

House Budget Committee Report

Agency: Kansas Public Employees Retirement System

Bill No. House Sub. for SB 161

Bill Sec. --

Analyst: Dapp

Analysis Pg. No. 288

Budget Page No. 64

Expenditure Summary	Agency Request FY 2017	Governor Recommendation FY 2017	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	52,516,110	52,516,110	0
Subtotal	<u>\$ 52,516,110</u>	<u>\$ 52,516,110</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 52,516,110</u></u>	<u><u>\$ 52,516,110</u></u>	<u><u>\$ 0</u></u>
FTE positions	98.4	98.4	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	<u><u>98.4</u></u>	<u><u>98.4</u></u>	<u><u>0.0</u></u>

Agency Request

The **agency** requests a revised estimate of \$52,516,110, all from special revenue funds, for FY 2017 operating expenditures. The request is a decrease of \$1,862,613, or 3.4 percent, below the amount approved by the 2015 Legislature. The decrease is primarily attributable to decreased contractual service expenditures, specifically investment management fees, partially offset by increased capital outlay expenditures. The agency's estimate includes 98.4 FTE positions and 0 non-FTE unclassified permanent positions, a decrease of 3.0 non-FTE unclassified permanent positions below the amount approved by the 2015 Legislature.

Governor's Recommendation

The **Governor** concurs with the agency's revised estimate for FY 2017. The Governor recommends the statute (KSA 75-6609) directing 80.0 percent of revenue from the sale of surplus property be deposited in the KPERs Trust Fund be suspended for FY 2017.

House Action

There was no budgetary action taken during the budget committee meetings. The House Appropriations Committee and House Committee of the Whole on House Sub. for SB 161 concurred with the Governor's recommendation with no adjustments.

Senate Subcommittee Report

Agency: Kansas Public Employees Retirement System

Bill No. Senate Sub. for HB 2365

Bill Sec. --

Analyst: Dapp

Analysis Pg. No. 288

Budget Page No. 64

Expenditure Summary	Agency Request FY 2017	Governor Recommendation FY 2017	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	52,516,110	52,516,110	0
Subtotal	<u>\$ 52,516,110</u>	<u>\$ 52,516,110</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
 TOTAL	 <u><u>\$ 52,516,110</u></u>	 <u><u>\$ 52,516,110</u></u>	 <u><u>\$ 0</u></u>
 FTE positions	 98.4	 98.4	 0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	<u><u>98.4</u></u>	<u><u>98.4</u></u>	<u><u>0.0</u></u>

Agency Request

The **agency** requests a revised estimate of \$52,516,110, all from special revenue funds, for FY 2017 operating expenditures. The request is a decrease of \$1,862,613, or 3.4 percent, below the amount approved by the 2015 Legislature. The decrease is primarily attributable to decreased contractual service expenditures, specifically investment management fees, partially offset by increased capital outlay expenditures. The agency's estimate includes 98.4 FTE positions and 0 non-FTE unclassified permanent positions, a decrease of 3.0 non-FTE unclassified permanent positions below the amount approved by the 2015 Legislature.

Governor's Recommendation

The **Governor** concurs with the agency's revised estimate for FY 2017. The Governor recommends the statute (KSA 75-6609) directing 80.0 percent of revenue from the sale of surplus property be deposited in the KPERs Trust Fund be suspended for FY 2017.

Senate Action

There was no budgetary action taken during the subcommittee meetings. The Senate Ways and Means Committee and Senate Committee of the Whole on Senate Sub. for HB 2365 concurred with the Governor's recommendation with no adjustments.

Conference Action House Sub. for SB 161 and House Sub. for SB 249

The Conference Committee concurs with the Governor's recommendation with the following adjustment:

1. Delete \$50,452, all from special revenue funds, to eliminate the remaining three quarters of Death and Disability payments for FY 2017. (House Sub. for SB 161)

	Governor's Recommendation FY 2017	Legislative Action	Legislative Approved FY 2017	Governor's Vetoed FY 2017	Final Legislative Approved FY 2017
All Funds					
State Operations	\$ 52,516,110	\$ (50,452)	\$ 52,465,658	\$ 0	\$ 52,465,658
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
Subtotal- Operations	\$ 52,516,110	\$ (50,452)	\$ 52,465,658	\$ 0	\$ 52,465,658
Capital Improvements	0	0	0	0	0
TOTAL	<u>\$ 52,516,110</u>	<u>\$ (50,452)</u>	<u>\$ 52,465,658</u>	<u>\$ 0</u>	<u>\$ 52,465,658</u>
State General Fund					
State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
Subtotal-Operating	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Capital Improvements	0	0	0	0	0
TOTAL	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
FTE Positions	98.4	0.0	98.4	0.0	98.4
Non-FTE Unclass. Perm. Pos.	0.0	0.0	0.0	0.0	0.0
TOTAL	<u>98.4</u>	<u>0.0</u>	<u>98.4</u>	<u>0.0</u>	<u>98.4</u>