

## House Budget Committee Report

**Agency:** Kansas Dental Board

**Bill No.** House Sub. for SB 161

**Bill Sec.** --

**Analyst:** Ouellette

**Analysis Pg. No.** 522

**Budget Page No.** 444

Expenditure Summary	Agency Request FY 2017	Governor Recommendation FY 2017	House Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	411,564	411,564	0
Subtotal	\$ 411,564	\$ 411,564	\$ 0
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	\$ 0	\$ 0	\$ 0
 TOTAL	 \$ 411,564	 \$ 411,564	 \$ 0
 FTE positions	 3.0	 3.0	 0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	3.0	3.0	0.0

### Agency Request

The **agency** requests a revised estimate of \$411,564, all from special revenue funds. The revised estimate includes shifts in categories, including an \$8,273 increase in salaries and wages with offsetting decreases of \$6,340 in contractual services and \$1,933 in commodities. There is no overall change from the FY 2017 approved amount.

### Governor's Recommendation

The **Governor** concurs with the agency's revised estimate.

### House Action

There was no budgetary action taken during the budget committee meetings. The House Appropriations Committee and House Committee of the Whole concurred with the Governor's recommendation with no adjustments.

### Senate Subcommittee Report

**Agency:** Kansas Dental Board

**Bill No.** Senate Sub. for HB 2365

**Bill Sec.** --

**Analyst:** Ouellette

**Analysis Pg. No.** 522

**Budget Page No.** 444

Expenditure Summary	Agency Request FY 2017	Governor Recommendation FY 2017	Senate Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	411,564	411,564	0
Subtotal	\$ 411,564	\$ 411,564	\$ 0
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	\$ 0	\$ 0	\$ 0
 TOTAL	 \$ 411,564	 \$ 411,564	 \$ 0
 FTE positions	 3.0	 3.0	 0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	3.0	3.0	0.0

#### Agency Request

The **agency** requests a revised estimate of \$411,564, all from special revenue funds. The revised estimate includes shifts in categories, including an \$8,273 increase in salaries and wages with offsetting decreases of \$6,340 in contractual services and \$1,933 in commodities. There is no overall change from the FY 2017 approved amount.

#### Governor's Recommendation

The **Governor** concurs with the agency's revised estimate.

#### Senate Action

There was no budgetary action taken during the subcommittee meetings. The Senate Ways and Means Committee and Senate Committee of the Whole on Senate Sub. for HB 2365 concurred with the Governor's recommendation with no adjustments.

**Conference Action House Sub. for SB 161 and House Sub. for SB 249**

The **Conference Committee** concurred with the Governor's recommendation with the following adjustment:

1. Delete \$478, all from special revenue funds, to eliminate the remaining three quarters of Death and Disability payments for FY 2017. (House Sub. for SB 161)

	Governor's Recommendation FY 2017	Legislative Action	Legislative Approved FY 2017	Governor's Vetoed FY 2017	Final Legislative Approved FY 2017
All Funds					
State Operations	\$ 411,564	\$ (478)	\$ 411,086	\$ 0	\$ 411,086
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
Subtotal-Operations	\$ 411,564	\$ (478)	\$ 411,086	\$ 0	\$ 411,086
Capital Improvements	0	0	0	0	0
TOTAL	\$ 411,564	\$ (478)	\$ 411,086	\$ 0	\$ 411,086
State General Fund					
State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
Subtotal-Operating	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Capital Improvements	0	0	0	0	0
TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
FTE Positions	3.0	0.0	3.0	0.0	3.0
Non-FTE Unclass. Perm. Pos.	0.0	0.0	0.0	0.0	0.0
TOTAL	3.0	0.0	3.0	0.0	3.0