

## House Budget Committee Report

**Agency:** Kansas Commission on Peace  
Officers' Standards and Training

**Bill No.** House Sub. for SB  
161

**Bill Sec.** 87

**Analyst:** Hodish

**Analysis Pg. No.** 1365

**Budget Page No.** 374

Expenditure Summary	Agency Request FY 2017	Governor Recommendation FY 2017	House Budget Committee Adjustments
<b>Operating Expenditures:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	819,078	819,078	0
Subtotal	<u>\$ 819,078</u>	<u>\$ 819,078</u>	<u>\$ 0</u>
<b>Capital Improvements:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
<b>TOTAL</b>	<u><u>\$ 819,078</u></u>	<u><u>\$ 819,078</u></u>	<u><u>\$ 0</u></u>
FTE positions	5.0	5.0	0.0
Non FTE Uncl. Perm. Pos.	2.0	2.0	0.0
<b>TOTAL</b>	<u><u>7.0</u></u>	<u><u>7.0</u></u>	<u><u>0.0</u></u>

### Agency Request

The **agency** requests a revised estimate totaling \$819,078 for FY 2017, an all funds increase of \$6,029, or less than 1.0 percent, above the amount approved by the 2015 Legislature. The increase is attributable primarily to the agency's supplemental enhancement request for database maintenance. The revised estimate includes 5.0 FTE and 2.0 non-FTE positions, which is unchanged from the approved number.

### Governor's Recommendation

The **Governor** concurs with the agency's revised estimate for FY 2017.

### House Action

There was no budgetary action taken during the budget committee meetings. The House Appropriations Committee and House Committee of the Whole concurred with the Governor's recommendation with no adjustments.

### Senate Subcommittee Report

**Agency:** Kansas Commission on Peace Officers' Standards and Training

**Bill No.** Senate Sub. for HB 2365

**Bill Sec.** 87

**Analyst:** Hodish

**Analysis Pg. No.** 1365

**Budget Page No.** 374

Expenditure Summary	Agency Request FY 2017	Governor Recommendation FY 2017	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	819,078	819,078	0
Subtotal	\$ 819,078	\$ 819,078	\$ 0
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	\$ 0	\$ 0	\$ 0
 TOTAL	 \$ 819,078	 \$ 819,078	 \$ 0
 FTE positions	 5.0	 5.0	 0.0
Non FTE Uncl. Perm. Pos.	2.0	2.0	0.0
TOTAL	7.0	7.0	0.0

#### Agency Request

The **agency** requests a revised estimate totaling \$819,078 for FY 2017, an all funds increase of \$6,029, or less than 1.0 percent, above the amount approved by the 2015 Legislature. The increase is attributable primarily to the agency's supplemental enhancement request for database maintenance. The revised estimate includes 5.0 FTE and 2.0 non-FTE positions, which is unchanged from the approved number.

#### Governor's Recommendation

The **Governor** concurs with the agency's revised estimate for FY 2017.

#### Senate Action

There was no budgetary action taken during the subcommittee meetings. The Senate Ways and Means Committee and Senate Committee of the Whole concurred with the Governor's recommendation with no adjustments.

**Conference Action House Sub. for SB 161 and House Sub. for SB 249**

The **Conference Committee** concurred with the Governor's recommendation with the following adjustment:

1. Delete \$1,335, all from special revenue funds, to eliminate the remaining three quarters of Death and Disability payments for FY 2017. (House Sub. for SB 161)

	Governor's Recommendation FY 2017	Legislative Action	Legislative Approved FY 2017	Governor's Veto FY 2017	Final Legislative Approved FY 2017
All Funds					
State Operations	\$ 603,985	\$ (1,335)	\$ 602,650	\$ 0	\$ 602,650
Aid to Local Units	215,093	0	215,093	0	215,093
Other Assistance	0	0	0	0	0
Subtotal-Operations	\$ 819,078	\$ (1,335)	\$ 817,743	\$ 0	\$ 817,743
Capital Improvements	0	0	0	0	0
TOTAL	\$ 819,078	\$ (1,335)	\$ 817,743	\$ 0	\$ 817,743
State General Fund					
State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
Subtotal-Operating	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Capital Improvements	0	0	0	0	0
TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
FTE Positions	5.0	0.0	5.0	0.0	5.0
Non-FTE Unclass. Perm. Pos.	2.0	0.0	2.0	0.0	2.0
TOTAL	7.0	0.0	7.0	0.0	7.0