

House Budget Committee Report

Agency: Governmental Ethics Commission **Bill No.** House Sub. for SB 161 **Bill Sec.** --

Analyst: Ouellette

Analysis Pg. No. 531

Budget Page No. 446

Expenditure Summary	Agency Estimate FY 2016	Governor Recommendation FY 2016	House Adjustments
Operating Expenditures:			
State General Fund	\$ 371,399	\$ 371,399	\$ 0
Other Funds	246,577	246,577	0
Subtotal	\$ 617,976	\$ 617,976	\$ 0
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	\$ 0	\$ 0	\$ 0
 TOTAL	 \$ 617,976	 \$ 617,976	 \$ 0
 FTE positions	 7.5	 7.5	 0.0
Non FTE Uncl. Perm. Pos.	0.5	0.5	0.0
TOTAL	8.0	8.0	0.0

Agency Estimate

The **agency** requests a revised estimate of \$617,976, including \$371,399 from the State General Fund. There is no change from the FY 2016 approved amount. The approved amount includes a reappropriation of \$1,682 from the State General Fund which will be used for increased costs in fees paid to the Department of Administration.

Governor's Recommendation

The **Governor** concurs with the agency's revised estimate.

House Action

There was no budgetary action taken during the budget committee meetings. The House Appropriations Committee and House Committee of the Whole concurred with the Governor's recommendation with no adjustments.

Senate Subcommittee Report

Agency: Governmental Ethics Commission **Bill No.** Senate Sub. for HB 2365 **Bill Sec.** --

Analyst: Ouellette

Analysis Pg. No. 531

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<u>Expenditure Summary</u>	<u>Agency Estimate FY 2016</u>	<u>Governor Recommendation FY 2016</u>	<u>Senate Adjustments</u>
Operating Expenditures:			
State General Fund	\$ 371,399	\$ 371,399	\$ 0
Other Funds	246,577	246,577	0
Subtotal	\$ 617,976	\$ 617,976	\$ 0
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	\$ 0	\$ 0	\$ 0
 TOTAL	 \$ 617,976	 \$ 617,976	 \$ 0
FTE positions	7.5	7.5	0.0
Non FTE Uncl. Perm. Pos.	0.5	0.5	0.0
TOTAL	8.0	8.0	0.0

Agency Estimate

The **agency** requests a revised estimate of \$617,976, including \$371,399 from the State General Fund. There is no change from the FY 2016 approved amount. The approved amount includes a reappropriation of \$1,682 from the State General Fund which will be used for increased costs in fees paid to the Department of Administration.

Governor's Recommendation

The **Governor** concurs with the agency's revised estimate.

Senate Action

There was no budgetary action taken during the subcommittee meetings. The Senate Ways and Means and Senate Committee of the Whole on Senate Sub. for HB 2365 concurred with the Governor's recommendation with no adjustments.

Conference Action House Sub. for SB 161 and House Sub. for SB 249

The **Conference Committee** concurred with the Governor's recommendation.

	Governor's Recommendation FY 2016	Legislative Action	Legislative Approved FY 2016	Governor's Veto FY 2016	Final Legislative Approved FY 2016
All Funds					
State Operations	\$ 617,976	\$ 0	\$ 617,976	\$ 0	\$ 617,976
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
Subtotal- Operations	\$ 617,976	\$ 0	\$ 617,976	\$ 0	\$ 617,976
Capital Improvements	0	0	0	0	0
TOTAL	\$ 617,976	\$ 0	\$ 617,976	\$ 0	\$ 617,976
State General Fund					
State Operations	\$ 371,399	\$ 0	\$ 371,399	\$ 0	\$ 371,399
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
Subtotal-Operating	\$ 371,399	\$ 0	\$ 371,399	\$ 0	\$ 371,399
Capital Improvements	0	0	0	0	0
TOTAL	\$ 371,399	\$ 0	\$ 371,399	\$ 0	\$ 371,399
FTE Positions	7.5	0.0	7.5	0.0	7.5
Non-FTE Unclass. Perm. Pos.	0.5	0.0	0.5	0.0	0.5
TOTAL	8.0	0.0	8.0	0.0	8.0