

House Budget Committee Report

Agency: Real Estate Commission **Bill No.** House Sub. for SB 161 **Bill Sec.** --
Analyst: Savoy **Analysis Pg. No.** 618 **Budget Page No.** 462

Expenditure Summary	Agency Estimate FY 2016	Governor Recommendation FY 2016	House Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	1,103,486	1,103,486	0
Subtotal	<u>\$ 1,103,486</u>	<u>\$ 1,103,486</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 1,103,486</u></u>	<u><u>\$ 1,103,486</u></u>	<u><u>\$ 0</u></u>
FTE positions	4.0	4.0	0.0
Non FTE Uncl. Perm. Pos.	7.0	7.0	0.0
TOTAL	<u><u>11.0</u></u>	<u><u>11.0</u></u>	<u><u>0.0</u></u>

Agency Estimate

The **agency** requests a revised FY 2016 budget totaling \$1,103,486, all from special revenue funds, which is unchanged from the amount approved by the 2015 Legislature. The request includes 4.0 FTE positions, which is a reduction of 5.0 FTE positions below the approved amount. The FTE reduction is due to the agency converting several positions from FTE to non-FTE.

Governor's Recommendation

The **Governor** concurs with the agency's FY 2016 request.

House Action

There was no budgetary action taken during the budget committee meetings. The House Appropriations Committee and House Committee of the Whole on House Sub. for SB 161 concurred with the Governor's recommendation with no adjustments.



Senate Subcommittee Report

Agency: Real Estate Commission **Bill No.** Senate Sub. HB 2365 **Bill Sec.** --
Analyst: Savoy **Analysis Pg. No.** 618 **Budget Page No.** 462

Expenditure Summary	Agency Estimate FY 2016	Governor Recommendation FY 2016	Senate Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	1,103,486	1,103,486	0
Subtotal	\$ 1,103,486	\$ 1,103,486	\$ 0
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	\$ 0	\$ 0	\$ 0
TOTAL	\$ 1,103,486	\$ 1,103,486	\$ 0
FTE positions	4.0	4.0	0.0
Non FTE Uncl. Perm. Pos.	7.0	7.0	0.0
TOTAL	11.0	11.0	0.0

Agency Estimate

The **agency** requests a revised FY 2016 budget totaling \$1,103,486, all from special revenue funds, which is unchanged from the amount approved by the 2015 Legislature. The request includes 4.0 FTE positions, which is a reduction of 5.0 FTE positions below the approved amount. The FTE reduction is due to the agency converting several positions from FTE to non-FTE.

Governor's Recommendation

The **Governor** concurs with the agency's FY 2016 request.

Senate Action

There was no budgetary action taken during the subcommittee meetings. The Senate Ways and Means Committee and Senate Committee of the Whole on Senate Sub. for HB 2365 concurred with the Governor's recommendation.

Conference Action House Sub. for SB 161 and House Sub. for SB 249

The **Conference Committee** concurred with the Governor's Recommendation with no adjustments.

	Governor's Recommendation FY 2016	Legislative Action	Legislative Approved FY 2016	Governor's Veto FY 2016	Final Legislative Approved FY 2016
All Funds					
State Operations	\$ 1,103,486	\$ 0	\$ 1,103,486	\$ 0	\$ 1,103,486
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
Subtotal- Operations	\$ 1,103,486	\$ 0	\$ 1,103,486	\$ 0	\$ 1,103,486
Capital Improvements	0	0	0	0	0
TOTAL	\$ 1,103,486	\$ 0	\$ 1,103,486	\$ 0	\$ 1,103,486

State General Fund

State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
Subtotal-Operating	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Capital Improvements	0	0	0	0	0
TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

FTE Positions	4.0	0.0	4.0	0.0	4.0
Non-FTE Unclass. Perm. Pos.	7.0	0.0	7.0	0.0	7.0
TOTAL	11.0	0.0	11.0	0.0	11.0