

Abstracters' Board of Examiners

Expenditure	Actual FY 2015	Approved FY 2016	Approved FY 2017
All Funds:			
State Operations	\$ 21,064	\$ 22,500	\$ 23,348
Aid to Local Units	-	-	-
Other Assistance	-	-	-
<i>Subtotal - Operating</i>	<u>\$ 21,064</u>	<u>\$ 22,500</u>	<u>\$ 23,348</u>
Capital Improvements	-	-	-
TOTAL	<u><u>\$ 21,064</u></u>	<u><u>\$ 22,500</u></u>	<u><u>\$ 23,348</u></u>
State General Fund:			
State Operations	\$ -	\$ -	\$ -
Aid to Local Units	-	-	-
Other Assistance	-	-	-
<i>Subtotal - Operating</i>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Capital Improvements	-	-	-
TOTAL	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>
Percent Change:			
Operating Expenditures			
All Funds	(3.8)%	6.8 %	3.8 %
State General Fund	-	-	-
FTE Positions	-	-	-
Non-FTE Unclass. Perm. Pos.	-	-	-
TOTAL	<u><u>-</u></u>	<u><u>-</u></u>	<u><u>-</u></u>

The approved budget for the Abstracters' Board of Examiners in FY 2016 is \$22,500, all from the Abstracter's Fee Fund. This is an increase of \$1,436, or 6.8 percent, above FY 2015 actual expenditures and no change from the amount approved by the 2015 Legislature. The FY 2016 approved budget includes 0.0 FTE positions, the same as the FY 2015 actual amount and the FY 2016 amount approved by the 2015 Legislature.

The FY 2017 approved budget for the Abstracters' Board of Examiners is \$23,348, all from the Abstracter's Fee Fund, which is no change from the amount approved by the 2015 Legislature. The FY 2017 approved budget includes 0.0 FTE positions, the same as the FY 2016 approved amount.

Abstracters' Board of Examiners

	FY 2016			FY 2017		
	SGF	All Funds	FTE	SGF	All Funds	FTE
Agency Estimate/Request	\$ -	\$ 22,500	-	\$ -	\$ 23,348	-
Governor's Changes:						
1. No Changes	-	-	-	-	-	-
Total Governor's Recommendation	\$ -	\$ 22,500	-	\$ -	\$ 23,348	-
Change from Agency Est.	\$ 0	\$ 0	0.0	\$ 0	\$ 0	0.0
Percent Change from Agency Est.	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %
Legislative Action:						
2. No Changes	-	-	-	-	-	-
TOTAL APPROVED	\$ -	\$ 22,500	-	\$ -	\$ 23,348	-
Change from Gov. Rec.	\$ 0	\$ 0	0.0	\$ 0	\$ 0	0.0
Percent Change from Gov. Rec.	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %
Change from Agency Est.	\$ 0	\$ 0	0.0	\$ 0	\$ 0	0.0
Percent Change from Agency Est.	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %

1. The Governor did not recommend any changes to the agency's budget.
2. The Legislature did not recommend any changes to the agency's budget.