

Conference Comparison of Omnibus Positions for FY 2017, FY 2018, FY 2019, and FY 2020

Item Number	Agency/Item of Difference	House Comm. Position			Senate Comm. Position			Conference Recommendation													
		SGF	All Funds	FTE	SGF	All Funds	FTE														
FY 2017																					
House Section 31		Legislature																			
Senate Section --																					
1	Add \$500,000, all from the State General Fund, for operating expenditures in FY 2017.			Add the funding.			Did not consider adding the funding.														
House Section 36		Office of the Governor																			
Senate Section --																					
1	Delete \$515,108, all from the State General Fund, to eliminate the reappropriation of unused FY 2016 funds in FY 2017.			Delete the funding.			Did not consider deleting the funding.														
House Section 66		Statewide IT Savings																			
Senate Section --																					
1	GBA No. 1, Item 12, to add \$1.4 million, all from the State General Fund, in FY 2017.			Add the funding.			Did not recommend adding the funding.														
House Section 95		Department of Health and Environment - Health																			
Senate Section 19																					
1	Add language requiring the agency to provide to the Senate Ways and Means Committee, in writing, a full disclosure report on the Health Care Access Improvement Fund by May 11, 2017, detailing revenue and expenditures from FY 2012 - FY 2017.			Did not consider adding the language.			Add the language.														
House Section 164		Kansas Department of Transportation																			
Senate Section --																					
1	GBA No. 1, Item 18, which transfers an additional \$6.2 million from the State Highway Fund to the State General Fund in FY 2017.			Transfer the funding.			Did not recommend transferring the funding.														
FY 2018																					
House Section 6		Highway Patrol																			
Senate Section --																					
1	Pay \$17,660, all from special revenue funds, for claims against the state for FY 2018. This amount shall be paid from an account within the Highway Patrol's budget, and at the discretion of the Director of the Budget.			Pay the claim.			Did not consider paying the claim.														
House Section 12		State Bank Commissioner																			
Senate Section --																					
1	GBA No. 2, Item 1, adds language and increases the expenditure limitation by \$105,000 to compensate for legal fees for the fee fund settlement agreement for FY 2018. In addition, transfer \$534,517 from the State General Fund to the Bank Commission Fee Fund for FY 2018.			Add the funding and the language and transfer the funding.			Did not consider adding the funding and the language or transferring the funding.														
House Section 20		Kansas Board of Examiners in Fitting and Dispensing of Hearing Instruments																			
Senate Section 12																					
1	Add 0.5 FTE positions to accurately reflect the Executive Officer's position within the agency for FY 2018.			Did not consider adding the position.			Add the position.														
House Section 25		Real Estate Commission																			
Senate Section --																					
1	GBA No. 2, Item 1 adds language and increases the expenditure limitation by \$28,350 to compensate for legal fees for the fee fund settlement agreement for FY 2018. In addition, transfer \$195,671 from the State General Fund to the Real Estate Commission Fee Fund for FY 2018.			Add the funding and the language and transfer the funding.			Did not consider adding the funding and language or transferring the funding.														
House Section 29		Legislative Coordinating Council																			
Senate Section 22																					
1	Add \$267,399, all from the State General Fund, for live audio streaming of Legislative proceedings in FY 2018. (Floor amendment)			Add the funding.			Did not consider adding the funding.														
House Section 29		Legislative Research Department																			
Senate Section 22																					
1	Add \$15,000, all from the State General Fund, for additional funding for contractual services and delete the same amount from the Department of Administration budget for FY 2018.			Did not consider adding the funding.			Add the funding.														

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		SGF	All Funds	FTE	SGF	All Funds	FTE															
House Section 37		Office of the Governor																				
Senate Section 4																						
1	Add language to lapse any amount in excess of amount established by KSA 75-3103(a) for lieutenant governor salary, if a new lieutenant governor is appointed for FY 2018.	Did not consider adding the language.			Add the language.																	
2	Add \$137,000, all from the State General Fund, for Office of Information Technology Services and travel expenditures for FY 2018.	Add the funding.			Did not consider adding the funding.																	
3	Add \$1.0 million, all from the State General Fund, for domestic violence prevention grant matching funds for FY 2018.	Add the funding.			Did not consider adding the funding.																	
House Section 39		Attorney General																				
Senate Section 30																						
1	Delete the transfer of \$1.0 million from the Medicaid Fraud Prosecution Revolving Fund to the State General Fund for FY 2018.	Did not recommend deleting the funding.			Delete the funding.																	
House Section 45		Insurance Department																				
Senate Section --																						
1	Adopt GBA No. 2, Item 1, to transfer \$2.4 million from the State General Fund to the Workers' Compensation Fee Fund for the Fee Fund Lawsuit Settlement Agreement for FY 2018.	Add the funding.			Did not consider adding the funding.																	
House Section 54		Board of Indigents' Defense Services																				
Senate Section 44																						
1	Add \$1.1 million, all from the State General Fund, for expenditures related to state capital habeas proceedings for four capital punishment cases for FY 2018.	Add the funding.			Did not recommend adding the funding.																	
House Section 56		Judicial Branch																				
Senate Section 46																						
1	Delete \$12.9 million, including \$12.8 million from the State General Fund, for an enhancement request for judicial employee salary and benefits increases for FY 2018.	Delete \$6.9 million, all from the State General Fund, to reduce the enhancement for non-judicial employee salaries and benefits from adding \$12.9 million to adding \$6.0 million. This represents an average salary and wage increase of 11.1%.			Delete the funding.																	
2	Delete \$840,558, all from the State General Fund, for an enhancement request for filling 20 vacant positions for workplace projections and the implementation of 2016 SB 367 for FY 2018.	Did not recommend deleting the funding.			Delete the funding.																	
3	Add \$200,000, all from the State General Fund, for an enhancement for the construction of two Court of Appeals judicial suites and review prior to finalizing the budget for FY 2018.	Did not recommend adding the funding.			Add the funding.																	
House Section 58		Kansas Public Employees Retirement System (KPERs)																				
Senate Section 8																						
1	Add language to require KPERs to submit a report to the legislature detailing investment exposure in any business entity that makes the type of consumer loans specified in K.S.A. 16a-2-404 for FY 2018. (Floor amendment)	Did not consider adding the language.			Add the language.																	
House Section 67		Department of Administration																				
Senate Section 153																						
1	Add language extending the current proviso restricting the sale or lease of the Docking State Office Building and the construction of an Energy Service Center for FY 2018.	Did not consider adding the language.			Add the language.																	
2	Add \$2.7 million, all from special revenue funds, to establish an on-site health clinic including tele-medicine capabilities for state employees provided that no more than \$500,000 shall be expended to construct and renovate the facility in FY 2018. (Floor amendment)	Add the funding.			Did not consider adding the funding.																	
3	Add language directing the Secretary of Administration to convene a task force to study unified procurement, health care and other efficiencies for K-12 education in FY 2018. The task force shall be comprised of a Wichita school district representative, a rural school district representative who is geographically balanced, two appointees by the House Speaker, one House minority party appointee, one representative of the Kansas State Department of Education, and other stakeholders as deemed necessary who shall report back with an implementation plan on or before January 8, 2018.	Add the language.			Did not consider adding the language.																	
4	Transfer \$2.7 million, from the Insurance Premium Reserve Fund to the On-Site State Employee Health Clinic Fund of the Department of Administration for FY 2018 (Floor amendment).	Transfer the funding.			Did not recommend transferring the funding.																	

