

House Budget Committee Report

Agency: Emergency Medical Services Board

Bill No. House Sub. for SB 161

Bill Sec. --

Analyst: Wu

Analysis Pg. No. 1375

Budget Page No. 348

Expenditure Summary	Agency Request FY 2017	Governor Recommendation FY 2017	House Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	2,031,359	2,031,359	0
Subtotal	<u>\$ 2,031,359</u>	<u>\$ 2,031,359</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 2,031,359</u></u>	<u><u>\$ 2,031,359</u></u>	<u><u>\$ 0</u></u>
FTE positions	14.0	14.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	<u><u>14.0</u></u>	<u><u>14.0</u></u>	<u><u>0.0</u></u>

Agency Request

The **agency** requests revised estimate for FY 2017 totaling \$2.0 million, all from special revenue funds. The revised estimate is a decrease of \$153,222, or 7.0 percent, below the amount approved by the 2015 Legislature. This decrease is due to the delay of all capital outlay expenditures to account for increases in OITS rates. The agency's revised estimate includes 14.0 FTE positions, the same amount approved by the 2015 Legislature.

Governor's Recommendation

The **Governor** recommends FY 2017 operating expenditures of \$2.0 million, all from special revenue funds. The Governor concurs with the agency's revised FY 2017 estimate.

House Action

There was no budgetary action taken during the budget committee meetings. The House Appropriations Committee and House Committee of the Whole concurred with the Governor's Recommendation with no adjustments.

Senate Subcommittee Report

Agency: Emergency Medical Services Board

Bill No. Senate Sub. HB 2365

Bill Sec. --

Analyst: Wu

Analysis Pg. No. 1375

Budget Page No. 348

Expenditure Summary	Agency Request FY 2017	Governor Recommendation FY 2017	Senate Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	2,031,359	2,031,359	
Subtotal	<u>\$ 2,031,359</u>	<u>\$ 2,031,359</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	
Subtotal	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
 TOTAL	 <u><u>\$ 2,031,359</u></u>	 <u><u>\$ 2,031,359</u></u>	 <u><u>\$ 0</u></u>
 FTE positions	 14.0	 14.0	 0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	<u><u>14.0</u></u>	<u><u>14.0</u></u>	<u><u>0.0</u></u>

Agency Request

The **agency** requests a revised estimate for FY 2017 totaling \$2.0 million, all from special revenue funds. The revised estimate is a decrease of \$153,222, or 7.0 percent, below the amount approved by the 2015 Legislature. This decrease is due to the delay of all capital outlay expenditures to account for increases in OITS rates. The agency's revised estimate includes 14.0 FTE positions, the same amount approved by the 2015 Legislature.

Governor's Recommendation

The **Governor** recommends FY 2017 operating expenditures of \$2.0 million, all from special revenue funds. The Governor concurs with the agency's revised FY 2017 estimate.

Senate Action

There was no budgetary action taken during the subcommittee meetings. The Senate Ways and Means Committee and Senate Committee of the Whole on Senate Sub. for HB 2365 concurred with the Governor' s Recommendation.

Conference Action House Sub. for SB 161 and Senate Sub. for SB 249

The Conference Committee concurred with the Governor' s Recommendation with the following adjustments:

1. Add \$30,000, all from the EMS Operating Fund, for the Interstate Compact for Recognition of Emergency Medical Personnel Licensure in FY 2016. (SB 225)
2. Delete \$4,741 from special revenue funds to eliminate the remaining three quarters of Death and Disability payments for FY 2017. (House Sub. for SB 161)

	Governor's Recommendation FY 2017	Legislative Action	Legislative Approved FY 2017	Governor's Vetoed FY 2017	Final Legislative Approved FY 2017
All Funds					
State Operations	\$ 1,234,281	\$ 25,259	\$ 1,259,540	\$ 0	\$ 1,259,540
Aid to Local Units	647,078	0	647,078	0	647,078
Other Assistance	150,000	0	150,000	0	150,000
Subtotal- Operations	\$ 2,031,359	\$ 25,259	\$ 2,056,618	\$ 0	\$ 2,056,618
Capital Improvements	0	0	0	0	0
TOTAL	\$ 2,031,359	\$ 25,259	\$ 2,056,618	\$ 0	\$ 2,056,618

State General Fund

State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
Subtotal-Operating	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Capital Improvements	0	0	0	0	0
TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

FTE Positions	14.0	0.0	14.0	0.0	14.0
Non-FTE Unclass. Perm. Pos.	0.0	0.0	0.0	0.0	0.0
TOTAL	14.0	0.0	14.0	0.0	14.0