House Budget Committee Report

Agency: Behavioral Sciences Regulatory Board **Bill No.** House Sub. for SB 161 **Bill Sec.** --

Analyst: Ouellette **Analysis Pg. No.** 492 **Budget Page No.** 438

Expenditure Summary	Agency Estimate FY 2016	Governor Recommendation FY 2016	House Adjustments
Operating Expenditures:			
State General Fund	$ 0	$ 0	$ 0
Other Funds	730,635	730,635	0
Subtotal	$ 730,635	$ 730,635	$ 0
Capital Improvements:			
State General Fund	$ 0	$ 0	$ 0
Other Funds	0	0	0
Subtotal	$ 0	$ 0	$ 0
TOTAL	$ 730,635	$ 730,635	$ 0
FTE positions	6.0	6.0	0.0
Non FTE Uncl. Perm. Pos.	5.0	5.0	0.0
TOTAL	11.0	11.0	0.0

Agency Estimate

The **agency** requests a revised estimate of $730,635, all from special revenue funds. There are no changes from the approved amount.

Governor's Recommendation

The **Governor** concurs with the agency's revised estimate.

House Action

There was no budgetary action taken during the budget committee meetings. The House Appropriations Committee and House Committee of the Whole concurred with the Governor's recommendation with no adjustments.

Senate Subcommittee Report

Agency: Behavioral Sciences Regulatory Board **Bill No.** Senate Sub. for HB 2365 **Bill Sec.** --

Analyst: Ouellette **Analysis Pg. No.** 492 **Budget Page No.** 438

Expenditure Summary	Agency Estimate FY 2016	Governor Recommendation FY 2016	Senate Adjustments
Operating Expenditures:			
State General Fund	$ 0	$ 0	$ 0
Other Funds	730,635	730,635	0
Subtotal	$ 730,635	$ 730,635	$ 0
Capital Improvements:			
State General Fund	$ 0	$ 0	$ 0
Other Funds	0	0	0
Subtotal	$ 0	$ 0	$ 0
TOTAL	$ 730,635	$ 730,635	$ 0
FTE positions	6.0	6.0	0.0
Non FTE Uncl. Perm. Pos.	5.0	5.0	0.0
TOTAL	11.0	11.0	0.0

Agency Estimate

The **agency** requests a revised estimate of $730,635, all from special revenue funds. There are no changes from the approved amount.

Governor's Recommendation

The **Governor** concurs with the agency's revised estimate.

Senate Action

There was no budgetary action taken during the subcommittee meetings. The Senate Ways and Means Committee and Senate Committee of the Whole on Senate Sub. for HB 2365 concurred with the Governor's recommendation with no adjustments.

Conference Action House Sub. for SB 161 and House Sub. for SB 249

The **Conference Committee** concurred with the Governor's recommendation.

	Governor's Recommendation FY 2016	Legislative Action	Legislative Approved FY 2016	Governor's Vetoes FY 2016	Final Legislative Approved FY 2016
All Funds					
State Operations	$ 730,635	$ 0	$ 730,635	$ 0	$ 730,635
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
Subtotal- Operations	$ 730,635	$ 0	$ 730,635	$ 0	$ 730,635
Capital Improvements	0	0	0	0	0
TOTAL	$ 730,635	$ 0	$ 730,635	$ 0	$ 730,635
State General Fund					
State Operations	$ 0	$ 0	$ 0	$ 0	$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
Subtotal-Operating	$ 0	$ 0	$ 0	$ 0	$ 0
Capital Improvements	0	0	0	0	0
TOTAL	$ 0	$ 0	$ 0	$ 0	$ 0
FTE Positions	6.0	0.0	6.0	0.0	6.0
Non-FTE Unclass. Perm. Pos.	5.0	0.0	5.0	0.0	5.0
TOTAL	11.0	0.0	11.0	0.0	11.0