House Budget Committee Report

Agency: Abstracters' Board of Examiners **Bill No.** House Sub. for SB 161 **Bill Sec.** --

Analyst: Savoy **Analysis Pg. No.** 450 **Budget Page No.** 430

Expenditure Summary	Agency Estimate FY 2016	Governor Recommendation FY 2016	House Adjustments
Operating Expenditures:			
State General Fund	$ 0	$ 0	$ 0
Other Funds	22,500	22,500	0
Subtotal	$ 22,500	$ 22,500	$ 0
Capital Improvements:			
State General Fund	$ 0	$ 0	$ 0
Other Funds	0	0	0
Subtotal	$ 0	$ 0	$ 0
TOTAL	$ 22,500	$ 22,500	$ 0
FTE positions	0.0	0.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0

Agency Estimate

The **agency** requests a revised FY 2016 budget totaling $22,500, all from the Abstracters' Fee Fund, which is unchanged from the amount approved by the 2015 Legislature. Included in the agency's budget request is a shift of $65 from contractual services to salaries and wages to cover an increase in fringe benefit costs. The request includes 0.0 FTE positions, the same as the approved amount.

Governor's Recommendation

The **Governor** concurs with the agency's estimate.

House Action

There was no budgetary action taken during the budget committee meetings. The House Appropriations Committee and House Committee of the Whole on House Sub. for SB 161 concurred with the Governor's recommendation with no adjustments.

Senate Subcommittee Report

Agency: Abstracters' Board of Examiners **Bill No.** Senate Sub. HB 2365 **Bill Sec.** --

Analyst: Savoy **Analysis Pg. No.** 450 **Budget Page No.** 430

Expenditure Summary	Agency Estimate FY 2016	Governor Recommendation FY 2016	Senate Adjustments
Operating Expenditures:			
State General Fund	$ 0	$ 0	$ 0
Other Funds	22,500	22,500	0
Subtotal	$ 22,500	$ 22,500	$ 0
Capital Improvements:			
State General Fund	$ 0	$ 0	$ 0
Other Funds	0	0	0
Subtotal	$ 0	$ 0	$ 0
TOTAL	$ 22,500	$ 22,500	$ 0
FTE positions	0.0	0.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0

Agency Estimate

The **agency** requests a revised FY 2016 budget totaling $22,500, all from the Abstracters' Fee Fund, which is unchanged from the amount approved by the 2015 Legislature. Included in the agency's budget request is a shift of $65 from contractual services to salaries and wages to cover an increase in fringe benefit costs. The request includes 0.0 FTE positions, the same as the approved amount.

Governor's Recommendation

The **Governor** concurs with the agency's estimate.

Senate Action

There was no budgetary action taken during the subcommittee meetings. The Senate Ways and Means Committee and Senate Committee of the Whole on Senate Sub. for HB 2365 concurred with the Governor's recommendation.

Conference Action House Sub. for SB 161 and House Sub. for SB 249

The **Conference Committee** concurs with the Governor's recommendation with no adjustments.

	Governor's Recommendation FY 2016	Legislative Action	Legislative Approved FY 2016	Governor's Vetoes FY 2016	Final Legislative Approved FY 2016
All Funds					
State Operations	$ 22,500	$ 0	$ 22,500	$ 0	$ 22,500
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
Subtotal- Operations	$ 22,500	$ 0	$ 22,500	$ 0	$ 22,500
Capital Improvements	0	0	0	0	0
TOTAL	$ 22,500	$ 0	$ 22,500	$ 0	$ 22,500
State General Fund					
State Operations	$ 0	$ 0	$ 0	$ 0	$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
Subtotal-Operating	$ 0	$ 0	$ 0	$ 0	$ 0
Capital Improvements	0	0	0	0	0
TOTAL	$ 0	$ 0	$ 0	$ 0	$ 0
FTE Positions	0.0	0.0	0.0	0.0	0.0
Non-FTE Unclass. Perm. Pos.	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0	0.0	0.0