

House Budget Committee Report

Agency: Board of Examiners in Optometry **Bill No.** House Sub. for SB 161 **Bill Sec.** 13

Analyst: Ouellette

Analysis Pg. No. 585

Budget Page No. 456

Expenditure Summary	Agency Estimate FY 2016	Governor Recommendation FY 2016	House Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	174,777	174,777	0
Subtotal	<u>\$ 174,777</u>	<u>\$ 174,777</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 174,777</u></u>	<u><u>\$ 174,777</u></u>	<u><u>\$ 0</u></u>
FTE positions	1.0	1.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	<u><u>1.0</u></u>	<u><u>1.0</u></u>	<u><u>0.0</u></u>

Agency Estimate

The **agency** requests a revised estimate of \$174,777, all from special revenue funds in FY 2016. This is an increase of \$15,000, or 9.4 percent, above the FY 2016 approved amount. The increase is in contractual services and includes a supplemental request for public service announcements and licensing database administrative fees.

Governor's Recommendation

The **Governor** concurs with the agency's revised estimate.

House Action

There was no budgetary action taken during the budget committee meetings. The House Appropriations Committee and House Committee of the Whole concurred with the Governor's recommendation with no adjustments.

Senate Subcommittee Report

Agency: Board of Examiners in Optometry **Bill No.** Senate Sub. for HB 2365 **Bill Sec.** 13

Analyst: Ouellette

Analysis Pg. No. 585

Budget Page No. 456

Expenditure Summary	Agency Estimate FY 2016	Governor Recommendation FY 2016	Senate Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	174,777	174,777	0
Subtotal	\$ 174,777	\$ 174,777	\$ 0
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	\$ 0	\$ 0	\$ 0
 TOTAL	 \$ 174,777	 \$ 174,777	 \$ 0
 FTE positions	 1.0	 1.0	 0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	1.0	1.0	0.0

Agency Estimate

The **agency** requests a revised estimate of \$174,777, all from special revenue funds in FY 2016. This is an increase of \$15,000, or 9.4 percent, above the FY 2016 approved amount. The increase is in contractual services and includes a supplemental request for public service announcements and licensing database administrative fees.

Governor's Recommendation

The **Governor** concurs with the agency's revised estimate.

Senate Action

There was no budgetary action taken during the subcommittee meetings. The Senate Ways and Means and Senate Committee of the Whole on Senate Sub. for HB 2365 concurred with the Governor's recommendation with no adjustments.

Conference Action House Sub. for SB 161 and House Sub. for SB 249

The **Conference Committee** concurred with the Governor's recommendation.

	Governor's Recommendation FY 2016	Legislative Action	Legislative Approved FY 2016	Governor's Vetoed FY 2016	Final Legislative Approved FY 2016
All Funds					
State Operations	\$ 174,177	\$ 0	\$ 174,177	\$ 0	\$ 174,177
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
Subtotal-Operations	\$ 174,177	\$ 0	\$ 174,177	\$ 0	\$ 174,177
Capital Improvements	0	0	0	0	0
TOTAL	\$ 174,177	\$ 0	\$ 174,177	\$ 0	\$ 174,177

State General Fund

State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
Subtotal-Operating	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Capital Improvements	0	0	0	0	0
TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

FTE Positions	1.0	0.0	1.0	0.0	1.0
Non-FTE Unclass. Perm. Pos.	0.0	0.0	0.0	0.0	0.0
TOTAL	1.0	0.0	1.0	0.0	1.0