

House Budget Committee Report

Agency: Board of Mortuary Arts

Bill No. H. Sub. for SB
161

Bill Sec. --

Analyst: Hodish

Analysis Pg. No. 563

Budget Page No. 452

Expenditure Summary	Agency Estimate FY 2016	Governor Recommendation FY 2016	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	306,862	306,862	0
Subtotal	\$ 306,862	\$ 306,862	\$ 0
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	\$ 0	\$ 0	\$ 0
TOTAL	\$ 306,862	\$ 306,862	\$ 0
FTE positions	3.0	3.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	3.0	3.0	0.0

Agency Estimate

The **agency** requests \$306,862, all from special revenue funds, in FY 2016, which is unchanged from the amount approved by the 2015 Legislature. The agency's request includes 3.0 FTE positions.

Governor's Recommendation

The **Governor** concurs with the agency's FY 2016 estimate.

House Action

There was no budgetary action taken during the budget committee meetings. The House Appropriations Committee and House Committee of the Whole concurred with the Governor's recommendation with no adjustments.



Senate Subcommittee Report

Agency: Board of Mortuary Arts

Bill No. S. Sub for HB
2365

Bill Sec. --

Analyst: Hodish

Analysis Pg. No. 563

Budget Page No. 452

Expenditure Summary	Agency Estimate FY 2016	Governor Recommendation FY 2016	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	306,862	306,862	0
Subtotal	\$ 306,862	\$ 306,862	\$ 0
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	\$ 0	\$ 0	\$ 0
TOTAL	\$ 306,862	\$ 306,862	\$ 0
FTE positions	3.0	3.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	3.0	3.0	0.0

Agency Estimate

The **agency** requests \$306,862, all from special revenue funds, in FY 2016, which is unchanged from the amount approved by the 2015 Legislature. The agency's request includes 3.0 FTE positions.

Governor's Recommendation

The **Governor** concurs with the agency's FY 2016 estimate.

Senate Action

There was no budgetary action taken during the subcommittee meetings. The Senate Ways and Means Committee and Senate Committee of the Whole on Senate Sub for HB 2365 concurred with the Governor's recommendation.

Conference Action House Sub. for SB 161 and House Sub. for SB 249

The **Conference Committee** concurred with the Governor's recommendation.

	Governor's Recommendation FY 2016	Legislative Action	Legislative Approved FY 2016	Governor's Veto FY 2016	Final Legislative Approved FY 2016
All Funds					
State Operations	\$ 300,006	\$ 0	\$ 300,006	\$ 0	\$ 300,006
Aid to Local Units	0	0	0	0	0
Other Assistance	6,856	0	6,856	0	6,856
Subtotal-Operations	\$ 306,862	\$ 0	\$ 306,862	\$ 0	\$ 306,862
Capital Improvements	0	0	0	0	0
TOTAL	<u>\$ 306,862</u>	<u>\$ 0</u>	<u>\$ 306,862</u>	<u>\$ 0</u>	<u>\$ 306,862</u>
State General Fund					
State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
Subtotal-Operating	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Capital Improvements	0	0	0	0	0
TOTAL	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
FTE Positions	3.0	0.0	3.0	0.0	3.0
Non-FTE Unclass. Perm. Pos.	0.0	0.0	0.0	0.0	0.0
TOTAL	<u>3.0</u>	<u>0.0</u>	<u>3.0</u>	<u>0.0</u>	<u>3.0</u>