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		SGF	All Funds	FTE	SGF	All Funds	FTE													
House Section 69		Office of Information and Technology Services																		
Senate Section --																				
1	GBA No. 1, Item 13, which adds \$3.3 million, including \$1.7 million from the State General Fund, for FY 2018.																			
House Section 76		Department of Revenue																		
Senate Section 64																				
1	GBA No. 1, Item 10, to delete \$448,545, all from the State General Fund, and add \$1.3 million, all from special revenue funds, and 2.0 FTE positions for Master Settlement Agreement (MSA) diligent enforcement and compliance with tribal nations for FY 2018.																			
House Section 79		Kansas Lottery																		
Senate Section 66																				
1	Add \$804,397, all from special revenue funds, to maintain agency staffing for FY 2018.																			
2	Add language to prohibit the Executive Director of the Kansas Lottery from expending any funds to enter a contract or extend an existing contract with a lottery gaming facility without prior specific authorization by an act of the Legislature or an appropriation act of the Legislature for FY 2018.																			
House Section 88		Department of Labor																		
Senate Section 13																				
1	Add \$267,399, all from the State General Fund, and 3.0 non-FTE positions for implementation of House Sub. for SB 70 concerning the Amusement Ride Safety Act. Add language to appropriate the Amusement Ride Safety Fund as a no limit fund, and for a new State General Fund account to delineate funds intended for implementation of the law for FY 2018 (Floor amendment).																			
House Section 93		Department of Health and Environment - Health																		
Senate Section 79																				
1	Add \$111,520, all from the State General Fund, and 1.0 FTE position to implement provisions of HB 2219, regarding diabetes information reporting, for FY 2018.																			
2	Add funding for safety net clinics for FY 2018.	\$1,500,000	\$1,500,000	0.0	\$500,000	\$500,000	0.0													
3	Add language to specify the amounts to be expended within the aid to local units - primary health projects appropriations line item for the Kansas Association for Medically Underserved (\$230,418) and Community-based Primary Care Grants (\$8,690,272) for FY 2018.																			
4	Add language to include pharmacists in the state loan repayment program and specify related expenditures shall be made from non-state sources for FY 2018.																			
5	Add language for FY 2018 to require the Division of Public Health to form a task force on healthy birth initiatives and report on findings to the House Appropriations and Senate Ways and Means Committees prior to the start of the 2018 Legislature.																			
6	Add language requiring the agency to set Medicaid reimbursement rates for children's hospitals contracting with a KanCare managed care organization (MCO) at rates that yield a cost recovery ratio no less than the statewide average cost recovery ratio for all Kansas hospitals contracting with MCOs for FY 2018.																			
7	Add language to require compliance with federal law regarding dialysis center certification for FY 2018 (Floor amendment).																			
8	Do not combine KanCare expenditures for KDADS and KDHE into the KDHE budget for FY 2018. This would affect several budget adjustments, provisos, and technical amendments for both agencies.																			
House Section 99		Dept. of Health and Environment - Environment																		
Senate Section --																				
1	Add 1.0 non-FTE position, and fund from existing resources, for radiation chemistry testing for FY 2018.																			
2	Add \$400,000, all from the State Water Plan Fund, for TMDL initiatives for FY 2018. (Floor amendment)																			
House Section 102		Kansas Department for Aging and Disability Services																		
Senate Section 85																				
1	Add \$33.8 million, including \$15.2 million from the State General Fund, and add language providing a 5.0 percent rate increase for providers of Home and Community Based Services under each of the waivers for FY 2018.																			

