

House Budget Committee Report

Agency: Board of Pharmacy

Bill No. House Sub. for SB 161

Bill Sec. --

Analyst: Ouellette

Analysis Pg. No. 596

Budget Page No. 458

| Expenditure Summary | Agency Estimate FY 2016 | Governor Recommendation FY 2016 | House Adjustments |
|--------------------------|-------------------------------|---------------------------------------|----------------------|
| Operating Expenditures: | | | |
| State General Fund | \$ 0 | \$ 0 | \$ 0 |
| Other Funds | 1,911,444 | 1,911,444 | 0 |
| Subtotal | \$ 1,911,444 | \$ 1,911,444 | \$ 0 |
| Capital Improvements: | | | |
| State General Fund | \$ 0 | \$ 0 | \$ 0 |
| Other Funds | 0 | 0 | 0 |
| Subtotal | \$ 0 | \$ 0 | \$ 0 |
| TOTAL | \$ 1,911,444 | \$ 1,911,444 | \$ 0 |
| FTE positions | 9.0 | 9.0 | 0.0 |
| Non FTE Uncl. Perm. Pos. | 2.0 | 2.0 | 0.0 |
| TOTAL | 11.0 | 11.0 | 0.0 |

Agency Estimate

The **agency** requests a revised estimate of \$1,911,444, all from special revenue funds in FY 2016. The revised estimate is an increase of \$641,877, or 50.6 percent, above the FY 2016 approved amount due to available federal funding for the Prescription Monitoring Program which was not guaranteed at the time the previous request was approved.

Governor's Recommendation

The **Governor** concurs with the agency's revised estimate.

House Action

There was no budgetary action taken during the budget committee meetings. The House Appropriations and House Committee of the Whole concurred with the Governor's recommendation with no adjustments.

Senate Subcommittee Report

Agency: Board of Pharmacy

Bill No. Senate Sub. for HB 2365

Bill Sec. --

Analyst: Ouellette

Analysis Pg. No. 596

Budget Page No. 458

| <u>Expenditure Summary</u> | <u>Agency Estimate FY 2016</u> | <u>Governor Recommendation FY 2016</u> | <u>Senate Adjustments</u> |
|----------------------------|------------------------------------|--|-------------------------------|
| Operating Expenditures: | | | |
| State General Fund | \$ 0 | \$ 0 | \$ 0 |
| Other Funds | 1,911,444 | 1,911,444 | 0 |
| Subtotal | \$ 1,911,444 | \$ 1,911,444 | \$ 0 |
| Capital Improvements: | | | |
| State General Fund | \$ 0 | \$ 0 | \$ 0 |
| Other Funds | 0 | 0 | 0 |
| Subtotal | \$ 0 | \$ 0 | \$ 0 |
| TOTAL | \$ 1,911,444 | \$ 1,911,444 | \$ 0 |
| FTE positions | 9.0 | 9.0 | 0.0 |
| Non FTE Uncl. Perm. Pos. | 2.0 | 2.0 | 0.0 |
| TOTAL | 11.0 | 11.0 | 0.0 |

Agency Estimate

The **agency** requests a revised estimate of \$1,911,444, all from special revenue funds in FY 2016. The revised estimate is an increase of \$641,877, or 50.6 percent, above the FY 2016 approved amount due to available federal funding for the Prescription Monitoring Program which was not guaranteed at the time the previous request was approved.

Governor's Recommendation

The **Governor** concurs with the agency's revised estimate.

Senate Action

There was no budgetary action taken during the subcommittee meetings. The Senate Ways and Means Committee and Senate Committee of the Whole on Senate Sub. for HB 2365 concurred with the Governor's recommendation with no adjustments.

Conference Action on House Sub. for SB 161 and House Sub. for SB 249

The **Conference Committee** concurred with the Governor's recommendation.

| | Governor's Recommendation FY 2016 | Legislative Action | Legislative Approved FY 2016 | Governor's Veto FY 2016 | Final Legislative Approved FY 2016 |
|----------------------|---|-----------------------|------------------------------------|-------------------------------|---|
| All Funds | | | | | |
| State Operations | \$ 1,911,444 | \$ 0 | \$ 1,911,444 | \$ 0 | \$ 1,911,444 |
| Aid to Local Units | 0 | 0 | 0 | 0 | 0 |
| Other Assistance | 0 | 0 | 0 | 0 | 0 |
| Subtotal- Operations | \$ 1,911,444 | \$ 0 | \$ 1,911,444 | \$ 0 | \$ 1,911,444 |
| Capital Improvements | 0 | 0 | 0 | 0 | 0 |
| TOTAL | \$ 1,911,444 | \$ 0 | \$ 1,911,444 | \$ 0 | \$ 1,911,444 |

State General Fund

| | | | | | |
|----------------------|------|------|------|------|------|
| State Operations | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| Aid to Local Units | 0 | 0 | 0 | 0 | 0 |
| Other Assistance | 0 | 0 | 0 | 0 | 0 |
| Subtotal-Operating | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| Capital Improvements | 0 | 0 | 0 | 0 | 0 |
| TOTAL | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |

| | | | | | |
|-----------------------------|------|-----|------|-----|------|
| FTE Positions | 9.0 | 0.0 | 9.0 | 0.0 | 9.0 |
| Non-FTE Unclass. Perm. Pos. | 2.0 | 0.0 | 2.0 | 0.0 | 2.0 |
| TOTAL | 11.0 | 0.0 | 11.0 | 0.0 | 11.0 |