

House Budget Committee Report

Agency: Kansas Public Employees Retirement System

Bill No. House Sub. for SB 161

Bill Sec. --

Analyst: Dapp

Analysis Pg. No. 288

Budget Page No. 64

Expenditure Summary	Agency Estimate FY 2016	Governor Recommendation FY 2016	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	49,607,849	49,607,849	0
Subtotal	<u>\$ 49,607,849</u>	<u>\$ 49,607,849</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 49,607,849</u></u>	<u><u>\$ 49,607,849</u></u>	<u><u>\$ 0</u></u>
FTE positions	98.4	98.4	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	<u><u>98.4</u></u>	<u><u>98.4</u></u>	<u><u>0.0</u></u>

Agency Estimate

The **agency** requests a revised estimate of \$49,607,849, all from special revenue funds. The revised estimate is a decrease of \$2,862,661, or 5.5 percent, below the amount approved by the 2015 Legislature. The decrease is attributable to reduced expenditures on contractual services, specifically reduced investment management expenditures, partially offset by increased capital outlay expenditures. The agency's estimate includes 98.4 FTE positions and 0 non-FTE unclassified permanent positions, a decrease of 3.0 non-FTE unclassified permanent positions below the amount approved by the 2015 Legislature.

Governor's Recommendation

The **Governor** concurs with the agency's revised estimate in FY 2016. The Governor recommends the statute (KSA 75-6609) directing 80.0 percent of revenue from the sale of surplus property be deposited in the KPERs Trust Fund be suspended for FY 2016.

House Action

There was no budgetary action taken during the budget committee meetings. The House Appropriations Committee and House Committee of the Whole on House Sub. for SB 161 concurred with the Governor's recommendation with no adjustments.

Senate Subcommittee Report

Agency: Kansas Public Employees Retirement System

Bill No. Senate Sub. for HB 2365

Bill Sec. --

Analyst: Dapp

Analysis Pg. No. 288

Budget Page No. 64

Expenditure Summary	Agency Estimate FY 2016	Governor Recommendation FY 2016	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	49,607,849	49,607,849	0
Subtotal	\$ 49,607,849	\$ 49,607,849	\$ 0
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	\$ 0	\$ 0	\$ 0
TOTAL	\$ 49,607,849	\$ 49,607,849	\$ 0
FTE positions	98.4	98.4	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	98.4	98.4	0.0

Agency Estimate

The **agency** requests a revised estimate of \$49,607,849, all from special revenue funds. The revised estimate is a decrease of \$2,862,661, or 5.5 percent, below the amount approved by the 2015 Legislature. The decrease is attributable to reduced expenditures on contractual services, specifically reduced investment management expenditures, partially offset by increased capital outlay expenditures. The agency's estimate includes 98.4 FTE positions and 0 non-FTE unclassified permanent positions, a decrease of 3.0 non-FTE unclassified permanent positions below the amount approved by the 2015 Legislature.

Governor's Recommendation

The **Governor** concurs with the agency's revised estimate in FY 2016. The Governor recommends the statute (KSA 75-6609) directing 80.0 percent of revenue from the sale of surplus property be deposited in the KPERs Trust Fund be suspended for FY 2016.

Senate Action

There was no budgetary action taken during the subcommittee meetings. The Senate Ways and Means Committee and Senate Committee of the Whole on Senate Sub. for HB 2365 concurred with the Governor's recommendation with no adjustments.

Conference Action House Sub. for SB 161 and House Sub. for SB 249

The **Conference Committee** concurs with the Governor's recommendation with no adjustments.

	Governor's Recommendation FY 2016	Legislative Action	Legislative Approved FY 2016	Governor's Veto FY 2016	Final Legislative Approved FY 2016
All Funds					
State Operations	\$ 49,604,349	\$ 0	\$ 49,604,349	\$ 0	\$ 49,604,349
Aid to Local Units	0	0	0	0	0
Other Assistance	3,500	0	3,500	0	3,500
Subtotal- Operations	\$ 49,607,849	\$ 0	\$ 49,607,849	\$ 0	\$ 49,607,849
Capital Improvements	0	0	0	0	0
TOTAL	\$ 49,607,849	\$ 0	\$ 49,607,849	\$ 0	\$ 49,607,849

State General Fund

State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
Subtotal-Operating	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Capital Improvements	0	0	0	0	0
TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

FTE Positions	98.4	0.0	98.4	0.0	98.4
Non-FTE Unclass. Perm. Pos.	0.0	0.0	0.0	0.0	0.0
TOTAL	98.4	0.0	98.4	0.0	98.4