

## House Budget Committee Report

**Agency:** State Board of Tax Appeals

**Bill No.** House Sub. for SB  
161

**Bill Sec.** --

**Analyst:** Dapp

**Analysis Pg. No.** 364

**Budget Page No.** 68

Expenditure Summary	Agency Estimate FY 2016	Governor Recommendation FY 2016	House Budget Committee Adjustments
<b>Operating Expenditures:</b>			
State General Fund	\$ 848,966	\$ 848,966	\$ 0
Other Funds	1,013,375	1,013,375	0
Subtotal	<u>\$ 1,862,341</u>	<u>\$ 1,862,341</u>	<u>\$ 0</u>
<b>Capital Improvements:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
<b>TOTAL</b>	<u><u>\$ 1,862,341</u></u>	<u><u>\$ 1,862,341</u></u>	<u><u>\$ 0</u></u>
FTE positions	17.0	17.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
<b>TOTAL</b>	<u><u>17.0</u></u>	<u><u>17.0</u></u>	<u><u>0.0</u></u>

### Agency Estimate

The **agency** requests a revised estimate of FY 2016 operating expenditures of \$1,862,341, including \$848,966 from the State General Fund. The request is the same as the amount approved by the 2015 Legislature. The agency requests 17.0 FTE positions, which is also the same amount approved by the 2015 Legislature.

### Governor's Recommendation

The **Governor** concurs with the agency's revised estimate in FY 2016. The Governor further recommends a transfer of \$100,000 from the agency's Filing Fee Fund to the State General Fund.

### House Action

There was no budgetary action taken during the budget committee meetings. The House Appropriations Committee and House Committee of the Whole on House Sub. for SB 161 concurred with the Governor's recommendation with no adjustments.

**Senate Subcommittee Report**

**Agency:** State Board of Tax Appeals

**Bill No.** Senate Sub. for  
HB 2365

**Bill Sec. --**

**Analyst:** Dapp

**Analysis Pg. No.** 364

**Budget Page No.** 68

Expenditure Summary	Agency Estimate FY 2016	Governor Recommendation FY 2016	Senate Subcommittee Adjustments
<b>Operating Expenditures:</b>			
State General Fund	\$ 848,966	\$ 848,966	\$ 0
Other Funds	1,013,375	1,013,375	0
Subtotal	<u>\$ 1,862,341</u>	<u>\$ 1,862,341</u>	<u>\$ 0</u>
<b>Capital Improvements:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
<b>TOTAL</b>	<u><u>\$ 1,862,341</u></u>	<u><u>\$ 1,862,341</u></u>	<u><u>\$ 0</u></u>
FTE positions	17.0	17.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
<b>TOTAL</b>	<u><u>17.0</u></u>	<u><u>17.0</u></u>	<u><u>0.0</u></u>

**Agency Estimate**

The **agency** requests a revised estimate of FY 2016 operating expenditures of \$1,862,341, including \$848,966 from the State General Fund. The request is the same as the amount approved by the 2015 Legislature. The agency requests 17.0 FTE positions, which is also the same amount approved by the 2015 Legislature.

**Governor's Recommendation**

The **Governor** concurs with the agency's revised estimate in FY 2016. The Governor further recommends a transfer of \$100,000 from the agency's Filing Fee Fund to the State General Fund.

**Senate Action**

There was no budgetary action taken during the subcommittee meetings. The Senate Ways and Means Committee and Senate Committee of the Whole on Senate Sub. for HB 2365 concurred with the Governor's recommendation with no adjustments.

**Conference Action House Sub. for SB 161 and House Sub. for SB 249**

The Conference Committee concurs with the Governor's recommendation with no adjustments.

	Governor's Recommendation FY 2016	Legislative Action	Legislative Approved FY 2016	Governor's Veto FY 2016	Final Legislative Approved FY 2016
All Funds					
State Operations	\$ 1,862,341	\$ 0	\$ 1,862,341	\$ 0	\$ 1,862,341
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
Subtotal- Operations	\$ 1,862,341	\$ 0	\$ 1,862,341	\$ 0	\$ 1,862,341
Capital Improvements	0	0	0	0	0
TOTAL	<u>\$ 1,862,341</u>	<u>\$ 0</u>	<u>\$ 1,862,341</u>	<u>\$ 0</u>	<u>\$ 1,862,341</u>
State General Fund					
State Operations	\$ 848,966	\$ 0	\$ 848,966	\$ 0	\$ 848,966
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
Subtotal-Operating	\$ 848,966	\$ 0	\$ 848,966	\$ 0	\$ 848,966
Capital Improvements	0	0	0	0	0
TOTAL	<u>\$ 848,966</u>	<u>\$ 0</u>	<u>\$ 848,966</u>	<u>\$ 0</u>	<u>\$ 848,966</u>
FTE Positions	17.0	0.0	17.0	0.0	17.0
Non-FTE Unclass. Perm. Pos.	0.0	0.0	0.0	0.0	0.0
TOTAL	<u>17.0</u>	<u>0.0</u>	<u>17.0</u>	<u>0.0</u>	<u>17.0</u>