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		SGF	All Funds	FTE	SGF	All Funds	FTE										
2	Add \$11.0 million, all from the State General Fund, for Community Mental Health Centers for FY 2018 and add language to lapse \$3.5 million, all from the State General Fund, for Community Mental Health Centers grants, contingent on the passage of 2017 HB 2180 or any similar legislation transferring such funding from receipt of HMO privilege fees for FY 2018; and add language to lapse \$3.0 million, all from the State General Fund, for Community Mental Health Centers grants, contingent on the passage of 2017 HB 2313 or any similar legislation transferring such funding from receipt of lottery vending machine revenues for FY 2018.	Add the funding and the language.			Did not consider adding the funding and the language.												
3	Add \$2.8 million, all from the State General Fund, for Community Crisis Centers for FY 2018.	Did not consider adding the funding.			Add the funding.												
4	Add \$1.3 million, all from the State General Fund, for level of care Medicaid inpatient referrals for FY 2018.	Did not consider adding the funding.			Add the funding.												
5	Add language to require expenditures of \$2.0 million, all within existing resources, to open and operate 20 additional beds at Osawatomie State Hospital above the current level of 146 for FY 2018. If the agency is unable to open and operate the additional beds at the hospital, the funding is to be used to enter into an agreement for additional bed space at a third party facility.	Did not consider adding the language.			Add the language.												
6	Add language to create a mental health task force to study certain topics related to the current status of various mental health programs in Kansas. The agency has authority to make expenditures to operate such task force within existing resources and would prepare a written report on its findings to the 2018 Legislature on or before January 8, 2018. (Floor amendment)	Add the language.			Did not consider adding the language.												
7	Add language directing the agency to pursue utilization of Certified Clubhouse Model programs for FY 2018.	Add the language.			Did not consider adding the language.												
8	Add language for FY 2018 requiring the agency to submit quarterly reports on Medicaid Home and Community Based Services waivers to the Kansas Legislative Research Department and the Kansas Division of the Budget, requiring a separate report for each waiver including actual and projected expenditures, actual and projected number of individuals served, average cost per member served, and summarized encounter data by waiver population or comparable data to allow for review at the program level.	Did not consider adding the language.			Add the language.												
House Section 102 Larned State Hospital																	
Senate Section 23																	
1	Add \$6.5 million, all from the State General Fund, to replace federal and other funding lost due to the agency previously counting patients in the Sexual Predator Treatment Program as part of the eligible Disproportionate Share Hospital population and due to a decreased number of patients eligible for Medicaid and Medicare reimbursements for FY 2018.	Add the funding.			Did not recommend adding the funding.												
2	GBA No. 1, Item 6, adds \$2.5 million from the State Institutions Building Fund; deletes \$2.5 million from the State General Fund; and adds language that the funding will be used for salary expenditures for positions that perform maintenance and rehabilitation and repair at Larned State Hospital for FY 2018.	Adjust the funding and add language.			Do not adjust the funding and do not add the language.												
House Section 102 Osawatomie State Hospital																	
Senate Section 23																	
1	Add language requiring the agency to issue a request for proposal for the construction of a 100-bed psychiatric care facility at Osawatomie State Hospital and require the agency to report the results of the request to the Joint Committee on State Building Construction, Senate Ways and Means Committee, and House Appropriations Committee on or before January 8, 2018.	Did not consider adding the language.			Add the language.												
2	Add language requiring the agency to conduct an engineering survey on all buildings on the grounds of Osawatomie State Hospital to determine whether buildings can be renovated and the cost of renovations; if buildings cannot be renovated, the cost of the demolition; and that such report will be presented to the Joint Committee on State Building Construction, Senate Ways and Means Committee, and House Appropriations Committee on or before January 8, 2018.	Did not consider adding the language.			Add the language.												
3	GBA No. 1, Item 7, adds \$13.2 million, including \$8.9 million from the State General Fund, for operating expenditures at Osawatomie State Hospital for FY 2018.	Add the funding and add language that if any portion of Osawatomie State Hospital becomes recertified by the federal Centers for Medicare and Medicaid Services and receives additional federal funding, this funding will be reduced by a corresponding amount for FY 2018.			Adopt in part and add \$6.6 million, including \$2.3 million from the State General Fund and recommended the State Finance Council review the current status of funding at Osawatomie State Hospital during the 2017 legislative interim.												
House Section 105 Department for Children and Families																	
Senate Section 87																	
1	Add \$112,191, including \$70,564 from the State General Fund, to not close field offices in Goodland, Greensburg, and Iola for FY 2018.	Did not recommend adding the funding.			Add the funding.												

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		SGF	All Funds	FTE	SGF	All Funds	FTE																
2	Add \$800,000, all from the State General Fund, and delete the same amount from fee funds to replace revenue associated with the elimination of the 4.0 percent cost recovery fee on non-assistance child support collection for FY 2018.	Change the funding source.			Did not recommend changing the funding source.																		
3	Add \$105,557, all from the federal Temporary Assistance for Needy Families block grant, to increase funding for the Options Domestic and Family Violence Services Center for FY 2018. The additional funds would increase the Temporary Assistance for Needy Families moneys for this organization to \$250,000 annually. The organization works with victims of domestic violence, stalking, and sexual assault in 18 Kansas counties.	Did not consider adding the funding.			Add the funding.																		
4	Add language requiring a report of actual expenditures for the implementation of Sub. for Sub. for SB 95 concerning telephonic signature for public assistance for FY 2018.	Did not consider adding the language.			Add the language.																		
5	Eliminate the Family and Children Investment Fund for FY 2018. The fund was added to the Department for Education as part of the Children's Cabinet transfer and inadvertently left in the Department for Children and Families (Technical adjustment).	Eliminate the fund.			Did not consider the technical.																		
House Section 109 Department of Education																							
Senate Section --																							
1	Transfer \$2.6 million, all from the State General Fund, to the School District Extraordinary Declining Enrollment Fund of the Department of Education (Technical Amendment)	Transfer the funding.			Did not consider transferring the funding.																		
House Section 113 School for the Blind																							
Senate Section 28																							
1	Add language to require expenditures for superintendent to be separate and distinct from the position appointed pursuant to KSA 76-1002 for FY 2018 (Floor amendment).	Did not consider adding the language.			Add the language.																		
House Section 115 School for the Deaf																							
Senate Section 30																							
1	Add language to require expenditures for superintendent to be separate and distinct from the position appointed pursuant to KSA 76-115 for FY 2018 and require that the superintendent demonstrate professional fluency in American sign language and English (Floor amendment).	Did not consider adding the language.			Add the language.																		
House Section 115 University of Kansas Medical Center																							
Senate Section 34																							
1	Transfer \$1.0 million, all from the State General Fund, to the Rural Health Bridging Psychiatry Fund for FY 2018.	Did not consider transferring the funding.			Transfer the funding.																		
House Section 117 State Historical Society																							
Senate Section 32																							
1	Add \$22,180, all from the State General Fund, to provide Statehouse tours on Saturdays for FY 2018.	Did not consider adding the funding.			Add the funding.																		
House Section 127 Emporia State University																							
Senate Section 109																							
1	Add \$500,000, all from the State General Fund, for the Nursing Program for FY 2018.	Add the funding.			Did not recommend adding the funding.																		
House Section 137 Board of Regents																							
Senate Section 119																							
1	Delete \$50,000, all from the State General Fund, for the Incentive for Technical Education and move the funds to the Department of Education for FY 2018 . Note: This action is in SB 19.	Did not consider deleting and moving the funding.			Delete and move the funding.																		
2	Delete State General Funds from the \$15K Degree Program for FY 2018.	Delete \$500,000, all from the State General Fund, to fund the Tiered and Non-tiered funds for FY 2019.			Add \$1.0 million all from the State General Fund, for the funding of the Rural Health Bridging Psychiatry Program for FY 2018.																		
House Section 140 Department of Corrections																							
Senate Section 121																							
1	Transfer \$6.0 million all from State General Fund, purchase of service account for FY 2018 (Floor amendment).	Transfer \$6.0 million to the State General Fund, evidence based programs account.			Transfer \$6.0 million to the Juvenile Justice Improvement Fund.																		
2	Add language directing the agency to expend \$177,189, all from existing resources, to provide a 2.5 percent salary increase for parole officers for FY 2018.	Add the language.			Did not consider adding the language.																		
3	Add language to provide for increases in corrections officer salaries if savings from the project are greater than the cost of construction of the medium-security unit at Lansing Correctional Facility for FY 2018 (Floor amendment).	Add the language.			Did not consider adding the language.																		

