

## House Budget Committee Report

**Agency:** Board of Examiners in Optometry    **Bill No.** House Sub. for SB 161    **Bill Sec.** 14

**Analyst:** Ouellette

**Analysis Pg. No.** 585

**Budget Page No.** 456

Expenditure Summary	Agency Request FY 2017	Governor Recommendation FY 2017	House Adjustments
<b>Operating Expenditures:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	177,091	177,091	0
Subtotal	<u>\$ 177,091</u>	<u>\$ 177,091</u>	<u>\$ 0</u>
<b>Capital Improvements:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
<b>TOTAL</b>	<u><u>\$ 177,091</u></u>	<u><u>\$ 177,091</u></u>	<u><u>\$ 0</u></u>
FTE positions	1.0	1.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
<b>TOTAL</b>	<u><u>1.0</u></u>	<u><u>1.0</u></u>	<u><u>0.0</u></u>

### Agency Request

The **agency** requests a revised estimate of \$177,091, all from special revenue funds for FY 2017. This is an increase of \$15,000, or 9.3 percent, above the FY 2017 approved amount. The amount includes a \$16,090 increase in contractual services with a \$1,090 decrease in salaries and wages. The revised estimate includes a supplemental request for public service announcements and licensing database administrative fees.

### Governor's Recommendation

The **Governor** concurs with the agency's revised estimate.

### House Action

There was no budgetary action taken during budget committees. The House Appropriations Committee and House Committee of the Whole concurred with the Governor's recommendation with no adjustments.



### Senate Subcommittee Report

**Agency:** Board of Examiners in Optometry    **Bill No.** Senate Sub. for HB 2365    **Bill Sec.** 14

**Analyst:** Ouellette

**Analysis Pg. No.** 585

**Budget Page No.** 456

Expenditure Summary	Agency Request FY 2017	Governor Recommendation FY 2017	Senate Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	177,091	177,091	0
Subtotal	\$ 177,091	\$ 177,091	\$ 0
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	\$ 0	\$ 0	\$ 0
 TOTAL	 \$ 177,091	 \$ 177,091	 \$ 0
 FTE positions	 1.0	 1.0	 0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	1.0	1.0	0.0

#### Agency Request

The **agency** requests a revised estimate of \$177,091, all from special revenue funds for FY 2017. This is an increase of \$15,000, or 9.3 percent, above the FY 2017 approved amount. The amount includes a \$16,090 increase in contractual services with a \$1,090 decrease in salaries and wages. The revised estimate includes a supplemental request for public service announcements and licensing database administrative fees.

#### Governor's Recommendation

The **Governor** concurs with the agency's revised estimate.

#### Senate Action

There was no budgetary action taken during the subcommittee meetings. The Senate Ways and Means and Senate Committee of the Whole on Senate Sub. for HB 2365 concurred with the Governor's recommendation with no adjustments.

**Conference Action House Sub. for SB 161 and House Sub. for SB 249**

The **Conference Committee** concurred with the Governor's recommendation with the following adjustment:

1. Delete \$314, all from special revenue funds, to eliminate the remaining three quarters of Death and Disability payments for FY 2017. (House Sub. for SB 161)

	Governor's Recommendation FY 2017	Legislative Action	Legislative Approved FY 2017	Governor's Veto FY 2017	Final Legislative Approved FY 2017
All Funds					
State Operations	\$ 177,091	\$ (314)	\$ 176,777	\$ 0	\$ 176,777
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
Subtotal- Operations	\$ 177,091	\$ (314)	\$ 176,777	\$ 0	\$ 176,777
Capital Improvements	0	0	0	0	0
TOTAL	<u>\$ 177,091</u>	<u>\$ (314)</u>	<u>\$ 176,777</u>	<u>\$ 0</u>	<u>\$ 176,777</u>
State General Fund					
State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
Subtotal-Operating	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Capital Improvements	0	0	0	0	0
TOTAL	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
FTE Positions	1.0	0.0	1.0	0.0	1.0
Non-FTE Unclass. Perm. Pos.	0.0	0.0	0.0	0.0	0.0
TOTAL	<u>1.0</u>	<u>0.0</u>	<u>1.0</u>	<u>0.0</u>	<u>1.0</u>