

House Budget Committee Report

Agency: Kansas Board of Examiners in Fitting and Dispensing of Hearing Instruments

Bill No. House Sub. for SB 161

Bill Sec. 10

Analyst: Savoy

Analysis Pg. No. 552

Budget Page No. 450

Expenditure Summary	Agency Request FY 2017	Governor Recommendation FY 2017	House Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	29,625	28,948	0
Subtotal	\$ 29,625	\$ 28,948	\$ 0
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	\$ 0	\$ 0	\$ 0
 TOTAL	 \$ 29,625	 \$ 28,948	 \$ 0
 FTE positions	 0.0	 0.0	 0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0

Agency Request

The **agency** requests a revised FY 2017 budget totaling \$29,625, all from special revenue funds, which is a decrease of \$323, or 1.1 percent, below the amount approved by the 2015 Legislature. The decrease is due to a reduction in litigation expenditures, offset partially by supplemental requests for increased salaries and wages and a legislative handbook. The request includes 0.0 FTE positions, which is the same as the approved amount.

Governor's Recommendation

The **Governor** recommends FY 2017 total expenditures of \$28,948. The Governor concurs with the agency's revised FY 2017 budget with two adjustments. The Governor does not recommend funding the agency's supplemental request for salaries or the legislative handbook.

House Action

There was no budgetary action taken during the budget committee meetings. The House Appropriations Committee and House Committee of the Whole on House Sub. for SB 161 concurred with the Governor’s Recommendation.

Senate Subcommittee Report

Agency: Kansas Board of Examiners in Fitting and Dispensing of Hearing Instruments **Bill No.** Senate Sub. HB 2365 **Bill Sec.** 10

Analyst: Savoy **Analysis Pg. No.** 552 **Budget Page No.** 450

Expenditure Summary	Agency Request FY 2017	Governor Recommendation FY 2017	Senate Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	29,625	28,948	0
Subtotal	<u>\$ 29,625</u>	<u>\$ 28,948</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 29,625</u></u>	<u><u>\$ 28,948</u></u>	<u><u>\$ 0</u></u>
FTE positions	0.0	0.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	<u><u>0.0</u></u>	<u><u>0.0</u></u>	<u><u>0.0</u></u>

Agency Request

The **agency** requests a revised FY 2017 budget totaling \$29,625, all from special revenue funds, which is a decrease of \$323, or 1.1 percent, below the amount approved by the 2015 Legislature. The decrease is due to a reduction in litigation expenditures, offset partially by supplemental requests for increased salaries and wages and a legislative handbook. The request includes 0.0 FTE positions, which is the same as the approved amount.

Governor's Recommendation

The **Governor** recommends FY 2017 total expenditures of \$28,948. The Governor concurs with the agency's revised FY 2017 budget with two adjustments. The Governor does not recommend funding the agency's supplemental request for salaries or the legislative handbook.

Senate Action

There was no budgetary action taken during the subcommittee meetings. The Senate Ways and Means Committee and Senate Committee of the Whole on Senate Sub. for HB 2365 concurred with the Governor's recommendation.

Conference Action House Sub. for SB 161 and House Sub. for SB 249

The **Conference Committee** concurred with the Governor's Recommendation with no adjustments.

	Governor's Recommendation FY 2017	Legislative Action	Legislative Approved FY 2017	Governor's Vetoed FY 2017	Final Legislative Approved FY 2017
All Funds					
State Operations	\$ 28,948	\$ 0	\$ 28,948	\$ 0	\$ 28,948
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
Subtotal- Operations	\$ 28,948	\$ 0	\$ 28,948	\$ 0	\$ 28,948
Capital Improvements	0	0	0	0	0
TOTAL	\$ 28,948	\$ 0	\$ 28,948	\$ 0	\$ 28,948

State General Fund

State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
Subtotal-Operating	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Capital Improvements	0	0	0	0	0
TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

FTE Positions	0.0	0.0	0.0	0.0	0.0
Non-FTE Unclass. Perm. Pos.	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0	0.0	0.0