

## Legislature

	FY 2015			FY 2016			FY 2017		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
<b>Agency Estimate/Request</b>	\$ 18,399,857	\$ 18,505,667	48.0	\$ 18,409,610	\$ 18,483,210	48.0	\$ 18,679,275	\$ 18,750,875	48.0
<b>Governor's Changes:</b>									
1. Reappropriation Allotment	\$ (235,626)	\$ (235,626)	-	\$ -	\$ -	-	\$ -	\$ -	-
2. 4.0 Percent Allotment KPERs Employer Contribution Rate	(363,285)	(363,285)	-	-	-	-	-	-	-
3. Reduction	(159,398)	(159,398)	-	-	-	-	-	-	-
4. Health Insurance Reduction	-	-	-	(135,810)	(135,810)	-	(138,527)	(138,527)	-
5. Operating Reduction	-	-	-	(653,109)	(653,109)	-	(1,008,128)	(1,008,128)	-
<b>Total Governor's Recommendation</b>	\$ 17,641,548	\$ 17,747,358	48.0	\$ 17,620,691	\$ 17,694,291	48.0	\$ 17,532,620	\$ 17,604,220	48.0
Change from Agency Est./Req.	\$ (758,309)	\$ (758,309)	-	\$ (788,919)	\$ (788,919)	-	\$ (1,146,655)	\$ (1,146,655)	-
Percent Change from Agency Est./Req.	(4.1)%	(4.1)%	- %	(4.3)%	(4.3)%	- %	(6.1)%	(6.1)%	- %
<b>Legislative Action:</b>									
6. KPERs Employer Contribution Rate Reduction	\$ -	\$ -	-	\$ (169,811)	\$ (169,811)	-	\$ (309,959)	\$ (309,959)	-
7. KPERs Death and Disability Reduction	-	-	-	(40,249)	(40,249)	-	(40,916)	(40,916)	-
8. Efficiency Study	-	-	-	3,000,000	3,000,000	-	-	-	-
9. Newspapers and Magazines Prohibition	-	-	-	-	-	-	-	-	-
<b>TOTAL APPROVED</b>	\$ 17,641,548	\$ 17,747,358	48.0	\$ 20,410,631	\$ 20,484,231	48.0	\$ 17,181,745	\$ 17,253,345	48.0
Change from Gov. Rec.	\$ -	\$ -	-	\$ 2,789,940	\$ 2,789,940	-	\$ (350,875)	\$ (350,875)	-
Percent Change from Gov. Rec.	- %	- %	- %	15.8 %	15.8 %	- %	(2.0)%	(2.0)%	- %
Change from Agency Est./Req.	\$ (758,309)	\$ (758,309)	-	\$ 2,001,021	\$ 2,001,021	-	\$ (1,497,530)	\$ (1,497,530)	-
Percent Change from Agency Est./Req.	(4.1)%	(4.1)%	- %	10.9 %	10.8 %	- %	(8.0)%	(8.0)%	- %

1. The Governor included a deletion of \$235,626, all from the State General Fund, for reappropriated funding in the allotment plan for the agency in FY 2015. This required legislative action as the Governor cannot allot reductions to the Legislative Branch.
2. The Governor included a deletion of \$363,285, all from the State General Fund, for an annualized reduction of 4.0 percent funding in his allotment plan for the agency in FY 2015. This required legislative action as the Governor cannot allot reductions to the Legislative Branch.
3. The Governor deleted \$159,398, all from the State General Fund, to reduce the Kansas Public Employees Retirement System employer

contribution rate (excluding KPERs Death and Disability) from 11.27 percent to 8.65 percent in FY 2015.

4. The Governor deleted \$135,810 for FY 2016 and \$138,527 for FY 2017, all from the State General Fund, to reduce employer contributions for state employee health insurance.
5. The Governor deleted \$653,109 for FY 2016 and \$1.0 million for FY 2017, all from the State General Fund, to reduce agency operations.
6. The Legislature reduced the Kansas Public Employees Retirement System employer contribution rate (excluding KPERs Death and Disability) from 12.37 percent to 10.91 percent for FY 2016 and from 13.57 percent to

10.81 percent for FY 2017. **For this agency, the reductions totaled \$169,811 for FY 2016 and \$309,959 for FY 2017, all from the State General Fund.**

7. The Legislature deleted \$40,249 for FY 2016 and \$40,916 for FY 2017, all from the State General Fund, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2016 and FY 2017.

8. The Legislature added \$3.0 million, all from the State General Fund, to procure professional consulting services to review and evaluate state government, examining agency core functions, procedures, and efficiencies for FY 2016.

9. The Legislature prohibited agencies from making expenditures on newspapers and magazines, including electronic subscriptions, for FY 2016 and FY 2017.