

House Budget Committee Report

Agency: Governmental Ethics Commission **Bill No.** House Sub. for SB 161 **Bill Sec.** --

Analyst: Ouellette

Analysis Pg. No. 531

Budget Page No. 446

Expenditure Summary	Agency Request FY 2017	Governor Recommendation FY 2017	House Adjustments
Operating Expenditures:			
State General Fund	\$ 382,551	\$ 382,551	\$ 0
Other Funds	263,520	263,520	0
Subtotal	\$ 646,071	\$ 646,071	\$ 0
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	\$ 0	\$ 0	\$ 0
TOTAL	\$ 646,071	\$ 646,071	\$ 0
FTE positions	7.5	7.5	0.0
Non FTE Uncl. Perm. Pos.	0.5	0.5	0.0
TOTAL	8.0	8.0	0.0

Agency Request

The **agency** requests a revised estimate of \$646,071, including \$382,551 from the State General Fund. There are no changes from the FY 2017 approved amount. There is an increase of \$28,095, or 4.5 percent, all funds and \$11,152, or 3.0 percent, State General Fund, above the FY 2016 estimate. This is due primarily to an increase of \$15,918 in salaries and wages as a result of the additional pay day in FY 2017 and an increase of \$14,083 in contractual services resulting from additional costs related to election year responsibilities.

Governor's Recommendation

The **Governor** concurs with the agency's revised estimate.

House Action

There was no budgetary action taken during the budget committee meetings. The House Appropriations Committee and House Committee of the Whole concurred with the Governor's recommendation with no adjustments.



Senate Subcommittee Report

Agency: Governmental Ethics Commission **Bill No.** Senate Sub. for HB 2365 **Bill Sec.** --

Analyst: Ouellette

Analysis Pg. No. 531

Budget Page No. 446

<u>Expenditure Summary</u>	<u>Agency Request FY 2017</u>	<u>Governor Recommendation FY 2017</u>	<u>Senate Adjustments</u>
Operating Expenditures:			
State General Fund	\$ 382,551	\$ 382,551	\$ 0
Other Funds	263,520	263,520	0
Subtotal	\$ 646,071	\$ 646,071	\$ 0
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	\$ 0	\$ 0	\$ 0
TOTAL	<u>\$ 646,071</u>	<u>\$ 646,071</u>	<u>\$ 0</u>
FTE positions	7.5	7.5	0.0
Non FTE Uncl. Perm. Pos.	0.5	0.5	0.0
TOTAL	<u>8.0</u>	<u>8.0</u>	<u>0.0</u>

Agency Request

The **agency** requests a revised estimate of \$646,071, including \$382,551 from the State General Fund. There are no changes from the FY 2017 approved amount. There is an increase of \$28,095, or 4.5 percent, all funds and \$11,152, or 3.0 percent, State General Fund, above the FY 2016 estimate. This is due primarily to an increase of \$15,918 in salaries and wages as a result of the additional pay day in FY 2017 and an increase of \$14,083 in contractual services resulting from additional costs related to election year responsibilities.

Governor's Recommendation

The **Governor** concurs with the agency's revised estimate.

Senate Action

There was no budgetary action taken during the subcommittee meetings. The Senate Ways and Means and Senate Committee of the Whole on Senate Sub. for HB 2365 concurred with the Governor's recommendation with no adjustments.

Conference Action House Sub. for SB 161 and House Sub. for SB 249

The **Conference Committee** concurred with the Governor's recommendation with the following adjustment:

1. Delete \$2,604, including \$1,546 from the State General Fund, to eliminate the remaining three quarters of Death and Disability payments for FY 2017. (House Sub. for SB 161)

	Governor's Recommendation FY 2017	Legislative Action	Legislative Approved FY 2017	Governor's Veto FY 2017	Final Legislative Approved FY 2017
All Funds					
State Operations	\$ 646,071	\$ (2,604)	\$ 643,467	\$ 0	\$ 643,467
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
Subtotal-Operations	\$ 646,071	\$ (2,604)	\$ 643,467	\$ 0	\$ 643,467
Capital Improvements	0	0	0	0	0
TOTAL	\$ 646,071	\$ (2,604)	\$ 643,467	\$ 0	\$ 643,467
State General Fund					
State Operations	\$ 382,551	\$ (1,546)	\$ 381,005	\$ 0	\$ 381,005
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
Subtotal-Operating	\$ 382,551	\$ (1,546)	\$ 381,005	\$ 0	\$ 381,005
Capital Improvements	0	0	0	0	0
TOTAL	\$ 382,551	\$ (1,546)	\$ 381,005	\$ 0	\$ 381,005
FTE Positions	7.5	0.0	7.5	0.0	7.5
Non-FTE Unclass. Perm. Pos.	0.5	0.0	0.5	0.0	0.5
TOTAL	8.0	0.0	8.0	0.0	8.0