

## House Budget Committee Report

**Agency:** Board of Nursing

**Bill No.** House Sub. for SB 161

**Bill Sec.** 12

**Analyst:** Wu

**Analysis Pg. No.** 572

**Budget Page No.** 454

Expenditure Summary	Agency Request FY 2017	Governor Recommendation FY 2017	House Adjustments
<b>Operating Expenditures:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	2,820,723	2,820,723	0
Subtotal	\$ 2,820,723	\$ 2,820,723	\$ 0
<b>Capital Improvements:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	\$ 0	\$ 0	\$ 0
<b>TOTAL</b>	<b>\$ 2,820,723</b>	<b>\$ 2,820,723</b>	<b>\$ 0</b>
FTE positions	26.0	26.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
<b>TOTAL</b>	<b>26.0</b>	<b>26.0</b>	<b>0.0</b>

### Agency Request

The **agency** requests a revised estimate for FY 2017 of \$2,820,723, all from special revenue funds, which is an increase of \$37,875, or 1.4 percent, above the FY 2017 approved amount due to supplemental requests totaling \$37,875 for an Assistant Attorney General (AAG) salary increase, wireless switching and network expenditures, and budgeting and accounting expenditure increases. The request includes 26.0 FTE positions.

### Governor's Recommendation

The **Governor** recommends FY 2017 operating expenditures of \$2,820,723, all from special revenue funds. The Governor concurs with the agency's revised FY 2017 estimate.

### House Action

There was no budgetary action taken during the budget committee meetings. The House Appropriations Committee and House Committee of the Whole concurred with the Governor's Recommendation with no adjustments.

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### Senate Subcommittee Report

**Agency:** Board of Nursing

**Bill No.** Senate Sub. HB 2365

**Bill Sec.** --

**Analyst:** Wu

**Analysis Pg. No.** 572

**Budget Page No.** 454

<u>Expenditure Summary</u>	<u>Agency Request FY 2017</u>	<u>Governor Recommendation FY 2017</u>	<u>Senate Adjustments</u>
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	2,820,723	2,820,723	0
Subtotal	<u>\$ 2,820,723</u>	<u>\$ 2,820,723</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
 TOTAL	 <u>\$ 2,820,723</u>	 <u>\$ 2,820,723</u>	 <u>\$ 0</u>
FTE positions	26.0	26.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	<u>26.0</u>	<u>26.0</u>	<u>0.0</u>

#### Agency Request

The **agency** requests a revised estimate for FY 2017 of \$2,820,723, all from special revenue funds, which is an increase of \$37,875, or 1.4 percent, above the FY 2017 approved amount due to supplemental requests totaling \$37,875 for an Assistant Attorney General (AAG) salary increase, wireless switching and network expenditures, and budgeting and accounting expenditure increases. The request includes 26.0 FTE positions.

#### Governor's Recommendation

The **Governor** recommends FY 2017 operating expenditures of \$2,820,723, all from special revenue funds. The Governor concurs with the agency's revised FY 2017 estimate.

### **Senate Action**

There was no budgetary action taken during the subcommittee meetings. The Senate Ways and Means Committee and Senate Committee of the Whole on Senate Sub. for HB 2365 concurred with the Governor' s Recommendation.

### **Conference Action House Sub. for SB 161 and Senate Sub. for SB 249**

The Conference Committee concurred with the Governor' s Recommendation with the following adjustment:

1. Delete \$9,058 from special revenue funds to eliminate the remaining three quarters of Death and Disability payments for FY 2017. (House Sub. for SB 161)

	Governor's Recommendation FY 2017	Legislative Action	Legislative Approved FY 2017	Governor's Vetoed FY 2017	Final Legislative Approved FY 2017
All Funds					
State Operations	\$ 2,820,723	\$ -9058	\$ 2,811,665	\$ 0	\$ 2,811,665
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
Subtotal- Operations	\$ 2,820,723	\$ (9,058)	\$ 2,811,665	\$ 0	\$ 2,811,665
Capital Improvements	0	0	0	0	0
TOTAL	\$ 2,820,723	\$ (9,058)	\$ 2,811,665	\$ 0	\$ 2,811,665

State General Fund

State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
Subtotal-Operating	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Capital Improvements	0	0	0	0	0
TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

FTE Positions	26.0	0.0	26.0	0.0	26.0
Non-FTE Unclass. Perm. Pos.	0.0	0.0	0.0	0.0	0.0
TOTAL	26.0	0.0	26.0	0.0	26.0