

House Budget Committee Report

Agency: Board of Technical Professions **Bill No.** House Sub. for SB 161

Bill Sec. --

Analyst: Savoy

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<u>Expenditure Summary</u>	<u>Agency Request FY 2017</u>	<u>Governor Recommendation FY 2017</u>	<u>House Adjustments</u>
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	713,692	713,692	0
Subtotal	<u>\$ 713,692</u>	<u>\$ 713,692</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
 TOTAL	 <u>\$ 713,692</u>	 <u>\$ 713,692</u>	 <u>\$ 0</u>
FTE positions	2.0	2.0	0.0
Non FTE Uncl. Perm. Pos.	3.0	3.0	0.0
TOTAL	<u>5.0</u>	<u>5.0</u>	<u>0.0</u>

Agency Request

The **agency** requests a revised FY 2017 budget totaling \$713,692, all from the Technical Professions Fee Fund, which is unchanged from the approved amount. The request includes 2.0 FTE positions, which is a reduction of 3.0 FTE positions below the approved amount. The FTE reduction is due the agency converting 3.0 FTE positions from classified to non-FTE unclassified positions.

Governor's Recommendation

The **Governor** concurs with the agency's FY 2017 estimate.

House Action

There was no budgetary action taken during the budget meetings. The House Appropriations Committee and House Committee of the Whole on House Sub. for SB 161 concurred with the Governor's recommendation with no adjustments.

Senate Subcommittee Report

Agency: Board of Technical Professions **Bill No.** Senate Sub. HB 2365

Bill Sec. --

Analyst: Savoy

Analysis Pg. No. 638

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<u>Expenditure Summary</u>	<u>Agency Request FY 2017</u>	<u>Governor Recommendation FY 2017</u>	<u>Senate Adjustments</u>
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	713,692	713,692	0
Subtotal	\$ 713,692	\$ 713,692	\$ 0
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	\$ 0	\$ 0	\$ 0
 TOTAL	 \$ 713,692	 \$ 713,692	 \$ 0
 FTE positions	 2.0	 2.0	 0.0
Non FTE Uncl. Perm. Pos.	3.0	3.0	0.0
TOTAL	5.0	5.0	0.0

Agency Request

The **agency** requests a revised FY 2017 budget totaling \$713,692, all from the Technical Professions Fee Fund, which is unchanged from the approved amount. The request includes 2.0 FTE positions, which is a reduction of 3.0 FTE positions below the approved amount. The FTE reduction is due the agency converting 3.0 FTE positions from classified to non-FTE unclassified positions.

Governor's Recommendation

The **Governor** concurs with the agency's FY 2017 estimate.

Senate Action

There was no budgetary action taken during the subcommittee meetings. The Senate Ways and Means Committee and Senate Committee of the Whole on Senate Sub. for HB 2365 concurred with the Governor's recommendation.

Conference Action House Sub. for SB 161 and House Sub. for SB 249

The **Conference Committee** concurred with the Governor's Recommendation with the following adjustment:

1. Delete \$1,559, all from the Technical Professions Fee Fund, to eliminate the remaining three quarters of Death and Disability payments for FY 2017. (House Sub. for SB 161)

	Governor's Recommendation FY 2017	Legislative Action	Legislative Approved FY 2017	Governor's Vetoed FY 2017	Final Legislative Approved FY 2017
All Funds					
State Operations	\$ 713,692	\$ (1,559)	\$ 712,133	\$ 0	\$ 712,133
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
Subtotal- Operations	\$ 713,692	\$ (1,559)	\$ 712,133	\$ 0	\$ 712,133
Capital Improvements	0	0	0	0	0
TOTAL	<u>\$ 713,692</u>	<u>\$ (1,559)</u>	<u>\$ 712,133</u>	<u>\$ 0</u>	<u>\$ 712,133</u>

State General Fund

State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
Subtotal-Operating	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Capital Improvements	0	0	0	0	0
TOTAL	<u>\$ 0</u>				

FTE Positions	2.0	0.0	2.0	0.0	2.0
Non-FTE Unclass. Perm. Pos.	3.0	0.0	3.0	0.0	3.0
TOTAL	<u>5.0</u>	<u>0.0</u>	<u>5.0</u>	<u>0.0</u>	<u>5.0</u>