

House Budget Committee Report

Agency: Kansas Commission on Peace Officers' Standards and Training

Bill No. House Sub. for SB 161

Bill Sec. 86

Analyst: Hodish

Analysis Pg. No. 1365

Budget Page No. 374

Expenditure Summary	Agency Estimate FY 2016	Governor Recommendation FY 2016	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	875,209	875,209	60,000
Subtotal	<u>\$ 875,209</u>	<u>\$ 875,209</u>	<u>\$ 60,000</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
 TOTAL	 <u><u>\$ 875,209</u></u>	 <u><u>\$ 875,209</u></u>	 <u><u>\$ 60,000</u></u>
 FTE positions	 5.0	 5.0	 0.0
Non FTE Uncl. Perm. Pos.	2.0	2.0	0.0
TOTAL	<u><u>7.0</u></u>	<u><u>7.0</u></u>	<u><u>0.0</u></u>

Agency Estimate

The **agency** requests a revised estimate totaling \$875,209 in FY 2016, an all funds increase of \$76,029, or 9.5 percent, above the amount approved by the 2015 Legislature. The increase is attributable primarily to the agency's supplemental request for a database replacement. The agency's revised estimate includes 5.0 FTE and 2.0 non-FTE positions, which is unchanged from the approved number.

Governor's Recommendation

The **Governor** concurs with the agency's revised estimate in FY 2016.

House Action

There was no budgetary action taken during the budget committee meetings. The House Appropriations Committee and House Committee of the Whole concurred with the Governor's recommendation with the following adjustment:

1. Add \$60,000, all from special revenue funds, in FY 2016 for a database replacement.

Senate Subcommittee Report

Agency: Kansas Commission on Peace Officers' Standards and Training

Bill No. 2365

Bill Sec. 86

Analyst: Hodish

Analysis Pg. No. 1365

Budget Page No. 374

Expenditure Summary	Agency Estimate FY 2016	Governor Recommendation FY 2016	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	875,209	875,209	60,000
Subtotal	<u>\$ 875,209</u>	<u>\$ 875,209</u>	<u>\$ 60,000</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
 TOTAL	 <u><u>\$ 875,209</u></u>	 <u><u>\$ 875,209</u></u>	 <u><u>\$ 60,000</u></u>
 FTE positions60000	 5.0	 5.0	 0.0
Non FTE Uncl. Perm. Pos.	2.0	2.0	0.0
TOTAL	<u><u>7.0</u></u>	<u><u>7.0</u></u>	<u><u>0.0</u></u>

Agency Estimate

The **agency** requests a revised estimate totaling \$875,209 in FY 2016, an all funds increase of \$76,029, or 9.5 percent, above the amount approved by the 2015 Legislature. The increase is attributable primarily to the agency's supplemental request for a database replacement. The agency's revised estimate includes 5.0 FTE and 2.0 non-FTE positions, which is unchanged from the approved number.

Governor's Recommendation

The **Governor** concurs with the agency's revised estimate in FY 2016.

Senate Action

There was no budgetary action taken during the subcommittee meetings. The Senate Ways and Means Committee and Senate Committee of the Whole concurred with the Governor's recommendation with the following adjustment:

1. Add \$60,000, all from special revenue funds, in FY 2016 for a database replacement.

Conference Action House Sub. for SB 161 and House Sub. for SB 249

The **Conference Committee** concurred with the Governor's recommendation with the following adjustment:

1. Add \$60,000, all from special revenue funds, in FY 2016 for a database replacement. (House Sub. for SB 161).

	Governor's Recommendation FY 2016	Legislative Action	Legislative Approved FY 2016	Governor's Vetoed FY 2016	Final Legislative Approved FY 2016
All Funds					
State Operations	\$ 660,116	\$ 60,000	\$ 720,116	\$ 0	\$ 720,116
Aid to Local Units	215,093	0	215,093	0	215,093
Other Assistance	0	0	0	0	0
Subtotal-Operations	\$ 875,209	\$ 60,000	\$ 935,209	\$ 0	\$ 935,209
Capital Improvements	0	0	0	0	0
TOTAL	<u>\$ 875,209</u>	<u>\$ 60,000</u>	<u>\$ 935,209</u>	<u>\$ 0</u>	<u>\$ 935,209</u>
State General Fund					
State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
Subtotal-Operating	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Capital Improvements	0	0	0	0	0
TOTAL	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
FTE Positions	5.0	0.0	5.0	0.0	5.0
Non-FTE Unclass. Perm. Pos.	2.0	0.0	2.0	0.0	2.0
TOTAL	<u>7.0</u>	<u>0.0</u>	<u>7.0</u>	<u>0.0</u>	<u>7.0</u>