

House Budget Committee Report

Agency: Kansas State Board of Healing Arts **Bill No.** House Sub. for SB 161 **Bill Sec.** --

Analyst: Ouellette

Analysis Pg. No. 539

Budget Page No. 448

Expenditure Summary	Agency Request FY 2017	Governor Recommendation FY 2017	House Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	4,921,977	4,921,977	0
Subtotal	<u>\$ 4,921,977</u>	<u>\$ 4,921,977</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 4,921,977</u></u>	<u><u>\$ 4,921,977</u></u>	<u><u>\$ 0</u></u>
FTE positions	46.0	46.0	0.0
Non FTE Uncl. Perm. Pos.	8.0	8.0	0.0
TOTAL	<u><u>54.0</u></u>	<u><u>54.0</u></u>	<u><u>0.0</u></u>

Agency Request

The **agency** requests a revised estimate of \$4.9 million, all from special revenue funds. There are no changes from the FY 2017 approved amount.

Governor's Recommendation

The **Governor** concurs with the agency's revised estimate.

House Action

There was no budgetary action taken during the budget committee meetings. The House Appropriations Committee and House Committee of the Whole concurred with the Governor's recommendation with no adjustments.



Senate Subcommittee Report

Agency: Kansas State Board of Healing Arts **Bill No.** Senate Sub. for HB 2365 **Bill Sec. --**

Analyst: Ouellette

Analysis Pg. No. 539

Budget Page No. 448

Expenditure Summary	Agency Request FY 2017	Governor Recommendation FY 2017	Senate Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	4,921,977	4,921,977	0
Subtotal	\$ 4,921,977	\$ 4,921,977	\$ 0
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	\$ 0	\$ 0	\$ 0
TOTAL	\$ 4,921,977	\$ 4,921,977	\$ 0
FTE positions	46.0	46.0	0.0
Non FTE Uncl. Perm. Pos.	8.0	8.0	0.0
TOTAL	54.0	54.0	0.0

Agency Request

The **agency** requests a revised estimate of \$4.9 million, all from special revenue funds. There are no changes from the FY 2017 approved amount.

Governor's Recommendation

The **Governor** concurs with the agency's revised estimate.

Senate Action

There was no budgetary action taken during the subcommittee meetings. The Senate Ways and Means Committee and Senate Committee of the Whole on Senate Sub. for HB 2365 concurred with the Governor's recommendation with no adjustments.

Conference Action House Sub. for SB 161 and House Sub. for SB 249

The **Conference Committee** concurred with the Governor's recommendation with the following adjustment:

1. Delete \$17,730, all from special revenue funds, to eliminate the remaining three quarters of Death and Disability payments for FY 2017. (House Sub. for SB 161)

	Governor's Recommendation FY 2017	Legislative Action	Legislative Approved FY 2017	Governor's Vetoed FY 2017	Final Legislative Approved FY 2017
All Funds					
State Operations	\$ 4,921,977	\$ (17,730)	\$ 4,904,247	\$ 0	\$ 4,904,247
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
Subtotal-Operations	\$ 4,921,977	\$ (17,730)	\$ 4,904,247	\$ 0	\$ 4,904,247
Capital Improvements	0	0	0	0	0
TOTAL	<u>\$ 4,921,977</u>	<u>\$ (17,730)</u>	<u>\$ 4,904,247</u>	<u>\$ 0</u>	<u>\$ 4,904,247</u>
State General Fund					
State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
Subtotal-Operating	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Capital Improvements	0	0	0	0	0
TOTAL	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
FTE Positions	46.0	0.0	46.0	0.0	46.0
Non-FTE Unclass. Perm. Pos.	8.0	0.0	8.0	0.0	8.0
TOTAL	<u>54.0</u>	<u>0.0</u>	<u>54.0</u>	<u>0.0</u>	<u>54.0</u>