

## House Budget Committee Report

**Agency:** State Fire Marshal

**Bill No.** House Sub. for SB  
161

**Bill Sec.** 81

**Analyst:** Hodish

**Analysis Pg. No.** 1390

**Budget Page No.** 350

Expenditure Summary	Agency Request FY 2017	Governor Recommendation FY 2017	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	5,929,122	5,929,122	0
Subtotal	\$ 5,929,122	\$ 5,929,122	\$ 0
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	\$ 0	\$ 0	\$ 0
TOTAL	\$ 5,929,122	\$ 5,929,122	\$ 0
FTE positions	36.0	36.0	0.0
Non FTE Uncl. Perm. Pos.	24.5	24.5	0.0
TOTAL	60.5	60.5	0.0

### Agency Request

The **agency** requests a revised estimate totaling \$5.9 million, all from special revenue funds, for FY 2017. This is an all funds increase of \$220,237, or 3.9 percent, above the amount approved by the 2015 Legislature. The increase is primarily attributable to the agency's supplemental request to provide grants to local fire departments for safety gear and physical examinations. The revised estimate includes 36 FTE and 24.5 non-FTE positions, a decrease of 4.0 FTE positions and an increase of 5.5 non-FTE positions from the approved number of positions.

### Governor's Recommendation

The **Governor** concurs with the agency's revised estimate for FY 2017. Additionally, the Governor recommends a transfer of \$750,000 from the Fire Marshal Fee Fund to the State General Fund.

**House Action**

There was no budgetary action taken during the budget committee meetings. The House Appropriations Committee and House Committee of the Whole concurred with the Governor's recommendation with no adjustments.

**Senate Subcommittee Report**

**Agency:** State Fire Marshal

**Bill No.** Senate Sub. for  
HB 2365

**Bill Sec.** 81

**Analyst:** Hodish

**Analysis Pg. No.** 1390

**Budget Page No.** 350

Expenditure Summary	Agency Request FY 2017	Governor Recommendation FY 2017	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	5,929,122	5,929,122	0
Subtotal	\$ 5,929,122	\$ 5,929,122	\$ 0
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	\$ 0	\$ 0	\$ 0
<b>TOTAL</b>	<b>\$ 5,929,122</b>	<b>\$ 5,929,122</b>	<b>\$ 0</b>
FTE positions	36.0	36.0	0.0
Non FTE Uncl. Perm. Pos.	24.5	24.5	0.0
<b>TOTAL</b>	<b>60.5</b>	<b>60.5</b>	<b>0.0</b>

**Agency Request**

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### **Governor's Recommendation**

The **Governor** concurs with the agency's revised estimate for FY 2017. Additionally, the Governor recommends a transfer of \$750,000 from the Fire Marshal Fee Fund to the State General Fund.

### **Senate Action**

There was no budgetary action taken during the subcommittee meetings. The Senate Ways and Means Committee and Senate Committee of the Whole on Senate Sub. for HB 2365 concurred with the Governor's recommendation.

### **Conference Action House Sub. for SB 161 and House Sub. for SB 249**

The **Conference Committee** concurred with the Governor's Recommendation with the following adjustment:

1. Delete \$15,096, all from special revenue funds, to eliminate the remaining three quarters of Death and Disability payments for FY 2017. (House Sub. for SB 161)

	Governor's Recommendation FY 2017	Legislative Action	Legislative Approved FY 2017	Governor's Veto FY 2017	Final Legislative Approved FY 2017
All Funds					
State Operations	\$ 5,725,043	\$ (15,096)	\$ 5,709,947	\$ 0	\$ 5,709,947
Aid to Local Units	200,000	0	200,000	0	200,000
Other Assistance	4,080	0	4,080	0	4,080
Subtotal- Operations	\$ 5,929,123	\$ (15,096)	\$ 5,914,027	\$ 0	\$ 5,914,027
Capital Improvements	0	0	0	0	0
TOTAL	<u>\$ 5,929,123</u>	<u>\$ (15,096)</u>	<u>\$ 5,914,027</u>	<u>\$ 0</u>	<u>\$ 5,914,027</u>
State General Fund					
State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
Subtotal-Operating	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Capital Improvements	0	0	0	0	0
TOTAL	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
FTE Positions	36.0	0.0	36.0	0.0	36.0
Non-FTE Unclass. Perm. Pos.	24.5	0.0	24.5	0.0	24.5
TOTAL	<u>60.5</u>	<u>0.0</u>	<u>60.5</u>	<u>0.0</u>	<u>60.5</u>