

House Budget Committee Report

Agency: Judicial Council

Bill No. --

Bill Sec. --

Analyst: Dear

Analysis Pg. No. 210

Budget Page No. --

Expenditure Summary	Agency Request FY 2017	Governor Recommendation FY 2017	House Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	597,636	597,636	0
Subtotal	\$ 597,636	\$ 597,636	\$ 0
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	\$ 0	\$ 0	\$ 0
TOTAL	\$ 597,636	\$ 597,636	\$ 0
FTE positions	5.0	5.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	5.0	5.0	0.0

Agency Request

The **agency** FY 2017 Budget Year requests a revised estimate of \$597,636, all from special revenue funds, the same as the FY 2017 approved budget. The agency reduced estimated salary and wages expenditures by \$12,245, or 2.5 percent, predominantly in temporary compensation for board members. The reduction was offset by an increase of \$12,245, or 12.5 percent, in contractual services in printing and binding costs for publications. The increase is due to a revised estimate in the printing costs for the PIK Criminal from the Kansas Printing Plant.

Governor's Recommendation

The **Governor** concurs with the FY 2017 agency revised estimate.

House Action

There was no budgetary action taken during the budget committee meetings. The House Appropriations Committee and House Committee of the Whole concurred with the Governor's recommendation with no adjustments.

Senate Subcommittee Report

Agency: Judicial Council

Bill No. --

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Other Funds	597,636	597,636	
Subtotal	\$ 597,636	\$ 597,636	\$ 0
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Governor's Recommendation

The **Governor** concurs with the FY 2017 agency revised estimate.

Senate Action

There was no budgetary action taken during the subcommittee meetings. The House Appropriations Senate Ways and Means Committee and House Senate Committee of the Whole on Senate Sub. for HB 2365 concurred with the Governor's recommendation.

Conference Action House Sub. for SB 161 and Senate Sub. for SB 249

The **Conference Committee** concurred with the Governor's Recommendation for FY 2017.

	Governor's Recommendation FY 2017	Legislative Action	Legislative Approved FY 2017	Governor's Vetoed FY 2017	Final Legislative Approved FY 2017
All Funds					
State Operations	\$ 597,636	\$ 0	\$ 597,636	\$ 0	\$ 597,636
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
Subtotal- Operations	\$ 597,636	\$ 0	\$ 597,636	\$ 0	\$ 597,636
Capital Improvements	0	0	0	0	0
TOTAL	<u>\$ 597,636</u>	<u>\$ 0</u>	<u>\$ 597,636</u>	<u>\$ 0</u>	<u>\$ 597,636</u>
State General Fund					
State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
Subtotal-Operating	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Capital Improvements	0	0	0	0	0
TOTAL	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
FTE Positions	5.0	0.0	5.0	0.0	5.0
Non-FTE Unclass. Perm. Pos.	0.0	0.0	0.0	0.0	0.0
TOTAL	<u>5.0</u>	<u>0.0</u>	<u>5.0</u>	<u>0.0</u>	<u>5.0</u>