

### Board of Veterinary Examiners

Expenditure	Actual FY 2014	Approved FY 2015	Approved FY 2016	Approved FY 2017
<b>All Funds:</b>				
State Operations	\$ 229,208	\$ -	\$ -	\$ 394,343
Aid to Local Units	-	-	-	0
Other Assistance	-	-	-	0
<i>Subtotal - Operating</i>	<u>\$ 229,208</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 394,343</u>
Capital Improvements	-	-	-	0
<b>TOTAL</b>	<u><u>\$ 229,208</u></u>	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>	<u><u>\$ 394,343</u></u>
<b>State General Fund:</b>				
State Operations	\$ -	\$ -	\$ -	\$ -
Aid to Local Units	-	-	-	-
Other Assistance	-	-	-	-
<i>Subtotal - Operating</i>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Capital Improvements	-	-	-	-
<b>TOTAL</b>	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>
<b>Percent Change:</b>				
Operating Expenditures				
All Funds	(11.4)%	(100.0)%	- %	100.0 %
State General Fund	-	-	-	-
FTE Positions	4.0	-	-	4.0
Non-FTE Unclass. Perm. Pos.	-	-	-	-
<b>TOTAL</b>	<u><u>4.0</u></u>	<u><u>-</u></u>	<u><u>-</u></u>	<u><u>4.0</u></u>

The approved budget for the Board of Veterinary Examiners for FY 2017 is \$394,343. The FY 2016 final approved budget for this agency was \$0, as it is merged with the Department of Agriculture for that fiscal year. The Department of Agriculture budgeted \$379,072 for the Board of Veterinary Examiners for FY 2016. The increase is primarily attributable to salaries and wages increases.

In FY 2015 and for FY 2016, the Board of Veterinary Examiners is merged with the Kansas Department of Agriculture on a trial basis. This merger expires at the beginning of FY 2017.

## Board of Veterinary Examiners

	FY 2015			FY 2016			FY 2017		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
<b>Agency Estimate/Request</b>	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ 404,889	4.0
<b>Governor's Changes:</b>									
1. Health Insurance Reduction	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ (2,994)	-
<b>Total Governor's Recommendation</b>	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ 401,895	4.0
Change from Agency Est./Req.	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ (2,994)	-
Percent Change from Agency Est./Req.	- %	- %	- %	- %	- %	- %	- %	(0.7)%	- %
<b>Legislative Action:</b>									
2. KPERs Employer Contribution Rate Reduction	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ (6,768)	-
3. KPERs Death and Disability Reduction	-	-	-	-	-	-	-	(784)	-
4. Newspapers and Magazines Prohibition	-	-	-	-	-	-	-	-	-
<b>TOTAL APPROVED</b>	<u>\$ -</u>	<u>\$ -</u>	<u>-</u>	<u>\$ -</u>	<u>\$ -</u>	<u>-</u>	<u>\$ -</u>	<u>\$ 394,343</u>	<u>4.0</u>
Change from Gov. Rec.	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ (7,552)	-
Percent Change from Gov. Rec.	- %	- %	- %	- %	- %	- %	- %	(1.9)%	- %
Change from Agency Est./Req.	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ (10,546)	-
Percent Change from Agency Est./Req.	- %	- %	- %	- %	- %	- %	- %	(2.6)%	- %

1. The Governor deleted \$2,994 for FY 2017, all from special revenue funds, to reduce employer contributions for state employee health insurance.
2. The Legislature reduced the Kansas Public Employees Retirement System employer contribution rate (excluding KPERs Death and Disability) from 13.57 percent to 10.81 percent for FY 2017. **For this agency, the reductions totaled \$6,768, all from special revenue funds, for FY 2017.**

3. The Legislature deleted \$784 for FY 2017, all from special revenue funds, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2017.
4. The Legislature prohibited agencies from making expenditures on newspapers and magazines, including electronic subscriptions, for FY 2017.