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		SGF	All Funds	FTE	SGF	All Funds	FTE												
House Section 142 Adjutant General																			
Senate Section --																			
1	Add \$80,031, including \$20,007 from the State General Fund, and 1.0 FTE position for a Kansas Division of Emergency Management Planner II position for FY 2018.	Add the funding and the position.			Did not recommend adding the funding or the position.														
2	Add \$56,400, including \$14,099 from the State General Fund, for McConnell Air Support Operations Squadron 25.0 percent match funding for utility and sustainment costs for FY 2018.	Add the funding.			Did not recommend adding the funding.														
House Section 144 State Fire Marshal																			
Senate Section --																			
1	Add \$169,370, all from special revenue funds, to provide for a 5.0 percent pay increase for agency personnel for FY 2018.	Add the funding.			Did not consider adding the funding.														
House Section 156 Department of Agriculture																			
Senate Section 41																			
1	Add \$51,581, all from the State General Fund, for one grain warehouse examiner for FY 2018.	Do not add the funding.			Add the funding.														
2	Add funding for the replacement of laboratory equipment for FY 2018.	Add \$60,000, all from special revenue funds, to enter into a master lease agreement for the acquisition of a Quattro Micro Analyzer and a Bentley Somatic Cell Counter for FY 2018.			Add \$50,000, all from the State General Fund, to purchase only the Bentley Somatic Cell Counter for FY 2018.														
House Section 158 Kansas State Fair Board																			
Senate Section --																			
1	Add language directing the state to assist the State Fair in negotiating utility rates with the City of Hutchinson and Westar Energy for the State Fair for FY 2018.	Add the language.			Did not consider adding the language.														
House Section 160 Kansas Water Office																			
Senate Section 141																			
1	Add \$100,000, all from the State Water Plan Fund, for reservoir bathymetric surveys and biological research for FY 2018. (Floor amendment)	Add the funding.			Did not consider adding the funding.														
2	Add \$100,000, all from the State Water Plan Fund, for a Kansas river alluvial aquifer observation well network for FY 2018. (Floor amendment)	Add the funding.			Did not consider adding the funding.														
3	Add \$400,000, all from the State Water Plan Fund, for irrigation technology for FY 2018. (Floor amendment)	Add the funding.			Did not consider adding the funding.														
4	Add \$1.0 million, all from the State Water Plan Fund, for streambank stabilization for FY 2018. (Floor amendment)	Add the funding.			Did not consider adding the funding.														
House Section 162 Department of Wildlife, Parks and Tourism																			
Senate Section 143																			
1	Delete \$300,000, all from special revenue funds, for Office of Information and Technology expenses for FY 2018.	Did not consider deleting the funding.			Delete the funding.														
2	Add language including natural resource officers at the Department of Wildlife, Parks and Recreation in the 2.0 percent salary adjustment and ensuring that officers shall not be required to change employment classification to receive the raise for FY 2018.	Did not consider adding the language.			Add the language.														
3	Add language permitting the agency to spend from special revenue funds for providing pay raises for natural resource officers for FY 2018.	Add the language.			Do not add the language.														
House Section 165 Kansas Department of Transportation																			
Senate Section 47																			
1	Bonding authority for FY 2018.	Add language to provide authority to bond up to an additional \$400.0 million, in total, over the course of FY 2018 and FY 2019, at the discretion of the Secretary of Transportation.			Add language to provide authority to bond up to an additional \$400.0 million, in total, over the course of FY 2018 and FY 2019, requiring that expenditures for reconstruction and maintenance shall be not less than \$400.0 million for FY 2018.														
2	GBA No. 1, Item 18, which transfers an additional \$4.9 million from the State Highway Fund to the State General Fund for FY 2018.	Transfer the funding.			Did not recommend transferring the funding.														

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		SGF	All Funds	FTE	SGF	All Funds	FTE							
House Section 175 Efficiency Study Senate Section --														
1	Add language to have Emporia State University, Fort Hays State University, Kansas State University, Pittsburg State University, and Wichita State University conduct an efficiency study and report to the House Appropriations and Senate Ways and Means Committees before January 8, 2018, detailing the findings for FY 2018.			Add the language.			Did not consider adding the language.							
House Section 176 Kansas Department for Aging and Disability Services Senate Section 157														
1	Prohibit integrated Medicaid Home and Community Based Services waivers for FY 2018.			Add language to prohibit integrated Medicaid Home and Community Based Services waivers for FY 2019. (Modified by floor amendment to clarify that prohibition relates to integrating, consolidating, or combining, rather than a general prohibition on any alteration or assignment.)			Add language to prohibit integrated Medicaid Home and Community Based Services waivers for FY 2018.							
House Section 177 Other Statewide Adjustments Senate Section --														
1	Add language appropriating the Budget Stabilization Fund to be supported by transfers from personal income estimated tax revenue but specify that 50% of such estimate shall go to the KPERS unfunded liability and 50% to the budget stabilization fund (Floor amendment).			Add the language.			Did not consider adding the language.							
House Section 211 Board of Regents Senate Section 197														
1	Create a no limit Educational Building Fund account for FY 2018.			Did not consider adding the no-limit fund.			Add the no-limit fund.							
House Section 213 Department of Corrections Senate Section 199														
1	Add language allowing the agency to enter into a lease purchase agreement for the demolition, design, and construction of a new facility at Lansing Correctional Facility or, if more cost effective, allow the agency to bond with KDFA to demolish, design, and construct a correctional institution at Lansing Correctional Facility, capping expenditures related to the project to \$155.0 million; require the Secretary to advise and consult the state building advisory commission for the use of alternative project delivery procurement process; and require the agency to appear before the State Finance Council for approval of the decision for FY 2018.			Add the language.			Did not consider adding the language.							
House Section 219 Adjutant General Senate Section --														
1	Add \$1.1 million, including \$486,467 from the State General Fund, for rehabilitation and repair for Kansas armories and national guard facilities for FY 2018.			Add the funding.			Did not recommend adding the funding.							
House Section 230 Kansas Department of Transportation Senate Section 54														
1	18.0 percent annual debt service to annual State Highway Fund revenues for FY 2018.			Add language suspending the 18.0 percent limit on annual debt service to annual state highway fund revenues for FY 2018.			Add language to limit the total amount of outstanding debt to \$1.9 billion for FY 2018 (Floor amendment).							
House Section 236 Special City County Highway Fund Senate Section --														
1	Delete language equalizing distributions from the Special City County Highway Fund for FY 2018. The last equalization payment was completed in FY 2016 (Technical amendment).			Delete the language.			Did not consider deleting the language.							
House Section 243 State Water Plan Fund Senate Section --														
1	Transfer \$2.0 million, all from the State General Fund, to the State Water Plan Fund for FY 2018.			Transfer the funding.			Did not consider transferring the funding.							
House Section -- KPERS Policy Change Senate Section 54														
1	Add language to repay delayed FY 2016 employer contributions to the KPERS State group via layered amortization for FY 2018.			Did not recommend adding the language.			Add the language.							

