House Budget Committee Report

Agency: Board of Accountancy | **Bill No.** House Sub. for SB 161 | **Bill Sec.** --

Analyst: Dapp | **Analysis Pg. No.** 458 | **Budget Page No.** 70

Expenditure Summary	Agency Estimate FY 2016	Governor Recommendation FY 2016	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	$ 0	$ 0	$ 0
Other Funds	362,647	362,647	0
Subtotal	$ 362,647	$ 362,647	$ 0
Capital Improvements:			
State General Fund	$ 0	$ 0	$ 0
Other Funds	0	0	0
Subtotal	$ 0	$ 0	$ 0
TOTAL	$ 362,647	$ 362,647	$ 0
FTE positions	1.0	1.0	0.0
Non FTE Uncl. Perm. Pos.	2.0	2.0	0.0
TOTAL	3.0	3.0	0.0

Agency Estimate

The **agency** requests a revised estimate of $362,647, all from the Board of Accountancy Fee Fund, and 1.0 FTE position, which is unchanged from the FY 2016 amount approved by the 2015 Legislature.

Governor's Recommendation

The **Governor** concurs with the agency's revised estimate.

House Action

There was no budgetary action taken during the budget committee meetings. The House Appropriations Committee and House Committee of the Whole on House Sub. for SB 161 concurred with the Governor's recommendation with no adjustments.

Senate Subcommittee Report

Agency: Board of Accountancy | **Bill No.** Senate Sub. for HB 2365 | **Bill Sec.** --

Analyst: Dapp | **Analysis Pg. No.** 458 | **Budget Page No.** 70

Expenditure Summary	Agency Estimate FY 2016	Governor Recommendation FY 2016	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	$ 0	$ 0	$ 0
Other Funds	362,647	362,647	0
Subtotal	$ 362,647	$ 362,647	$ 0
Capital Improvements:			
State General Fund	$ 0	$ 0	$ 0
Other Funds	0	0	0
Subtotal	$ 0	$ 0	$ 0
TOTAL	$ 362,647	$ 362,647	$ 0
FTE positions	1.0	1.0	0.0
Non FTE Uncl. Perm. Pos.	2.0	2.0	0.0
TOTAL	3.0	3.0	0.0

Agency Estimate

The **agency** requests a revised estimate of $362,647, all from the Board of Accountancy Fee Fund, and 1.0 FTE position, which is unchanged from the FY 2016 amount approved by the 2015 Legislature.

Governor's Recommendation

The **Governor** concurs with the agency's revised estimate.

Senate Action

There was no budgetary action taken during the subcommittee meetings. The Senate Ways and Means Committee and Senate Committee of the Whole on Senate Sub. for HB 2365 concurred with the Governor's recommendation with no adjustments.

Conference Action House Sub. for SB 161 and House Sub. for SB 249

The **Conference Committee** concurs with the Governor's recommendation with no adjustments.

	Governor's Recommendation FY 2016	Legislative Action	Legislative Approved FY 2016	Governor's Vetoes FY 2016	Final Legislative Approved FY 2016
All Funds					
State Operations	$ 362,647	$ 0	$ 362,647	$ 0	$ 362,647
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
Subtotal- Operations	$ 362,647	$ 0	$ 362,647	$ 0	$ 362,647
Capital Improvements	0	0	0	0	0
TOTAL	$ 362,647	$ 0	$ 362,647	$ 0	$ 362,647
State General Fund					
State Operations	$ 0	$ 0	$ 0	$ 0	$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
Subtotal-Operating	$ 0	$ 0	$ 0	$ 0	$ 0
Capital Improvements	0	0	0	0	0
TOTAL	$ 0	$ 0	$ 0	$ 0	$ 0
FTE Positions	1.0	0.0	1.0	0.0	1.0
Non-FTE Unclass. Perm. Pos.	2.0	0.0	2.0	0.0	2.0
TOTAL	3.0	0.0	3.0	0.0	3.0