

House Budget Committee Report

Agency: Kansas Board of Examiners in Fitting and Dispensing of Hearing Instruments

Bill No. House Sub. for SB 161

Bill Sec. 09

Analyst: Savoy

Analysis Pg. No. 552

Budget Page No. 450

Expenditure Summary	Agency Estimate FY 2016	Governor Recommendation FY 2016	House Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	30,503	29,164	0
Subtotal	<u>\$ 30,503</u>	<u>\$ 29,164</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 30,503</u></u>	<u><u>\$ 29,164</u></u>	<u><u>\$ 0</u></u>
FTE positions	0.0	0.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	<u><u>0.0</u></u>	<u><u>0.0</u></u>	<u><u>0.0</u></u>

Agency Estimate

The **agency** requests a revised FY 2016 budget totaling \$30,503, all from special revenue funds, which is an increase of \$1,346, or 4.6 percent, above the amount approved by the 2015 Legislature. The increase is due to supplemental requests to restore salaries and wages to the agency's FY 2014 levels, a computer, and a legislative handbook, offset partially by a reduction in litigation expenditures. The request includes 0.0 FTE positions, which is the same as the approved amount.

Governor's Recommendation

The **Governor** recommends FY 2016 total expenditures of \$29,164. The Governor concurs with the agency's revised FY 2016 budget, with one adjustment. The Governor does not recommend funding the agency's supplemental request to increase salaries and wages.

House Action

There was no budgetary action taken during the budget committee meetings. The House Appropriations Committee and House Committee of the Whole on House Sub. for SB 161 concurred with the Governor’s recommendation with no adjustments.

Senate Subcommittee Report

Agency: Kansas Board of Examiners in Fitting and Dispensing of Hearing Instruments **Bill No.** Senate Sub. HB 2365 **Bill Sec.** 09

Analyst: Savoy **Analysis Pg. No.** 552 **Budget Page No.** 450

Expenditure Summary	Agency Estimate FY 2016	Governor Recommendation FY 2016	Senate Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	30,503	29,164	0
Subtotal	\$ 30,503	\$ 29,164	\$ 0
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	\$ 0	\$ 0	\$ 0
TOTAL	\$ 30,503	\$ 29,164	\$ 0
FTE positions	0.0	0.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0

Agency Estimate

The **agency** requests a revised FY 2016 budget totaling \$30,503, all from special revenue funds, which is an increase of \$1,346, or 4.6 percent, above the amount approved by the 2015 Legislature. The increase is due to supplemental requests to restore salaries and wages to the agency’s FY 2014 levels, a computer, and a legislative handbook, offset partially by a reduction in litigation expenditures. The request includes 0.0 FTE positions, which is the same as the approved amount.

Governor's Recommendation

The **Governor** recommends FY 2016 total expenditures of \$29,164. The Governor concurs with the agency's revised FY 2016 budget, with one adjustment. The Governor does not recommend funding the agency's supplemental request to increase salaries and wages.

Senate Action

There was no budgetary action taken during the subcommittee meetings. The Senate Ways and Means Committee and Senate Committee of the Whole on Senate Sub. for HB 2365 concurred with the Governor's recommendation.

Conference Action House Sub. for SB 161 and House Sub. for SB 249

The **Conference Committee** concurred with the Governor's Recommendation with no adjustments.

	Governor's Recommendation FY 2016	Legislative Action	Legislative Approved FY 2016	Governor's Veto FY 2016	Final Legislative Approved FY 2016
All Funds					
State Operations	\$ 29,164	\$ 0	\$ 29,164	\$ 0	\$ 29,164
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
Subtotal- Operations	\$ 29,164	\$ 0	\$ 29,164	\$ 0	\$ 29,164
Capital Improvements	0	0	0	0	0
TOTAL	\$ 29,164	\$ 0	\$ 29,164	\$ 0	\$ 29,164
State General Fund					
State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
Subtotal-Operating	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Capital Improvements	0	0	0	0	0
TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
FTE Positions	0.0	0.0	0.0	0.0	0.0
Non-FTE Unclass. Perm. Pos.	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0	0.0	0.0