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		SGF	All Funds	FTE	SGF	All Funds	FTE							
House Section -- Senate Section 18 Securities Commissioner														
1	Add \$3.5 million, all from special revenue funds, and 30.0 FTE positions to the Office of the Securities Commissioner, delete \$2.9 million, all from special revenue funds, and 30.0 FTE positions from the Insurance Department, and delete \$400,000, all from the Fraud and Abuse Criminal Prosecution Fund, and 4.0 FTE positions from the Office of the Attorney General to eliminate the transfer of the funding and positions and not effectuate the merger of Office of the Securities Commissioner with the Insurance Department nor create a fraud and abuse unit within the Office of the Attorney General for FY 2018. Senate took this action pending the passage of SB 23 which consolidated criminal prosecutions for fraud and abuse under the Office of the Attorney General and establishing the Office of the Securities Commissioner as a division under the Insurance Department. SB 23 becomes law effective July 1, 2017.				Retained the merger and transferred the funding and positions.			Restored the funding and positions in the Office of the Securities Commissioner pending passage of SB 23.						
House Section -- Senate Section 163 State Employee Pay														
1	Add \$57.7 million, including \$22.5 million from the State General Fund, for a 2.0 percent salary adjustment, excluding Highway Patrol law enforcement, state legislators, teacher and licensed personnel employees at the School for the Deaf and the School for the Blind, as well as employees at the Kansas Bureau of Investigation who are part of the Recruitment and Retention Plan for FY 2018.				Did not recommend adding the funding.			Add the funding.						
FY 2019														
House Section 20 Senate Section 12 Kansas Board of Examiners in Fitting and Dispensing of Hearing Instruments														
1	Add 0.5 FTE positions to accurately reflect the Executive Officer's position within the agency for FY 2019.				Did not consider adding the position.			Add the position.						
House Section 27 Senate Section 20 Board of Veterinary Examiners														
1	Add \$34,691, all from the Veterinary Examiners Fee Fund, to increase the director's hours for FY 2019.				Did not consider adding the funding.			Add the funding.						
House Section 30 Senate Section 23 Legislative Coordinating Council														
1	Add \$247,399, all from the State General Fund, for live audio streaming of Legislative proceedings in FY 2019. (Floor amendment)				Add the funding.			Did not consider adding the funding.						
House Section 30 Senate Section 23 Legislative Research Department														
1	Add \$15,000, all from the State General Fund, for additional funding for contractual services and delete the same amount from the Department of Administration budget for FY 2019.				Did not consider adding the funding.			Add the funding.						
House Section 38 Senate Section 29 Office of the Governor														
1	Add \$261,000, all from the State General Fund, for Office of Information Technology Service, travel expenditures, and payment of accrued vacation leave payout for FY 2019.				Add the funding.			Did not consider adding the funding.						
2	Add \$1.0 million, all from the State General Fund, for domestic violence prevention grant matching funds for FY 2019.				Add the funding.			Did not consider adding the funding.						
3	Add language to lapse any amount in excess of amount established by KSA 75-3103(a) for lieutenant governor salary, if a new lieutenant governor is appointed for FY 2019.				Did not consider adding the language.			Add the language.						
House Section 40 Senate Section 31 Attorney General														
1	Delete the transfer of \$1.0 million from the Medicaid Fraud Prosecution Revolving Fund for FY 2019.				Did not recommend deleting the funding.			Delete the funding.						
House Section 55 Senate Section 45 Board of Indigents' Defense Services														
1	Add \$1.4 million, all from the State General Fund, for expenditures related to state capital habeas proceedings for five capital punishment cases for FY 2019.				Add the funding.			Did not recommend adding the funding.						

Item Number	Agency/Item of Difference	House Comm. Position			Senate Comm. Position			Conference Recommendation											
		SGF	All Funds	FTE	SGF	All Funds	FTE												
House Section 57		Judicial Branch																	
Senate Section 47																			
1	Delete \$13.0 million, including \$12.9 million from the State General Fund, for non-judicial employee salary and benefits increases for FY 2019.	Delete \$7.0 million, all from the State General Fund, to reduce the enhancement for non-judicial employee salaries and benefits from adding \$13.0 million to adding \$6.0 million. This represents an average salary and wage increase of 11.1%.			Delete the funding.														
2	Delete \$908,506, all from the State General Fund, to review an enhancement request for filling 20 vacant positions for workplace projections and the implementation of 2016 SB 367 for FY 2019.	Did not recommend deleting the funding.			Delete the funding.														
3	Delete \$67,938, all from the State General Fund, to reduce an enhancement for filling 20 vacant positions for workplace projections and the implementation of 2016 SB 367 from \$908,506 to \$67,938 for FY 2019.	Delete the funding.			Did not recommend deleting the funding.														
House Section 58		Kansas Public Employees Retirement System (KPERs)																	
Senate Section 9																			
1	Add language to require KPERs to submit a report to the legislature detailing investment exposure in any business entity that makes the type of consumer loans specified in K.S.A. 16a-2-404 for FY 2019. (Floor amendment)	Did not consider adding the language.			Add the language.														
House Section 68		Department of Administration																	
Senate Section 153																			
1	Add language extending the current proviso restricting the sale or lease of the Docking State Office Building and the construction of an Energy Service Center for FY 2019.	Did not consider adding the language.			Add the language.														
House Section 69		Office of Information and Technology Services																	
Senate Section --																			
1	GBA No. 1, Item 13, which adds \$6.6 million, including \$3.4 million from the State General Fund, for FY 2019.	Add the funding.			Did not recommend adding the funding.														
House Section 77		Department of Revenue																	
Senate Section 65																			
1	GBA No. 1, Item 10, to delete \$448,257, all from the State General Fund, and add \$1.3 million, all from special revenue funds, and 2.0 FTE positions for Master Settlement Agreement (MSA) diligent enforcement and compliance with tribal nations for FY 2019.	Adjust the funding and the FTE positions.			Do not adjust the funding or the FTE positions.														
House Section 80		Kansas Lottery																	
Senate Section 67																			
1	Add \$823,367, all from special revenue funds, to maintain agency staffing for FY 2019.	Did not recommend adding the funding.			Add the funding.														
2	Add language to prohibit the Executive Director of the Kansas Lottery from expending any funds to enter a contract or extend an existing contract with a lottery gaming facility without prior specific authorization by an act of the Legislature or an appropriation act of the Legislature for FY 2019.	Add the language.			Did not recommend adding the language.														
House Section 89		Department of Labor																	
Senate Section 14																			
1	Add \$247,399, all from the State General Fund, and 3.0 non-FTE positions for implementation of House Sub. for SB 70 concerning the Amusement Ride Safety Act. Add language to appropriate the Amusement Ride Safety Fund as a no limit fund and for a new State General Fund account to delineate funds intended for implementation of the law for FY 2019 (Floor amendment).	Did not recommend adding the funding.			Add the funding.														
House Section 94		Department of Health and Environment - Health																	
Senate Section 80																			
1	Add \$111,750, all from the State General Fund, and 1.0 FTE position to implement provisions of HB 2219, regarding diabetes information reporting, for FY 2019.	Add the funding.			Do not add the funding.														
2	Add funding for safety net clinics for FY 2019.	\$1,500,000	\$1,500,000	0.0	\$500,000	\$500,000	0.0												
3	Add language to specify the amounts to be expended within the aid to local units - primary health projects appropriations line item for the Kansas Association for Medically Underserved (\$230,418) and Community-based Primary Care Grants (\$8,690,272) for FY 2019.	Add the language.			Did not consider adding the language.														
4	Add language to include pharmacists in the state loan repayment program and specify related expenditures shall be made from non-state sources for FY 2019.	Add the language.			Did not consider adding the language.														

