

House Budget Committee Report

Agency: Abstracters' Board of Examiners **Bill No.** House Sub. for SB 161 **Bill Sec.** --

Analyst: Savoy **Analysis Pg. No.** 450 **Budget Page No.** 430

Expenditure Summary	Agency Request FY 2017	Governor Recommendation FY 2017	House Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	23,348	23,348	0
Subtotal	\$ 23,348	\$ 23,348	\$ 0
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	\$ 0	\$ 0	\$ 0
TOTAL	\$ 23,348	\$ 23,348	\$ 0
FTE positions	0.0	0.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0

Agency Request

The **agency** requests a revised FY 2017 budget totaling \$23,348, all from the Abstracters' Fee Fund, which is unchanged from the amount approved by the 2015 Legislature. Included in the agency's budget request is a shift of \$93 from contractual services to salaries and wages to cover an increase in fringe benefit costs. The request includes 0.0 FTE positions, the same as the approved amount.

Governor's Recommendation

The **Governor** concurs with the agency's estimate.

House Action

There was no budgetary action taken during the budget committee meetings. The House Appropriations Committee and House Committee of the Whole on House Sub. for SB 161 concurred with the Governor's recommendation with no adjustments.

Senate Subcommittee Report

Agency: Abstracters' Board of Examiners **Bill No.** Senate Sub. HB 2365 **Bill Sec.** --

Analyst: Savoy **Analysis Pg. No.** 450 **Budget Page No.** 430

Expenditure Summary	Agency Request FY 2017	Governor Recommendation FY 2017	Senate Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	23,348	23,348	0
Subtotal	\$ 23,348	\$ 23,348	\$ 0
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	\$ 0	\$ 0	\$ 0
 TOTAL	 \$ 23,348	 \$ 23,348	 \$ 0
 FTE positions	 0.0	 0.0	 0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0

Agency Request

The **agency** requests a revised FY 2017 budget totaling \$23,348, all from the Abstracters' Fee Fund, which is unchanged from the amount approved by the 2015 Legislature. Included in the agency's budget request is a shift of \$93 from contractual services to salaries and wages to cover an increase in fringe benefit costs. The request includes 0.0 FTE positions, the same as the approved amount.

Governor's Recommendation

The **Governor** concurs with the agency's estimate.

Senate Action

There was no budgetary action taken during the subcommittee meetings. The Senate Ways and Means Committee and Senate Committee of the Whole on Senate Sub. for HB 2365 concurred with the Governor's recommendation with no adjustments.

Conference Action House Sub. for SB 161 and House Sub. for SB 249

The **Conference Committee** concurred with the Governor's Recommendation with no adjustment.

	Governor's Recommendation FY 2017	Legislative Action	Legislative Approved FY 2017	Governor's Vetoed FY 2017	Final Legislative Approved FY 2017
All Funds					
State Operations	\$ 23,348	\$ 0	\$ 23,348	\$ 0	\$ 23,348
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
Subtotal- Operations	\$ 23,348	\$ 0	\$ 23,348	\$ 0	\$ 23,348
Capital Improvements	0	0	0	0	0
TOTAL	<u>\$ 23,348</u>	<u>\$ 0</u>	<u>\$ 23,348</u>	<u>\$ 0</u>	<u>\$ 23,348</u>
State General Fund					
State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
Subtotal-Operating	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Capital Improvements	0	0	0	0	0
TOTAL	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
FTE Positions	0.0	0.0	0.0	0.0	0.0
Non-FTE Unclass. Perm. Pos.	0.0	0.0	0.0	0.0	0.0
TOTAL	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>