid program for FY 2017.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>(\$3,800,000)</i>	<i>\$0</i>	<i>(\$3,800,000)</i>	<i>0.0</i>
<u>Department for Children and Families</u>				
1. Add \$42.0 million, all from the Children's Initiatives Fund, to the Children's Cabinet to be expended for early childhood programs, tobacco cessation, and other related programs for FY 2017. Additionally, add language that the Children's Cabinet will make recommendations regarding the levels and funding sources for the expenditures with final decisions to be made by the Governor for FY 2017.	0	42,000,000	42,000,000	0.0
2. Add \$7.2 million, from the federal Temporary Assistance for Needy Families Fund, to the Children's Cabinet to be expended on means tested programs that meets the eligibility requirements of the federal block grant for FY 2017. Add language directing that the Parents as Teachers Program is not to be funded with the Temporary Assistance for Needy Families block grant for FY 2017.	0	7,237,635	7,237,635	0.0
3. Add \$942,235, all from special revenue funds, and 3.0 FTE positions to retain the Children's Cabinet, the Children's Cabinet Accountability Fund, the Early Childhood Block Grant, and the Child Care Quality Initiative in the Department of Children and Families for FY 2017. These programs historically received appropriations from the Children's Initiatives Fund. Funding from the Children's Initiatives Fund is now recommended by the Children's Cabinet regarding the levels and funding sources for the expenditures with final decisions to be made by the Governor for FY 2017.	0	942,235	942,235	3.0
4. Add language giving the Children's Cabinet the authority to monitor and evaluate expenditures for the programs funded by the Children's Cabinet for FY 2017.	0	0	0	0.0
5. Delete \$2.2 million, all from the State General Fund, for family preservation services for FY 2017. This program historically received an appropriation from the Children's Initiatives Fund. Funding from the Children's Initiatives Fund is now recommended by the Children's Cabinet regarding the levels and funding sources for the expenditures with final decisions to be made by the Governor for FY 2017.	(2,154,357)	0	(2,154,357)	0.0
6. Delete \$5.0 million, all from the State General Fund, for child care services for FY 2017. This program historically received an appropriation from the Children's Initiatives Fund. Funding from the Children's Initiatives Fund is now recommended by the Children's Cabinet regarding the levels and funding sources for the expenditures with final decisions to be made by the Governor for FY 2017.	(5,033,679)	0	(5,033,679)	0.0
7. Add language giving the Children's Cabinet the authority to decide on appropriate agency placement of all Children's Initiatives Fund programs (with the exception of tiny-K Infants and Toddlers Program which is to remain at the Department of Health and Environment) including the Cabinet itself.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>(\$7,188,036)</i>	<i>\$50,179,870</i>	<i>\$42,991,834</i>	<i>3.0</i>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>University of Kansas</u>				
1. Add language stating no moneys appropriated from the State General Fund or any special revenue fund shall be expended for the purpose of making any payment, including, but not limited to, debt service principal or interest payments, on the central district development project for FY 2017.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Department of Education</u>				
1. Delete \$7.2 million, all from Temporary Assistance for Needy Families, for the Parents as Teachers program for FY 2017. This program historically received an appropriation from the Children's Initiatives Fund. Funding from the Children's Initiatives Fund is now recommended by the Children's Cabinet regarding the levels and funding sources for the expenditures with final decisions to be made by the Governor for FY 2017; however, this program cannot be funded with Temporary Assistance for Needy Families Block Grant Funding for FY 2017.	0	(7,237,635)	(7,237,635)	0.0
2. Delete \$19.0 million, all from the State General Fund, and \$692,546 from federal funds, and 3.0 FTE positions for FY 2017 to fund Children's Cabinet programs. The programs will remain in the Department for Children and Families.	(19,049,711)	(692,546)	(19,742,257)	(3.0)
3. Delete \$4.8 million, all from the State General Fund, for the Pre-K Pilot program for FY 2017. This program historically received an appropriation from the Children's Initiatives Fund. Funding from the Children's Initiatives Fund is now recommended by the Children's Cabinet regarding the levels and funding sources for the expenditures with final decisions to be made by the Governor for FY 2017.	(4,799,812)	0	(4,799,812)	0.0
4. Delete \$5.8 million, all from the State General Fund, and \$4.0 million from federal funds, and 6.0 FTE positions for the tiny-K Infants and Toddler Program for FY 2017 as the Program will not transfer.	(5,800,000)	(4,023,857)	(9,823,857)	(6.0)
5. Delete \$249,689, all from the Kansas Endowment for Youth Fund, for administration of the Children's Cabinet for FY 2017. The programs will remain in the Department for Children and Families.	0	(249,689)	(249,689)	0.0
<i>Agency Subtotal</i>	<i>(\$29,649,523)</i>	<i>(\$12,203,727)</i>	<i>(\$41,853,250)</i>	<i>(9.0)</i>
<u>Kansas Bureau of Investigation</u>				
1. Add language allowing the use of existing funds for salaries and wages expenditures for FY 2017. This will allow for progression within the existing pay structure for the agency's employees.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Department of Agriculture</u>				
1. Delete \$292,251, all from the Board of Veterinary Examiners Fee Fund, within the Department of Agriculture, for FY 2017.	0	(292,251)	(292,251)	0.0
2. Delete language placing the Board of Veterinary Examiners Fee Fund under the control of the Department of Agriculture for FY 2017.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$292,251)</i>	<i>(\$292,251)</i>	<i>0.0</i>
<u>Children's Initiatives Fund</u>				
1. Reduce the transfer from the Kansas Endowment for Youth Fund to the State General Fund by \$42.0 million for FY 2017.	0	0	0	0.0
2. Transfer \$42.0 million, all from the Kansas Endowment for Youth Fund, to the Children's Initiatives Fund for FY 2017.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Other Statewide Adjustments</u>				
1. Add language preventing any state agency from selling State General Fund debt obligations which increase the total state general funded debt to more than 4.0 percent of the average State General Fund revenues for the last three fiscal years for FY 2017.	0	0	0	0.0
2. Delete \$39.5 million, including \$30.4 million from the State General Fund, \$7,294 from the State Water Plan Fund, and \$43,172 from the Economic Development Initiatives Fund to eliminate the remaining three quarters of Death and Disability payments for FY 2017.	(30,373,857)	(9,094,222)	(39,468,079)	0.0
3. Add language prohibiting Medicare from being included in a health care compact unless the Legislature specifically enacts such a provision for FY 2017.	0	0	0	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
4. Add language allowing the Governor to have special allotment authority for FY 2017, if the projected State General Fund ending balance is below \$100.0 million. The Governor can also reduce KPERs employers contributions in FY 2016 and FY 2017. All reduced payments must be repaid within 24 months at an 8.0 percent interest rate.	0	0	0	0.0
5. Add language barring any state agencies from issuing bonds or any other debt obligation in an amount greater than \$5.0 million if using any entity other than the Kansas Development Finance Authority to issue said debt obligations for FY 2017.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>(\$30,373,857)</i>	<i>(\$9,094,222)</i>	<i>(\$39,468,079)</i>	<i>0.0</i>

TOTAL	(\$72,339,101)	\$33,569,870	(\$38,769,231)	0.0
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FY 2018

University of Kansas

1. Add language stating no moneys appropriated from the State General Fund or any special revenue fund shall be expended for the purpose of making any payment, including, but not limited to, debt service principal or interest payments, on the central district development project for FY 2018.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>

TOTAL	\$0	\$0	\$0	0.0
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