Item Number	Agency/Item of Difference	House Comm. Position			Senate Comm. Position			Conference Recommendation														
		SGF	All Funds	FTE	SGF	All Funds	FTE															
5	Add language requiring the agency to set Medicaid reimbursement rates for children's hospitals contracting with a KanCare managed care organization (MCO) at rates that yield a cost recovery ratio no less than the statewide average cost recovery ratio for all Kansas hospitals contracting with MCOs for FY 2019.	Did not consider adding the language.			Add the language.																	
6	Add language to require compliance with federal law regarding dialysis center certification for FY 2019 (Floor amendment).	Add the language.			Did not consider adding the language.																	
7	Do not combine KanCare expenditures for KDADS and KDHE into the KDHE budget for FY 2019. This would affect several budget adjustments, provisos, and technical amendments for both agencies.	Combine KanCare expenditures for KDADS and KDHE into the KDHE budget.			Do not combine KanCare expenditures for KDADS and KDHE into the KDHE budget.																	
House Section 100 Dept. of Health and Environment - Environment																						
Senate Section --																						
1	Add 1.0 non-FTE position, and fund from existing resources, for radiation chemistry testing for FY 2019.	Do not add the position.			Add the position.																	
House Section 103 Kansas Department for Aging and Disability Services																						
Senate Section 86																						
1	Add \$55.0 million, including \$24.7 million from the State General Fund, and add language providing a 3.0 percent rate increase for providers of Home and Community Based Services under each of the waivers for FY 2019 (in addition to the 5.0 percent rate increase applied for FY 2018).	Did not consider adding the funding and the language.			Add the funding and the language.																	
2	Add \$13.7 million, all from the State General Fund, for Community Mental Health Centers for FY 2019 and add language to lapse \$7.7 million, all from the State General Fund, for Community Mental Health Centers grants and transfer \$7.3 million from the Community Mental Health Centers Improvement Fund to the State General Fund, both contingent on the passage of 2017 HB 2180 or any similar legislation transferring such funding from the HMO privilege fees for FY 2019; and add language to lapse \$6.0 million, all from the State General Fund, for Community Mental Health grants, contingent on the passage of 2017 HB 2313 or any similar legislation transferring such funding from receipt of lottery vending machine revenues for FY 2019.	Add the funding and the language.			Did not consider adding the funding and the language.																	
3	Add \$2.8 million, all from the State General Fund, for Community Crisis Centers for FY 2019.	Did not consider adding the funding.			Add the funding.																	
4	Add additional funding for the Senior Care Act for FY 2019.	Add \$1.5 million, all from the State General Fund, for the Senior Care Act for FY 2019.			Add \$2.1 million, all from the State General Fund, for the Senior Care Act for FY 2019.																	
5	Add \$1.3 million, all from the State General Fund, for level of care Medicaid inpatient referrals for FY 2019.	Did not consider adding the funding.			Add the funding.																	
6	Add language to require expenditures of \$2.0 million, all within existing resources, to open and operate 20 additional beds above the current level of 146 at Osawatomie State Hospital for FY 2019. If the agency is unable to open and operate the additional beds at the hospital, the funding is to be used to enter into an agreement for additional bed space at a third party facility.	Did not consider adding the language.			Add the language.																	
7	Add language directing the agency to pursue utilization of Certified Clubhouse Model programs for FY 2019.	Add the language.			Did not consider adding the language.																	
8	Add language for FY 2019 requiring the agency to submit quarterly reports on Medicaid Home and Community Based Services waivers to the Kansas Legislative Research Department and the Kansas Division of the Budget, requiring a separate report for each waiver including actual and projected expenditures, actual and projected number of individuals served, average cost per member served, and summarized encounter data by waiver population or comparable data to allow for review at the program level.	Did not consider adding the language.			Add the language.																	
House Section 103 Larned State Hospital																						
Senate Section 24																						
1	Add \$6.5 million, all from the State General Fund, to replace federal and other funding lost due to the agency previously counting patients in the Sexual Predator Treatment Program as part of the eligible Disproportionate Share Hospital population and due to a decreased number of patients eligible for Medicaid and Medicare reimbursements for FY 2019.	Add the funding.			Did not recommend adding the funding.																	
2	GBA No. 1, Item 6, adds \$2.5 million from the State Institutions Building Fund; deletes \$2.5 million from the State General Fund; and adds language that the funding will be used for salary expenditures for positions that perform maintenance and rehabilitation and repair at Larned State Hospital for FY 2019.	Adjust the funding and add language.			Do not adjust the funding and do not add the language.																	

