

## House Budget Committee Report

**Agency:** Kansas Sentencing Commission      **Bill No.** House Sub. for SB 161      **Bill Sec.** --

**Analyst:** Carroll

**Analysis Pg. No.** 1431

**Budget Page No.** 376

Expenditure Summary	Agency Request FY 2017	Governor Recommendation FY 2017	House Adjustments
Operating Expenditures:			
State General Fund	\$ 7,395,910	\$ 7,395,910	\$ --
Other Funds	107,594	107,594	--
Subtotal	<u>\$ 7,503,504</u>	<u>\$ 7,503,504</u>	<u>\$ --</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ --
Other Funds	0	0	--
Subtotal	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ --</u>
 TOTAL	 <u><u>\$ 7,503,504</u></u>	 <u><u>\$ 7,503,504</u></u>	 <u><u>\$ --</u></u>
 FTE positions	 9.5	 9.5	 --
Non FTE Uncl. Perm. Pos.	3.0	3.0	--
TOTAL	<u><u>12.5</u></u>	<u><u>12.5</u></u>	<u><u>--</u></u>

### Agency Request

The **agency** estimates revised FY 2017 operating expenditures of \$7.5 million, including \$7.4 million from the State General Fund. The estimate is an all funds increase of \$32,489, or 0.4 percent, above the approved amount. The increase is predominantly attributable to the agency being fully staffed for the entire fiscal year and increased funding from the General Fees Fund for Substance Abuse Treatment program expenditures.

### Governor's Recommendation

The **Governor** concurs with the agency's estimate.

### House Action

There was no budgetary action taken during the budget committee meetings. The House Appropriations Committee and House Committee of the Whole on House Sub. for SB 161 concurred with the Governor's recommendation with no adjustments.



### **Senate Action**

There was no budgetary action taken during the subcommittee meetings. The Senate Ways and Means Committee and Senate Committee of the Whole on Senate Sub. for HB 2365 concurred with the Governor's recommendation with no adjustments.

### **Conference Committee Action on House Sub. for SB 161 and House Sub. for SB 249**

The **Conference Committee** concurs with the Governor's recommendation with the following adjustment:

1. Delete \$4,337, including \$4,052 from the State General Fund, to eliminate the remaining three quarters of Death and Disability payments for FY 2017. (House Sub. for SB 161)

	Governor's Recommendation FY 2017	Legislative Action	Legislative Approved FY 2017	Governor's Veto FY 2017	Final Legislative Approved FY 2017
All Funds					
State Operations	\$ 980,700	\$ (4,337)	\$ 976,363	\$ 0	\$ 976,363
Aid to Local Units	0	0	0	0	0
Other Assistance	6,522,804	0	6,522,804	0	6,522,804
Subtotal- Operations	\$ 7,503,504	\$ (4,337)	\$ 7,499,167	\$ 0	\$ 7,499,167
Capital Improvements	0	0	0	0	0
TOTAL	<u>\$ 7,503,504</u>	<u>\$ (4,337)</u>	<u>\$ 7,499,167</u>	<u>\$ 0</u>	<u>\$ 7,499,167</u>
State General Fund					
State Operations	\$ 896,404	\$ (4,052)	\$ 892,352	\$ 0	\$ 892,352
Aid to Local Units	0	0	0	0	0
Other Assistance	6,499,506	0	6,499,506	0	6,499,506
Subtotal-Operating	\$ 7,395,910	\$ (4,052)	\$ 7,391,858	\$ 0	\$ 7,391,858
Capital Improvements	0	0	0	0	0
TOTAL	<u>\$ 7,395,910</u>	<u>\$ (4,052)</u>	<u>\$ 7,391,858</u>	<u>\$ 0</u>	<u>\$ 7,391,858</u>
FTE Positions	9.5	0.0	9.5	0.0	9.5
Non-FTE Unclass. Perm. Pos.	3.0	0.0	3.0	0.0	3.0
TOTAL	<u>12.5</u>	<u>0.0</u>	<u>12.5</u>	<u>0.0</u>	<u>12.5</u>