

## House Budget Committee Report

**Agency:** Kansas Racing and Gaming Commission

**Bill No.** House Sub. for SB 161

**Bill Sec. --**

**Analyst:** Hodish

**Analysis Pg. No.** 324

**Budget Page No.** 88

Expenditure Summary	Agency Estimate FY 2016	Governor Recommendation FY 2016	House Budget Committee Adjustments
<b>Operating Expenditures:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	8,811,132	8,811,132	0
Subtotal	<u>\$ 8,811,132</u>	<u>\$ 8,811,132</u>	<u>\$ 0</u>
<b>Capital Improvements:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
<b>TOTAL</b>	<u><u>\$ 8,811,132</u></u>	<u><u>\$ 8,811,132</u></u>	<u><u>\$ 0</u></u>
FTE positions	110.5	110.5	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
<b>TOTAL</b>	<u><u>110.5</u></u>	<u><u>110.5</u></u>	<u><u>0.0</u></u>

### Agency Estimate

The **agency** requests a revised estimate totaling \$8.8 million, all from special revenue funds, in FY 2016. This is a decrease of \$1.4 million, or 13.7 percent, below the amount approved by the 2015 Legislature, and is largely due to the Racing and Gaming Commission's decision to not implement the gaming machine examination enhancement for which the 2015 Legislature approved additional expenditures in FY 2016. The revised estimate includes 110.5 FTE positions and no non-FTE positions, which is a reduction of 2.0 FTE positions and 7.5 non-FTE positions from the approved amount.

### Governor's Recommendation

The **Governor** concurs with the agency's FY 2016 revised estimate.

### House Action

There was no budgetary action taken during the budget committee meetings. The House Appropriations Committee and House Committee of the Whole concurred with the Governor's recommendation with no adjustments.

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## Senate Subcommittee Report

**Agency:** Kansas Racing and Gaming Commission

**Bill No.** Senate Sub. for HB 2365

**Bill Sec.** --

**Analyst:** Hodish

**Analysis Pg. No.** 324

**Budget Page No.** 88

Expenditure Summary	Agency Estimate FY 2016	Governor Recommendation FY 2016	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	8,811,132	8,811,132	0
Subtotal	<u>\$ 8,811,132</u>	<u>\$ 8,811,132</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
 TOTAL	 <u><u>\$ 8,811,132</u></u>	 <u><u>\$ 8,811,132</u></u>	 <u><u>\$ 0</u></u>
 FTE positions	 110.5	 110.5	 0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	<u><u>110.5</u></u>	<u><u>110.5</u></u>	<u><u>0.0</u></u>

### Agency Estimate

The **agency** requests a revised estimate totaling \$8.8 million, all from special revenue funds, in FY 2016. This is a decrease of \$1.4 million, or 13.7 percent, below the amount approved by the 2015 Legislature, and is largely due to the Racing and Gaming Commission's decision to not implement the gaming machine examination enhancement for which the 2015 Legislature approved additional expenditures in FY 2016. The revised estimate includes 110.5 FTE positions and no non-FTE positions, which is a reduction of 2.0 FTE positions and 7.5 non-FTE positions from the approved amount.

### Governor's Recommendation

The **Governor** concurs with the agency's FY 2016 revised estimate.

**Senate Action**

There was no budgetary action taken during the subcommittee meetings. The Senate Ways and Means Committee and Senate Committee of the Whole on Senate Sub for HB 2365 concurred with the Governor's recommendation.

**Conference Action House Sub. for SB 161 and House Sub. for SB 249**

The **Conference Committee** concurred with the Governor's recommendation.

	Governor's Recommendation FY 2016	Legislative Action	Legislative Approved FY 2016	Governor's Veto FY 2016	Final Legislative Approved FY 2016
All Funds					
State Operations	\$ 8,804,136	\$ 0	\$ 8,804,136	\$ 0	\$ 8,804,136
Aid to Local Units	0	0	0	0	0
Other Assistance	6,996	0	6,996	0	6,996
Subtotal-Operations	\$ 8,811,132	\$ 0	\$ 8,811,132	\$ 0	\$ 8,811,132
Capital Improvements	0	0	0	0	0
TOTAL	<u>\$ 8,811,132</u>	<u>\$ 0</u>	<u>\$ 8,811,132</u>	<u>\$ 0</u>	<u>\$ 8,811,132</u>
State General Fund					
State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
Subtotal-Operating	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Capital Improvements	0	0	0	0	0
TOTAL	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
FTE Positions	110.5	0.0	110.5	0.0	110.5
Non-FTE Unclass. Perm. Pos.	0.0	0.0	0.0	0.0	0.0
TOTAL	<u>110.5</u>	<u>0.0</u>	<u>110.5</u>	<u>0.0</u>	<u>110.5</u>