Item Number	Agency/Item of Difference	House Comm. Position			Senate Comm. Position			Conference Recommendation												
		SGF	All Funds	FTE	SGF	All Funds	FTE													
House Section 103 Senate Section 24 Osawatomi State Hospital																				
1	Add \$12.0 million, all from the State General Fund, for operational expenditures at Osawatomi State Hospital and add language that if any portion of Osawatomi State Hospital becomes recertified by the federal Centers for Medicare and Medicaid Services and receives additional federal funding, this funding will be reduced by a corresponding amount for FY 2019.			Add the funding.			Did not recommend adding the funding.													
House Section 106 Senate Section 88 Department for Children and Families																				
1	Add \$112,191, including \$70,564 from the State General Fund, to not close field offices in Goodland, Greensburg, and Iola for FY 2019.			Did not recommend adding the funding.			Add the funding.													
2	Add \$800,000, all from the State General Fund, and delete the same amount from fee funds to replace revenue associated with the elimination of the 4.0 percent cost recovery fee on non-assistance child support collection for FY 2019.			Change the funding source.			Did not recommend changing the funding source.													
3	Add \$105,557, all from the federal Temporary Assistance for Needy Families block grant, to increase funding for the Options Domestic and Family Violence Services Center for FY 2019. The additional funds would increase the Temporary Assistance for Needy Families moneys for this organization to \$250,000 annually. The organization works with victims of domestic violence, stalking, and sexual assault in 18 Kansas counties.			Did not consider adding the funding.			Add the funding.													
4	Add language requiring a report of actual expenditures for the implementation of Sub. for Sub. for SB 95 concerning telephonic signature for public assistance for FY 2019.			Did not consider adding the language.			Add the language.													
5	Eliminate the Family and Children Investment Fund for FY 2019. The fund was added to the Department for Education as part of the Children's Cabinet transfer and inadvertently left in the Department for Children and Families (Technical adjustment).			Eliminate the fund.			Did not consider the technical.													
6	Appropriate \$540,000, all from the State General Fund, to the Youth Aid and Assistance Account, to implement the Governor's recommendation for FY 2019 (Technical adjustment).			Appropriate the fund.			Did not consider the technical.													
House Section 110 Senate Section -- Department of Education																				
1	Transfer \$50,000 from the Family and Children Trust Account of the Department of Education to the Communities in Schools Program Fund of the Department of Education (Technical amendment).			Transfer the funding.			Did not consider transferring the funding.													
1	Add language providing that moneys from the State Safety Fund shall be distributed during FY 2019 as soon as moneys are available (Technical amendment).			Add the language.			Did not consider adding the language.													
House Section 114 Senate Section 29 School for the Blind																				
1	Add language to require expenditures for superintendent to be separate and distinct from the position appointed pursuant to KSA 76-1002 for FY 2019 (Floor amendment).			Did not consider adding the language.			Add the language.													
House Section 116 Senate Section 31 School for the Deaf																				
1	Add language to require expenditures for superintendent to be separate and distinct from the position appointed pursuant to KSA 76-1115 for FY 2019 and require that the superintendent demonstrate professional fluency in American sign language and English (Floor amendment).			Did not consider adding the language.			Add the language.													
House Section 116 Senate Section 35 University of Kansas Medical Center																				
1	Transfer \$1.0 million, all from the State General Fund, to the Rural Health Bridging Psychiatry Fund for FY 2019.			Did not consider transferring the funding.			Transfer the funding.													
House Section 118 Senate Section 33 State Historical Society																				
1	Add \$22,180, all from the State General Fund, to provide Statehouse tours on Saturdays for FY 2019.			Did not consider adding the funding.			Add the funding.													
House Section 128 Senate Section 110 Emporia State University																				
1	Add \$500,000, all from the State General Fund, for the Nursing Program for FY 2019.			Add the funding.			Did not recommend adding the funding.													

Item Number	Agency/Item of Difference	House Comm. Position			Senate Comm. Position			Conference Recommendation												
		SGF	All Funds	FTE	SGF	All Funds	FTE													
House Section 138 Board of Regents																				
Senate Section 120																				
1	Delete State General Fund, from the \$15K Degree Program for FY 2019.				Add \$1.0 million, from the State General Fund, for the Tiered and Non-tiered funds for FY 2019.				Add \$1.0 million all from the State General Fund, to fund the Rural Health Bridging Psychiatry Program for FY 2019.											
2	Delete \$50,000, all from the State General Fund, for the Incentive for Technical Education and move to the Department of Education for FY 2019. Note: This action is in SB 19.				Did not consider deleting and moving the funding.				Delete and move the funding.											
3	Add \$430,000, all from the State General Fund, to the Postsecondary Tiered Technical State Aid for FY 2019.				Add the funding.				Did not consider adding the funding.											
4	Add \$570,000, all from the State General Fund, to the Non-Tiered Course Credit Hour Grant for FY 2019.				Add the funding.				Did not consider adding the funding.											
House Section 141 Department of Corrections																				
Senate Section 122																				
1	Transfer \$6.0 million all from State General Fund, purchase of service account for FY 2019 (Floor amendment).				Transfer \$6.0 million to the State General Fund, evidence based programs account.				Transfer \$6.0 million to the Juvenile Justice Improvement Fund.											
2	Add language directing the agency to expend \$177,189, all from existing resources, to provide a 2.5 percent salary increase for parole officers for FY 2019.				Add the language.				Did not consider adding the language.											
3	Add language to provide for increases in corrections officer salaries if savings from the project are greater than the cost of construction of the medium-security unit at Lansing Correctional Facility for FY 2019 (Floor amendment).				Add the language.				Did not consider adding the language.											
House Section 143 Adjutant General																				
Senate Section --																				
1	Add \$58,666, including \$14,666 from the State General Fund, for McConnell Air Support Operations Squadron 25.0 percent match funding for utility and sustainment costs for FY 2019.				Add the funding.				Did not recommend adding the funding.											
2	Add \$16,752, all from the State General Fund, for annual calibration and certification of the two new radiological detection calibrators for FY 2019.				Add the funding.				Did not recommend adding the funding.											
3	Add \$80,427, including \$20,106 from the State General Fund, and 1.0 FTE position for a Kansas Division of Emergency Management Planner II position for FY 2019.				Add the funding and the position.				Did not recommend adding the funding or the position.											
House Section 145 State Fire Marshal																				
Senate Section --																				
1	Add \$229,060, all from special revenue funds, to provide for a 5.0 percent pay increase for agency personnel for FY 2019.				Add the funding.				Did not consider adding the funding.											
House Section 156 Department of Agriculture																				
Senate Section 42																				
1	Add \$51,581, all from the State General Fund, for one grain warehouse examiner for FY 2019.				Do not add the funding.				Add the funding.											
House Section 157 Department of Agriculture																				
Senate Section 42																				
1	Add \$60,000, all from special revenue funds, to enter into a master lease agreement for the acquisition of a Quattro Micro Analyzer and a Bentley Somatic Cell Counter for FY 2019.				Add the funding.				Do not add the funding.											
House Section 159 Kansas State Fair Board																				
Senate Section --																				
1	Add language directing the state to assist the State Fair in negotiating utility rates with the City of Hutchinson and Westar Energy for FY 2019.				Add the language.				Did not consider adding the language.											
House Section 163 Department of Wildlife, Parks and Tourism																				
Senate Section 46																				
1	Add language including natural resource officers at the Department of Wildlife, Parks and Recreation in the 2.0 percent salary adjustment and ensuring that officers shall not be required to change employment classification to receive the raise for FY 2019.				Did not consider adding the language.				Add the language.											
2	Add \$440,000, all from special revenue funds, for replacement of agency vehicles for FY 2019.				Do not add the funding.				Add the funding.											
3	Add \$140,000, all from special revenue funds, for replacement of heavy-duty trucks for fish stocking for FY 2019.				Do not add the funding.				Add the funding.											

