

# House Budget Committee Report

**Agency:** Office of Administrative Hearings    **Bill No.** House Sub. for SB 161    **Bill Sec.** --

**Analyst:** Savoy

**Analysis Pg. No.** 440

**Budget Page No.** 46

Expenditure Summary	Agency Estimate FY 2016	Governor Recommendation FY 2016	House Adjustments
<b>Operating Expenditures:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	967,833	967,833	0
Subtotal	\$ 967,833	\$ 967,833	\$ 0
<b>Capital Improvements:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	\$ 0	\$ 0	\$ 0
<b>TOTAL</b>	<b>\$ 967,833</b>	<b>\$ 967,833</b>	<b>\$ 0</b>
FTE positions	2.0	2.0	0.0
Non FTE Uncl. Perm. Pos.	7.0	7.0	0.0
<b>TOTAL</b>	<b>9.0</b>	<b>9.0</b>	<b>0.0</b>

## Agency Estimate

The **agency** requests a revised FY 2016 budget totaling \$967,833, all from the Administrative Hearings Office Fund, which is a decrease of \$630, or 0.1 percent, below the amount approved by the 2015 Legislature. The decrease is primarily due to reductions in travel, rent, and court reporter expenditures, partially offset by an increase in wages associated with salary increases for some employees and increased expenditures related to a database replacement. The request includes 2.0 FTE positions, which is a reduction of 2.0 FTE positions below the approved amount. The FTE reduction is due to the agency converting positions from classified to unclassified.

## Governor's Recommendation

The **Governor** concurs with the agency's FY 2016 recommendation.

## House Action

There was no budgetary action taken during the budget committee meetings. The House Appropriations Committee and House Committee of the Whole on House Sub. for SB 161 concurred with the Governor's recommendation with no adjustments.

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## Senate Subcommittee Report

**Agency:** Office of Administrative Hearings      **Bill No.** Senate Sub. HB 2365      **Bill Sec.** --

**Analyst:** Savoy      **Analysis Pg. No.** 440      **Budget Page No.** 46

Expenditure Summary	Agency Estimate FY 2016	Governor Recommendation FY 2016	Senate Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	967,833	967,833	0
Subtotal	<u>\$ 967,833</u>	<u>\$ 967,833</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
 TOTAL	 <u>\$ 967,833</u>	 <u>\$ 967,833</u>	 <u>\$ 0</u>
FTE positions	2.0	2.0	0.0
Non FTE Uncl. Perm. Pos.	7.0	7.0	0.0
TOTAL	<u>9.0</u>	<u>9.0</u>	<u>0.0</u>

### Agency Estimate

The **agency** requests a revised FY 2016 budget totaling \$967,833, all from the Administrative Hearings Office Fund, which is a decrease of \$630, or 0.1 percent, below the amount approved by the 2015 Legislature. The decrease is primarily due to reductions in travel, rent, and court reporter expenditures, partially offset by an increase in wages associated with salary increases for some employees and increased expenditures related to a database replacement. The request includes 2.0 FTE positions, which is a reduction of 2.0 FTE positions below the approved amount. The FTE reduction is due to the agency converting positions from classified to unclassified.

### Governor's Recommendation

The **Governor** concurs with the agency's FY 2016 recommendation.

**Senate Recommendation**

There was no budgetary action taken during the subcommittee meetings. The Senate Ways and Means Committee and Committee of the Whole on Senate Sub. for HB 2365 concurred with the Governor's recommendation with no adjustments.

**Conference Action House Sub. for SB 161 and House Sub. for SB 249**

The **Conference Committee** concurred with the Governor's Recommendation with no adjustments.

	Governor's Recommendation FY 2016	Legislative Action	Legislative Approved FY 2016	Governor's Veto FY 2016	Final Legislative Approved FY 2016
All Funds					
State Operations	\$ 967,833	\$ 0	\$ 967,833	\$ 0	\$ 967,833
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
Subtotal- Operations	\$ 967,833	\$ 0	\$ 967,833	\$ 0	\$ 967,833
Capital Improvements	0	0	0	0	0
TOTAL	\$ 967,833	\$ 0	\$ 967,833	\$ 0	\$ 967,833

State General Fund

State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
Subtotal-Operating	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Capital Improvements	0	0	0	0	0
TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

FTE Positions	2.0	0.0	2.0	0.0	2.0
Non-FTE Unclass. Perm. Pos.	7.0	0.0	7.0	0.0	7.0
TOTAL	9.0	0.0	9.0	0.0	9.0