

## House Budget Committee Report

**Agency:** Department of Credit Unions

**Bill No.** House Sub. for SB  
161

**Bill Sec.** 8

**Analyst:** Dapp

**Analysis Pg. No.** 514

**Budget Page No.** 71

Expenditure Summary	Agency Request FY 2017	Governor Recommendation FY 2017	House Budget Committee Adjustments
<b>Operating Expenditures:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	1,192,944	1,192,944	0
Subtotal	<u>\$ 1,192,944</u>	<u>\$ 1,192,944</u>	<u>\$ 0</u>
<b>Capital Improvements:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
<b>TOTAL</b>	<u><u>\$ 1,192,944</u></u>	<u><u>\$ 1,192,944</u></u>	<u><u>\$ 0</u></u>
FTE positions	12.0	12.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
<b>TOTAL</b>	<u><u>12.0</u></u>	<u><u>12.0</u></u>	<u><u>0.0</u></u>

### Agency Request

The **agency** requests a revised estimate of \$1,192,944, all from special revenue funds, for FY 2017, which is unchanged from the amount approved by the 2015 Legislature. The agency's request includes 12.0 FTE positions.

### Governor's Recommendation

The **Governor** concurs with the agency's estimate for FY 2017.

### House Action

There was no budgetary action taken during the budget committee meetings. The House Appropriations Committee and House Committee of the Whole on House Sub. for SB 161 concurred with the Governor's recommendation with no adjustments.

### Senate Subcommittee Report

**Agency:** Department of Credit Unions

**Bill No.** Senate Sub. for  
HB 2365

**Bill Sec.** 8

**Analyst:** Dapp

**Analysis Pg. No.** 514

**Budget Page No.** 71

Expenditure Summary	Agency Request FY 2017	Governor Recommendation FY 2017	Senate Subcommittee Adjustments
<b>Operating Expenditures:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	1,192,944	1,192,944	0
Subtotal	\$ 1,192,944	\$ 1,192,944	\$ 0
<b>Capital Improvements:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	\$ 0	\$ 0	\$ 0
<b>TOTAL</b>	<b>\$ 1,192,944</b>	<b>\$ 1,192,944</b>	<b>\$ 0</b>
FTE positions	12.0	12.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
<b>TOTAL</b>	<b>12.0</b>	<b>12.0</b>	<b>0.0</b>

#### Agency Request

The **agency** requests a revised estimate of \$1,192,944, all from special revenue funds, for FY 2017, which is unchanged from the amount approved by the 2015 Legislature. The agency's request includes 12.0 FTE positions.

#### Governor's Recommendation

The **Governor** concurs with the agency's estimate for FY 2017.

#### Senate Action

There was no budgetary action taken during the subcommittee meetings. The Senate Ways and Means Committee and Senate Committee of the Whole on Senate Sub. for HB 2365 concurred with the Governor's recommendation with no adjustments.

**Conference Action House Sub. for SB 161 and House Sub. for SB 249**

The **Conference Committee** concurs with the Governor's recommendation with the following adjustment:

1. Delete \$5,040, all from special revenue funds, to eliminate the remaining three quarters of Death and Disability payments for FY 2017. (House Sub. for SB 161)

	Governor's Recommendation FY 2017	Legislative Action	Legislative Approved FY 2017	Governor's Vetoed FY 2017	Final Legislative Approved FY 2017
All Funds					
State Operations	\$ 1,192,944	\$ (5,040)	\$ 1,187,904	\$ 0	\$ 1,187,904
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
Subtotal- Operations	\$ 1,192,944	\$ (5,040)	\$ 1,187,904	\$ 0	\$ 1,187,904
Capital Improvements	0	0	0	0	0
TOTAL	\$ 1,192,944	\$ (5,040)	\$ 1,187,904	\$ 0	\$ 1,187,904

State General Fund

State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
Subtotal-Operating	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Capital Improvements	0	0	0	0	0
TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

FTE Positions	12.0	0.0	12.0	0.0	12.0
Non-FTE Unclass. Perm. Pos.	0.0	0.0	0.0	0.0	0.0
TOTAL	12.0	0.0	12.0	0.0	12.0