Item Number	Agency/Item of Difference	House Comm. Position			Senate Comm. Position			Conference Recommendation							
		SGF	All Funds	FTE	SGF	All Funds	FTE								
House Section 166 Senate Section 48 Kansas Department of Transportation															
1	Bonding authority for FY 2019.				Add language to provide authority to bond up to an additional \$400.0 million, in total, over the course of FY 2018 and FY 2019, at the discretion of the Secretary of Transportation.				Add language to provide authority to bond up to an additional \$400.0 million, in total, over the course of FY 2018 and FY 2019, requiring that expenditures for reconstruction and maintenance shall be not less than \$400.0 million for FY 2019.						
2	GBA No. 1, Item 18, which transfers an additional \$5.0 million from the State Highway Fund to the State General Fund for FY 2019.				Transfer the funding.				Did not recommend transferring the funding.						
House Section 176 Senate Section 157 Kansas Department for Aging and Disability Services															
1	Prohibit integration of Medicaid Home and Community Based Services waivers for FY 2019.				Add language to prohibit integrated Medicaid Home and Community Based Services waivers for FY 2019. (Modified by floor amendment to clarify that prohibition relates to integrating, consolidating, or combining, rather than a general prohibition on any alteration or assignment.)				Add language to prohibit integrated Medicaid Home and Community Based Services waivers for FY 2019.						
House Section 193 Senate Section 144 Department of Wildlife, Parks and Tourism															
1	Delete \$300,000, all from special revenue funds, for OITS expenses for FY 2019.				Did not consider deleting the funding.				Delete the funding.						
2	Add language permitting the agency to spend from special revenue funds for providing pay raises for natural resource officers for FY 2019.				Add the language.				Do not add the language.						
House Section 212 Senate Section 198 Board of Regents															
1	Create a no limit Educational Building Fund account for FY 2019.				Did not consider adding the no-limit fund.				Add the no-limit fund.						
House Section 220 Senate Section -- Adjutant General															
1	Add \$1.1 million, including \$496,196 from the State General Fund, for rehabilitation and repair for Kansas armories and national guard facilities for FY 2019.				Add the funding.				Did not recommend adding the funding.						
House Section 230 Senate Section 54 Kansas Department of Transportation															
1	18.0 percent annual debt service to annual State Highway Fund revenues for FY 2019.				Add language suspending the 18.0 percent limit on annual debt service to annual state highway fund revenues for FY 2019.				Add language to limit the total amount of outstanding debt to \$1.9 billion for FY 2019 (Floor amendment).						
House Section -- Senate Section 31 Adjutant General															
1	Add \$80,427, including \$20,106 from the State General Fund, and 1.0 FTE for an NBAF Planner II position for FY 2019.				Did not recommend adding the funding or the position.				Add the funding and the position.						
House Section -- Senate Section 55 KPERS Policy Change															
1	Add \$11.5 million, all from the State General Fund, to repay FY 2016 delayed KPERS employer contributions of approximately \$115.0 million via layered amortization for FY 2019.				Did not recommend adding the funding.				Add the funding.						
House Section -- Senate Section 18 Securities Commissioner															
1	Add \$3.5 million, all from special revenue funds, and 30.0 FTE positions to the Office of the Securities Commissioner, delete \$2.6 million, all from special revenue funds, and 30.0 FTE positions from the Insurance Department, and delete \$400,000, all from the Fraud and Abuse Criminal Prosecution Fund, and 4.0 FTE positions from the Office of the Attorney General to eliminate the transfer of the funding and positions and not effectuate the merger of Office of the Securities Commissioner with the Insurance Department nor create a fraud and abuse unit within the Office of the Attorney General for FY 2019. Senate took this action pending the passage of SB 23 which consolidated criminal prosecutions for fraud and abuse under the Office of the Attorney General and establishing the Office of the Securities Commissioner as a division under the Insurance Department. SB 23 becomes law effective July 1, 2017.				Retained the merger and transferred the funding and positions.				Restored the funding and positions in the Office of the Securities Commissioner pending passage of SB 23.						

Item Number	Agency/Item of Difference	House Comm. Position			Senate Comm. Position			Conference Recommendation																
		SGF	All Funds	FTE	SGF	All Funds	FTE																	
House Section -- State Employee Pay																								
Senate Section 164																								
1	Add \$58.2 million, including \$22.6 million from the State General Fund, for a 2.0 percent salary adjustment, excluding Highway Patrol law enforcement, state legislators, teacher and licensed personnel employees at the School for the Deaf and the School for the Blind, as well as employees at the Kansas Bureau of Investigation who are part of the Recruitment and Retention Plan for FY 2019.				Did not recommend adding the funding.				Add the funding.															
FY 2020																								
House Section 98 Department of Health and Environment - Health																								
Senate Section --																								
1	Add \$420,000, including \$210,000 from the State General Fund, and 7.0 FTE positions to implement provisions of Senate Sub. for HB 2026, regarding KanCare process and contract requirements, for FY 2020.				Add the funding.				Do not add the funding.															
House Section -- Kansas Department for Aging and Disability Services																								
Senate Section 156																								
1	Add language providing an additional 5.0 percent rate increase for providers of Medicaid Home and Community Based Services under each of the waivers for FY 2020.				Did not consider adding the language.				Add the language.															
House Section -- KPERS Policy Change																								
Senate Section 55																								
1	Add \$11.5 million, all from the State General Fund, to repay FY 2016 delayed KPERS employer contributions of approximately \$115.0 million via layered amortization for FY 2020.				Did not consider adding the funding.				Add the funding.															