

House Budget Committee Report

Agency: Kansas Racing and Gaming Commission

Bill No. House Sub. for SB 161

Bill Sec. --

Analyst: Hodish

Analysis Pg. No. 324

Budget Page No. 88

Expenditure Summary	Agency Request FY 2017	Governor Recommendation FY 2017	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	8,955,418	8,955,418	0
Subtotal	<u>\$ 8,955,418</u>	<u>\$ 8,955,418</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 8,955,418</u></u>	<u><u>\$ 8,955,418</u></u>	<u><u>\$ 0</u></u>
FTE positions	110.5	110.5	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	<u><u>110.5</u></u>	<u><u>110.5</u></u>	<u><u>0.0</u></u>

Agency Request

The **agency** requests a revised estimate totaling \$8.96 million, all from special revenue funds, for FY 2017. This is a decrease of \$1.4 million, or 13.5 percent, below the amount approved by the 2015 Legislature, and is largely due to the Racing and Gaming Commission's decision to not implement the gaming machine examination enhancement for which the 2015 Legislature approved additional expenditures for FY 2017. The revised estimate includes 110.5 FTE positions, which is a reduction of 2.0 positions from the approved amount.

Governor's Recommendation

The **Governor** concurs with the agency's FY 2017 revised estimate.

House Action

There was no budgetary action taken during the budget committee meetings. The House Appropriations Committee and House Committee of the Whole concurred with the Governor's recommendation.

Senate Subcommittee Report

Agency: Kansas Racing and Gaming Commission

Bill No. Senate Sub. for HB 2365

Bill Sec. --

Analyst: Hodish

Analysis Pg. No. 324

Budget Page No. 88

<u>Expenditure Summary</u>	<u>Agency Request FY 2017</u>	<u>Governor Recommendation FY 2017</u>	<u>Senate Subcommittee Adjustments</u>
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	8,955,418	8,955,418	0
Subtotal	<u>\$ 8,955,418</u>	<u>\$ 8,955,418</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 8,955,418</u></u>	<u><u>\$ 8,955,418</u></u>	<u><u>\$ 0</u></u>
FTE positions	110.5	110.5	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	<u><u>110.5</u></u>	<u><u>110.5</u></u>	<u><u>0.0</u></u>

Agency Request

The **agency** requests a revised estimate totaling \$8.96 million, all from special revenue funds, for FY 2017. This is a decrease of \$1.4 million, or 13.5 percent, below the amount approved by the 2015 Legislature, and is largely due to the Racing and Gaming Commission's decision to not implement the gaming machine examination enhancement for which the 2015 Legislature approved additional expenditures for FY 2017. The revised estimate includes 110.5 FTE positions, which is a reduction of 2.0 positions from the approved amount.

Governor's Recommendation

The **Governor** concurs with the agency's FY 2017 revised estimate.

Senate Action

There was no budgetary action taken during the subcommittee meetings. The Senate Ways and Means Committee and Senate Committee of the Whole on Senate Sub for HB 2365 concurred with the Governor's recommendation.

Conference Action House Sub. for SB 161 and House Sub. for SB 249

The **Conference Committee** concurred with the Governor's recommendation with the following adjustment:

1. Delete \$40,194, all from special revenue funds, to eliminate the remaining three quarters of Death and Disability payments for FY 2017. (House Sub. for SB 161).

	Governor's Recommendation FY 2017	Legislative Action	Legislative Approved FY 2017	Governor's Veto FY 2017	Final Legislative Approved FY 2017
All Funds					
State Operations	\$ 8,948,422	\$ (40,194)	\$ 8,908,228	\$ 0	\$ 8,908,228
Aid to Local Units	0	0	0	0	0
Other Assistance	6,996	0	6,996	0	6,996
Subtotal- Operations	\$ 8,955,418	\$ (40,194)	\$ 8,915,224	\$ 0	\$ 8,915,224
Capital Improvements	0	0	0	0	0
TOTAL	\$ 8,955,418	\$ (40,194)	\$ 8,915,224	\$ 0	\$ 8,915,224

State General Fund

State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
Subtotal-Operating	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Capital Improvements	0	0	0	0	0
TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

FTE Positions	110.5	0.0	110.5	0.0	110.5
Non-FTE Unclass. Perm. Pos.	0.0	0.0	0.0	0.0	0.0
TOTAL	110.5	0.0	110.5	0.0	110.5