

House Budget Committee Report

Agency: Board of Accountancy

Bill No. House Sub. for SB
161

Bill Sec. --

Analyst: Dapp

Analysis Pg. No. 458

Budget Page No. 70

Expenditure Summary	Agency Request FY 2017	Governor Recommendation FY 2017	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	370,150	370,150	0
Subtotal	\$ 370,150	\$ 370,150	\$ 0
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	\$ 0	\$ 0	\$ 0
TOTAL	\$ 370,150	\$ 370,150	\$ 0
FTE positions	1.0	1.0	0.0
Non FTE Uncl. Perm. Pos.	2.0	2.0	0.0
TOTAL	3.0	3.0	0.0

Agency Request

The **agency** requests a revised estimate of \$370,150, all from the Board of Accountancy Fee Fund, and 1.0 FTE position, which is unchanged from the FY 2017 amount approved by the 2015 Legislature.

Governor's Recommendation

The **Governor** concurs with the agency's revised estimate.

House Action

There was no budgetary action taken during the budget committee meetings. The House Appropriations Committee and House Committee of the Whole on House Sub. for SB 161 concurred with the Governor's recommendation with no adjustments.

Senate Subcommittee Report

Agency: Board of Accountancy

Bill No. House Sub. for
HB 2365

Bill Sec. --

Analyst: Dapp

Analysis Pg. No. 458

Budget Page No. 70

Expenditure Summary	Agency Request FY 2017	Governor Recommendation FY 2017	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	370,150	370,150	0
Subtotal	\$ 370,150	\$ 370,150	\$ 0
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	\$ 0	\$ 0	\$ 0
TOTAL	\$ 370,150	\$ 370,150	\$ 0
FTE positions	1.0	1.0	0.0
Non FTE Uncl. Perm. Pos.	2.0	2.0	0.0
TOTAL	3.0	3.0	0.0

Agency Request

The **agency** requests a revised estimate of \$370,150, all from the Board of Accountancy Fee Fund, and 1.0 FTE position, which is unchanged from the FY 2017 amount approved by the 2015 Legislature.

Governor's Recommendation

The **Governor** concurs with the agency's revised estimate.

Senate Action

There was no budgetary action taken during the subcommittee meetings. The Senate Ways and Means Committee and Senate Committee of the Whole on Senate Sub. for HB 2365 concurred with the Governor's recommendation with no adjustments.

Conference Action House Sub. for SB 161 and House Sub. for SB 249

The **Conference Committee** concurs with the Governor's recommendation with the following adjustment:

1. Delete \$851, all from special revenue funds, to eliminate the remaining three quarters of Death and Disability payments for FY 2017. (House Sub. for SB 161)

	Governor's Recommendation FY 2017	Legislative Action	Legislative Approved FY 2017	Governor's Vetoed FY 2017	Final Legislative Approved FY 2017
All Funds					
State Operations	\$ 370,150	\$ (851)	\$ 369,299	\$ 0	\$ 369,299
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
Subtotal- Operations	\$ 370,150	\$ (851)	\$ 369,299	\$ 0	\$ 369,299
Capital Improvements	0	0	0	0	0
TOTAL	<u>\$ 370,150</u>	<u>\$ (851)</u>	<u>\$ 369,299</u>	<u>\$ 0</u>	<u>\$ 369,299</u>
State General Fund					
State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
Subtotal-Operating	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Capital Improvements	0	0	0	0	0
TOTAL	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
FTE Positions	1.0	0.0	1.0	0.0	1.0
Non-FTE Unclass. Perm. Pos.	2.0	0.0	2.0	0.0	2.0
TOTAL	<u>3.0</u>	<u>0.0</u>	<u>3.0</u>	<u>0.0</u>	<u>3.0</u>