

House Budget Committee Report

Agency: Board of Mortuary Arts

Bill No. H. Sub. for SB
161

Bill Sec. --

Analyst: Hodish

Analysis Pg. No. 563

Budget Page No. 452

Expenditure Summary	Agency Request FY 2017	Governor Recommendation FY 2017	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	318,644	318,644	0
Subtotal	\$ 318,644	\$ 318,644	\$ 0
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	\$ 0	\$ 0	\$ 0
TOTAL	\$ 318,644	\$ 318,644	\$ 0
FTE positions	3.0	3.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	3.0	3.0	0.0

Agency Request

The **agency** requests \$318,644, all from special revenue funds, for FY 2017, which is unchanged from the amount approved by the 2015 Legislature. The agency's request includes 3.0 FTE positions.

Governor's Recommendation

The **Governor** concurs with the agency's FY 2017 estimate.

House Action

There was no budgetary action taken during the budget committee meetings. The House Appropriations Committee and House Committee of the Whole concurred with the Governor's recommendation with no adjustments.



Senate Subcommittee Report

Agency: Board of Mortuary Arts

Bill No. 2365

Bill Sec. --

Analyst: Hodish

Analysis Pg. No. 563

Budget Page No. 452

Expenditure Summary	Agency Request FY 2017	Governor Recommendation FY 2017	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	318,644	318,644	0
Subtotal	\$ 318,644	\$ 318,644	\$ 0
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	\$ 0	\$ 0	\$ 0
 TOTAL	 \$ 318,644	 \$ 318,644	 \$ 0
 FTE positions	 3.0	 3.0	 0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	3.0	3.0	0.0

Agency Request

The **agency** requests \$318,644, all from special revenue funds, for FY 2017, which is unchanged from the amount approved by the 2015 Legislature. The agency's request includes 3.0 FTE positions.

Governor's Recommendation

The **Governor** concurs with the agency's FY 2017 estimate.

Senate Action

There was no budgetary action taken during the subcommittee meetings. The Senate Ways and Means Committee and Senate Committee of the Whole concurred with the Governor's recommendation with no adjustments.

Conference Action House Sub. for SB 161 and House Sub. for SB 249

The **Conference Committee** concurred with the Governor's recommendation with the following adjustment:

1. Delete \$1,141, all from special revenue funds, to eliminate the remaining three quarters of Death and Disability payments for FY 2017. (House Sub. for SB 161)

	Governor's Recommendation FY 2017	Legislative Action	Legislative Approved FY 2017	Governor's Veto FY 2017	Final Legislative Approved FY 2017
All Funds					
State Operations	\$ 311,651	\$ (1,141)	\$ 310,510	\$ 0	\$ 310,510
Aid to Local Units	0	0	0	0	0
Other Assistance	6,993	0	6,993	0	6,993
Subtotal- Operations	\$ 318,644	\$ (1,141)	\$ 317,503	\$ 0	\$ 317,503
Capital Improvements	0	0	0	0	0
TOTAL	\$ 318,644	\$ (1,141)	\$ 317,503	\$ 0	\$ 317,503

State General Fund

State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
Subtotal-Operating	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Capital Improvements	0	0	0	0	0
TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

FTE Positions	3.0	0.0	3.0	0.0	3.0
Non-FTE Unclass. Perm. Pos.	0.0	0.0	0.0	0.0	0.0
TOTAL	3.0	0.0	3.0	0.0	3.0