

## House Budget Committee Report

**Agency:** Behavioral Sciences Regulatory Board      **Bill No.** House Sub. for SB 161      **Bill Sec. --**

**Analyst:** Ouellette      **Analysis Pg. No.** 492      **Budget Page No.** 438

Expenditure Summary	Agency Request FY 2017	Governor Recommendation FY 2017	House Adjustments
<b>Operating Expenditures:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	737,043	737,043	0
Subtotal	<u>\$ 737,043</u>	<u>\$ 737,043</u>	<u>\$ 0</u>
<b>Capital Improvements:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
<b>TOTAL</b>	<u><u>\$ 737,043</u></u>	<u><u>\$ 737,043</u></u>	<u><u>\$ 0</u></u>
FTE positions	6.0	6.0	0.0
Non FTE Uncl. Perm. Pos.	5.0	5.0	0.0
<b>TOTAL</b>	<u><u>11.0</u></u>	<u><u>11.0</u></u>	<u><u>0.0</u></u>

### Agency Request

The **agency** requests a revised estimate of \$737,043, all from special revenue funds. There are no changes from the approved amount. This is an increase of \$6,408, or 0.9 percent, all from special revenue funds, above the FY 2016 revised estimate. The increase is primarily due to an increase in salaries and wages and contractual services, slightly offset by a decrease in capital outlay expenditures.

### Governor's Recommendation

The **Governor** concurs with the agency's revised estimate.

### House Action

There was no budgetary action taken during the budget committee meetings. The House Appropriations Committee and House Committee of the Whole concurred with the Governor's recommendation with no adjustments.



## Senate Subcommittee Report

**Agency:** Behavioral Sciences Regulatory Board      **Bill No.** Senate Sub. for HB 2365      **Bill Sec. --**

**Analyst:** Ouellette      **Analysis Pg. No.** 492      **Budget Page No.** 438

Expenditure Summary	Agency Request FY 2017	Governor Recommendation FY 2017	Senate Adjustments
<b>Operating Expenditures:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	737,043	737,043	0
Subtotal	\$ 737,043	\$ 737,043	\$ 0
<b>Capital Improvements:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	\$ 0	\$ 0	\$ 0
<b>TOTAL</b>	<b>\$ 737,043</b>	<b>\$ 737,043</b>	<b>\$ 0</b>
FTE positions	6.0	6.0	0.0
Non FTE Uncl. Perm. Pos.	5.0	5.0	0.0
<b>TOTAL</b>	<b>11.0</b>	<b>11.0</b>	<b>0.0</b>

### Agency Request

The **agency** requests a revised estimate of \$737,043, all from special revenue funds. There are no changes from the approved amount. This is an increase of \$6,408, or 0.9 percent, all from special revenue funds, above the FY 2016 revised estimate. The increase is primarily due to an increase in salaries and wages and contractual services, slightly offset by a decrease in capital outlay expenditures.

### Governor's Recommendation

The **Governor** concurs with the agency's revised estimate.

### Senate Action

There was no budgetary action taken during the subcommittee meetings. The Senate Ways and Means and Senate Committee of the Whole on Senate Sub. for HB 2365 concurred with the Governor's recommendation with no adjustments.

**Conference Action House Sub. for SB 161 and House Sub. for SB 249**

The **Conference Committee** concurred with the Governor's recommendation with the following adjustment:

1. Delete \$2,134, all from special revenue funds, to eliminate the remaining three quarters of Death and Disability payments for FY 2017. (House Sub. for SB 161)

	Governor's Recommendation FY 2017	Legislative Action	Legislative Approved FY 2017	Governor's Vetoed FY 2017	Final Legislative Approved FY 2017
All Funds					
State Operations	\$ 737,043	\$ (2,134)	\$ 734,909	\$ 0	\$ 734,909
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
Subtotal- Operations	\$ 737,043	\$ (2,134)	\$ 734,909	\$ 0	\$ 734,909
Capital Improvements	0	0	0	0	0
TOTAL	\$ 737,043	\$ (2,134)	\$ 734,909	\$ 0	\$ 734,909
State General Fund					
State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
Subtotal-Operating	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Capital Improvements	0	0	0	0	0
TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
FTE Positions	6.0	0.0	6.0	0.0	6.0
Non-FTE Unclass. Perm. Pos.	5.0	0.0	5.0	0.0	5.0
TOTAL	11.0	0.0	11.0	0.0	11.0